

United States Government
FY 02 Trade Capacity Building Assistance (\$US)
Serbia and Montenegro (FRY)

Activity Title	Activity Description	TCB Category	FY 02 Total
200270032A - Enterprise Strategy Consultant/Customs	TDA promotes economic development and trade in developing and middle-income countries by funding feasibility studies, consultancies, training programs and other project planning services. Funded and implemented by TDA.	Business Services & Training	100,000
200270034A - Aviation Officials	This activity provides funding for an orientation visit (OV) for Yugoslav aviation officials. The OV will focus on legal/regulatory reform, air traffic control, and procurement of new aircraft and other equipment as JAT (the Yugoslav airline) overhauls its system following the civil war. Introduction of JAT officials to U.S. companies, as well as discussions with the FAA regarding certification to fly to the United States will dominate the itinerary of the OV. Funded and implemented by TDA.	Physical Infrastructure Development	71,133
200270035A - Rail Officials	TDA will fund an Orientation Visit (OV) of six rail officials from Yugoslavia. The delegation will visit U.S. government regulatory agencies in Washington, D.C. as well as railway dispatch centers in the Midwest (NE or TX). A site visit, including business briefing, will take place in Chicago. Yugoslavia is expected to invest at least \$53 million in railway infrastructure, including tracks, sleepers, fastenings, and track maintenance machines over the next year. Funded and implemented by TDA.	Physical Infrastructure Development	84,996
200270036B - Pancevo Refinery & Petrochemicals	TDA will conduct a feasibility study (FS) on an energy and utility systems integration project in Yugoslavia. FS will examine how best to integrate the refinery, petrochemical complex, and fertilizer plant at the Pancevo industrial complex in terms of their energy and utility systems. Areas such as a common steam system, a district heating source for Pancevo town, and common electricity generation will likely be addressed. The FS is expected to analyze technical aspects, assess economic (cost/profit) and financial (debt/loans) aspects, consider environmental concerns, create an implementation plan, and deliver a final report. Funded and implemented by TDA.	Business Services & Training	55,000

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200270046A - Hemijska Industrija Pancevo Petrochemical Complex	TDA approved funding of \$355,000 to partially fund a feasibility study (FS) on a petrochemical complex modernization and upgrading project in Yugoslavia. FS first will assess future market demand for chemicals produced by the complex, located in the Pancevo industrial zone. Based on this assessment, FS will recommend expansion/modernization of production in order to meet demand and appropriate trade agreements. FS is expected to analyze technical aspects, assess economic (supply/demand) and financial (debt/risk) factors, develop an environmental analysis, create an implementation plan, and present all of the above in a final report. Funded and implemented by TDA.	Business Services & Training	355,000
200270047A - Nafta Industrija Srbije - Pancevo Refinery	TDA approved funding of \$250,000 for a feasibility study (FS) on a refinery modernization and upgrading project in Yugoslavia. The FS will examine the methods available to the Pancevo Oil Refinery for making necessary technological and systems upgrades to its facilities. Such upgrades are necessary for the refinery to comply with EU regulations on product quality and environmental standards. The Grantee, Nafta Industrija Srbije (NIS) is the parent company of Pancevo Oil Refinery. Funded and implemented by TDA.	Business Services & Training	250,000
Business Support to SME Development	Business support to assist the establishment and growth of small and medium enterprises: improving marketing, financial management, and operational capabilities through various projects implemented at both policy and grassroots levels. A mechanism for quick disbursing loans will be developed that operates under commercial criteria of sound risk assessment and internal control management procedures. Funded and implemented by USAID/Serbia.	Export Promotion	3,000,000
		Business Services & Training	6,000,000
		Financial Sector Dev. & Good Governance	2,250,000
		Competition Policy & Foreign Investment	2,250,000
		Gov/Transparency & Inter-Agency Coord.	1,500,000
		Activity Total	15,000,000

