

Table 1. Albania Trade Capacity Assistance for 2006 and 2007

			FY06 Total	FY07 Total
Activity Title	Activity Description	TCB Category		
Albanian Agriculture Competitiveness (AAC) Program	The Albanian Agriculture Competitiveness (AAC) program will promote the sustained growth of Albania's agricultural sector and increase rural household incomes by building producer capacity for commercial farming, strengthening the sector's capability for market development, and increasing access to and utilization of timely and reliable market information. Funded by the U.S.	Trade-Related Agriculture		359,001
		Activity Total TCB for Albania		359,001
Albanian Center for International Trade	The Albanian Centre for International Trade (ACIT) was established in 2002. The mission of ACIT is the improvement of the quality of trade policies in Albania as an important instrument for economic growth and development. Additionally, the trade center will serve to increase the opportunities and benefits to society created by trade liberalization and integration. To accomplish this mission, ACIT has developed its program based on five main pillars.	WTO Trade Policy Review Mechanism (TPRM)		9,001
		WTO Awareness		36,001
		Trade-Related Agriculture		21,001
		Tourism Sector Development		9,001
		Regional Trade Agreements (RTA)		21,001
		Other Trade Facilitation		6,001
		Governance/Transparency and Inter-Agency Coordination		21,001
		General Agreement on Trade in Services		6,001
		Financial Sector Development and Good Governance		9,001
		Export Promotion		36,001
		E-commerce Development and Information Technologies		15,001
		Customs Operation and Administration		15,001
		Competition Policy and Foreign Investment		9,001
		Business Services and Training		24,001
		Agreements on Trade in Goods		18,001
		Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)		6,001
		Agreement on Technical Barriers to Trade		9,001
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)		6,001
		Agreement on Safeguards		6,001
		Agreement on Disputes Settlement		6,001

(Continued)

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Albanian Center for International Trade	The Albanian Centre for International Trade (ACIT) was established in 2002. The mission of ACIT is the improvement of the quality of trade policies in Albania as an important instrument for economic growth and development. Additionally, the trade center will serve to increase the opportunities and benefits to society created by trade liberalization and integration. To accomplish this mission, ACIT has developed its program based on five main pillars.	Agreement on Customs Valuation Methods		6,001
		Agreement on Anti-Dumping		6,001
		Activity Total TCB for Albania		300,001
Cross Border Interdiction Exercise	Promotes border security and customs operations by supporting their ability to enforce border security and implement export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		25,001
		Activity Total TCB for Albania		25,001
Enterprise Development Export Market	The Enterprise Development and Export Market Services Project promotes the competitiveness of Albanian small- and medium-sized enterprises in domestic and foreign markets, and accelerates the entry of Albanian exports into global markets. This project aims to reverse the strategic focus from supply potential to market opportunity as the driver of strategy and resource allocations, and to confront corruption as a key to unlocking latent potential and competitiveness of the Albanian economy.	Trade-Related Agriculture	324,451	
		Tourism Sector Development	432,601	
		Human Resources and Labor Standards	108,151	
		Governance/Transparency and Inter-Agency Coordination	108,151	
		Export Promotion	865,201	241,068
		Business Services and Training	324,451	
		Activity Total TCB for Albania	2,163,001	241,068
Government - Industry Relations Forum	Promotes border security and customs operations by hosting a government-industry relations forums. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting harmonization of national export control systems with international standards and facilitating information-sharing agreements among nations. The program also organizes a number of regional fora to bring national policymakers and technical experts together to share information and best practices.	Customs Operation and Administration	115,001	
		Activity Total TCB for Albania	115,001	

(Continued)

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Activity Title	Activity Description	TCB Category	FY06	FY07
			Total	Total
Industry Outreach Informational Website	Promotes border security and customs operations by providing an industry outreach informational websites. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting harmonization of national export control systems with international standards and facilitating information-sharing agreements among nations. The program also organizes a number of regional fora to bring national policymakers and technical experts together to share information and best practices.	Customs Operation and Administration	50,001	
		Activity Total TCB for Albania	50,001	
Inspection and Detection Equipment	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operation and Administration	20,001	437,501
		Activity Total TCB for Albania	20,001	437,501
International Border Interdiction Training	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operation and Administration		50,001
		Activity Total TCB for Albania		50,001
Investigation of Nonproliferation Incidents by Albania	Promotes border security and customs operations by supporting the ability of Albania to manage the investigation of nonproliferation export control incidents. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting harmonization of national export control systems with international standards and facilitating information-sharing agreements among nations. The program also organizes a number of regional fora to bring national policymakers and technical experts together to share information and best practices.	Customs Operation and Administration	80,001	
		Activity Total TCB for Albania	80,001	
Maritime Legal Authorities Development in Albania	Promotes border security and customs operations by supporting the ability of Albania to control its maritime borders. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting harmonization of national export control systems with international standards and facilitating information-sharing agreements among nations. The program also organizes a number of regional fora to bring national policymakers and technical experts together to share information and best practices.	Customs Operation and Administration	75,001	
		Activity Total TCB for Albania	75,001	
Operational Capabilities in Albania	Promotes border security and customs operations by boosting the operational capabilities of Albania. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting harmonization of national export control systems with international standards and facilitating information-sharing agreements among nations. The program also organizes a number of regional fora to bring national policymakers and technical experts together to share information and best practices.	Customs Operation and Administration	100,001	
		Activity Total TCB for Albania	100,001	
Operational Maritime Equipment in Albania	Promotes border security and customs operations by boosting the operational capacity of Albania to control its maritime borders. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting			

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			FY06 Total	FY07 Total
Activity Title	Activity Description	TCB Category		
Operational Maritime Equipment in Albania	harmonization of national export control systems with international standards and facilitating information-sharing agreements among nations. The program also organizes a number of regional fora to bring national policymakers and technical experts together to share information and best practices.	Customs Operation and Administration	65,001	
Operational Maritime Equipment in Albania	Promotes border security and customs operations by boosting the operational capacity of Albania to control its maritime borders. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Activity Total TCB for Albania		
Small Business Credit Assistance project (SBCA)	The Small Business Credit Assistance project (SBCA) increases competitiveness and access to credit of small and medium-sized enterprises (SMEs). The project strengthens the technical, managerial, and marketing capacity of productive enterprises through a network of local businesses. SBCA provides loan funds to microfinance institutions and assists SMEs in obtaining loans from the National Commercial Bank. SBCA assisted more than 5,000 businesses in 33 out of the 36 districts of Albania. This assistance included 1,082 loans averaging around \$13,600, with repayments rates of 97 percent. SBCA also helped to provide training to more than 3,000 businesses and counseling to more than 1,000 businesses. Since March 2005, SBCA provided firm-level technical assistance to 1,104 enterprises, contributing to an increase in client sales of around \$10.5 million. Its sophisticated client database allows SBCA to report on -- and monitor -- its impact by performance indicators, sector, and client.	Trade-Related Agriculture	198,001	
		Financial Sector Development and Good Governance	146,521	
		Business Services and Training	51,481	
		Activity Total TCB for Albania	396,001	
Strategic Trade Criminal Penalties Prosecution Project	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		100,001
		Activity Total TCB for Albania		100,001
Targeting and Risk Management Training	Promotes border security and customs operations by providing training on targeting and risk management. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		50,001
		Activity Total TCB for Albania		50,001

Table 2. Multi Country Activities with Presence in Albania

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
Albanian Agriculture Competitiveness (AAC) Program				359,000	
	Albania			359,000	100.0%
Albanian Center for International Trade				300,000	
	Albania			300,000	100.0%
Cross Border Interdiction Exercise				25,000	
	Albania			25,000	100.0%
Enterprise Development Export Market		2,163,000		241,067	
	Albania	2,163,000	100.0%	241,067	100.0%
Government - Industry Relations Forum		230,000			
	Albania	115,000	50.0%		
	Macedonia	115,000	50.0%		
Industry Outreach Informational Website		100,000			
	Albania	50,000	50.0%		
	Macedonia	50,000	50.0%		
Inspection and Detection Equipment		7,705,320		8,277,043	
	Afghanistan	400,000	5.2%	684,674	8.3%
	Albania	20,000	0.3%	437,500	5.3%
	Algeria			16,385	0.2%
	Argentina	250,000	3.2%		
	Armenia	155,000	2.0%	429,246	5.2%
	Azerbaijan	560,000	7.3%	505,000	6.1%
	Bosnia and Herzegovina	374,000	4.9%	273,000	3.3%
	Central and Eastern Europe ns	217,000	2.8%		
	Chile	220,000	2.9%		
	Croatia	60,000	0.8%	182,000	2.2%
	Cyprus			260,000	3.1%
	Former Soviet Republics ns	50,000	0.6%		
	Georgia			559,483	6.8%
	India			121,880	1.5%
	Jordan	1,115,000	14.5%	276,000	3.3%
	Kazakhstan	650,000	8.4%	413,000	5.0%
	Kosovo			192,259	2.3%
	Kyrgyzstan			228,320	2.8%
	Lithuania	538,000	7.0%		
	Macedonia	120,000	1.6%	885,780	10.7%
	Mexico			598,093	7.2%
	Moldova	320	0.0%		
	Montenegro			185,300	2.2%
	Oman	220,000	2.9%	41,470	0.5%