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The Global Trade and Technology Network (GTN)	GTN is an international trade lead matching and technology transfer network that helps small and medium-sized enterprises build trade and business linkages, identify investment opportunities and access new technologies. GTN firms are connected by an Internet-based trade lead matching platform that facilitates trade through on-line matching of technology needs with firms that can provide the product or service requested. GTN builds the capacity of firms to engage in international trade by increasing SME access to commercial information and global markets through an all horizons trade initiative that promotes trade in any GTN country in any sector. GTN also facilitates bilateral trade and technology transfer with the United States. GTN's electronic commerce platform enables firms to establish international trade linkages such as joint ventures, direct sales and purchases, and agent or distributorships. GTN operated in 32 countries, along with a regional program for Sub-Saharan Africa, in FY 2002. In all those countries, GTN had disseminated 545 trade leads and completed 57 deals worth \$35.7 million through May 2002. For more information please see: www.usgtn.net Funded and implemented by USAID/EGAT/BD.	Export Promotion	62,500
		Business Services & Training	62,500
		Activity Total	125,000
Policy Reform in Agricultural Sector	This assistance helps agriculture policy makers in redefining the government's role in supporting agricultural markets; in developing and harmonizing regulatory frameworks for food safety, grades, and standards; in improving veterinary and plant health inspection and border control; and in improving policies and programs to facilitate integration into international markets. Funded by USAID/Serbia and implemented by Department of Agriculture.	Agreement on Agriculture	200,000
		Agreement on SPS	400,000
		Trade-Related Agriculture	1,400,000
		Activity Total	2,000,000

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Southeast European Cooperative Initiative (SECI) Trade & Transportation Facilitation in Southeast Europe (TTFSE)	The primary focus of the Southeast European Cooperative Initiative (SECI) is the improvement of commercial processing and the reduction of delays at the borders. This includes such areas as cargo selectivity, valuation fraud, and anti-smuggling. Funded by Department of State and implemented by Customs, Office of International Affairs.	Customs Operation & Administration	700,000
Treasury Technical Assistance: Financial Crime Investigation & Tax Reforms	Technical assistance to increase the financial crime investigative capability of government institutions, including the National Bank of Yugoslavia, various agencies within the Ministry of Finance, and others to implement tax and budget reforms for good governance. A favorable policy environment is a key precondition for expanding trade. Funded by USAID/Serbia and implemented by Department of Treasury.	Financial Sector Dev. & Good Governance	1,000,000

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WTO Accession Project	The program is primarily designed to assist the FRY/Serbia in implementing policy, legal, and regulatory reform to ensure full compliance with WTO agreements and enable accession to the WTO. Significant emphasis is placed on building institutional capacity to assist the FRY/Serbia in preparing and negotiating accession to the WTO, handle post-WTO accession related matters (e.g. notification and dispute settlement), and properly and effectively implement/administer/enforce WTO-related laws. Last, the Program has a major public awareness component targeting private sector, public sector, judiciary, academia, and NGO's to build support for accession and ensure understating of WTO commitments and obligations of the FRY/Serbia. Funded and implemented by USAID/Serbia.	WTO Awareness	88,000
		WTO Accession	22,000
		Agreements on Trade in Goods	110,000
		Agreement on Agriculture	110,000
		Agreement on SPS	110,000
		Agreement on TBTs	110,000
		Agreement on TRIMs	22,000
		Agreement on Anti-Dumping	66,000
		Agreement on Customs Valuation	110,000
		Agreement on Rules of Origin	66,000
		Agreement on Import Licensing	44,000
		Agreement on CVMs	66,000
		Agreement on Safeguards	88,000
		General Agreement on Trade in	220,000
		Agreement on TRIPS	242,000
		Agreement on Dispute Settlement	22,000
		Agreement on TPRM	22,000
		Agreement on Gov't Procurement	66,000
		Other WTO Agreements	44,000
		Customs Operation &	22,000
		Business Services & Training	132,000
		Financial Sector Dev. & Good	66,000
		Environmental Trade & Standards	44,000
		Competition Policy & Foreign	66,000
		Trade-Related Agriculture	66,000
		Tourism Sector Development	22,000
		Other Services Development	88,000
Gov/Transparency & Inter-Agency	66,000		
	Activity Total	2,200,000	
FY02 Total USG Trade Capacity Building Assistance to SERBIA and MONTENEGRO (FRY)			\$ 21,941,129