Table 2. Multi Country Activities with Presence in Albania

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
	Pakistan			40,179	0.5%
	Philippines	150,000	1.9%	224,703	2.7%
	Serbia			206,681	2.5%
	Serbia and Montenegro (FRY)	60,000	0.8%		
	Slovak Republic	6,000	0.1%	62,000	0.7%
	Sri Lanka			78,489	0.9%
	Tajikistan	220,000	2.9%	149,900	1.8%
	Thailand	100,000	1.3%	28,643	0.3%
	Turkey	350,000	4.5%	7,458	0.1%
	Turkmenistan	200,000	2.6%	1,500	0.0%
	Ukraine	1,300,000	16.9%	790,000	9.5%
	Vietnam	170,000	2.2%	278,100	3.4%
	Yemen	200,000	2.6%	120,000	1.4%
International Border Interdiction Training				637,000	
	Albania			50,000	7.8%
	Argentina			120,000	18.8%
	Azerbaijan			80,000	12.6%
	Kazakhstan			160,000	25.1%
	Turkey			147,000	23.1%
	Yemen			80,000	12.6%
Investigation of Nonproliferation Incidents by Albania		80,000			
	Albania	80,000	100.0%		
Maritime Legal Authorities Development in Albania		75,000			
	Albania	75,000	100.0%		
Operational Capabilities in Albania		100,000			
	Albania	100,000	100.0%		
Operational Maritime Equipment in Albania		65,000			
	Albania	65,000	100.0%		
Small Business Credit Assistance project (SBCA)		396,000			
	Albania	396,000	100.0%		
Strategic Trade Criminal Penalties Prosecution Project				703,000	
	Albania			100,000	14.2%
	Bosnia and Herzegovina			100,000	14.2%
	Croatia			101,000	14.4%
	Macedonia			100,000	14.2%
	Montenegro			100,000	14.2%
	Serbia			101,000	14.4%
	Turkey			101,000	14.4%
Targeting and Risk Management Training		290,000		645,000	

Table 2. Multi Country Activities with Presence in Albania

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
	Albania			50,000	7.8%
	Argentina	50,000	17.2%		
	Asia ns	150,000	51.7%		
	Bosnia and Herzegovina			50,000	7.8%
	Georgia			120,000	18.6%
	Kazakhstan			60,000	9.3%
	Macedonia	45,000	15.5%	50,000	7.8%
	Mexico	45,000	15.5%		
	Morocco			80,000	12.4%
	Oman			95,000	14.7%
	Serbia			120,000	18.6%
	Turkmenistan			20,000	3.1%

Table 3. Totals for Activities with Presence in Albania by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
Albanian Agriculture Competitiveness (AAC) Program				359,000	
	US Agency for International Development			359,000	100.0%
Albanian Center for International Trade				300,000	
	US Agency for International Development			300,000	100.0%
Cross Border Interdiction Exercise				25,000	
	Department of State			25,000	100.0%
Enterprise Development Export Market		2,163,000		241,067	
	US Agency for International Development	2,163,000	100.0%	241,067	100.0%
Government - Industry Relations Forum		230,000			
	Department of State	230,000	100.0%		
Industry Outreach Informational Website		100,000			
	Department of State	100,000	100.0%		
Inspection and Detection Equipment		7,705,320		8,277,043	
	Department of State	7,705,320	100.0%	8,277,043	100.0%
International Border Interdiction Training				637,000	
	Department of State			637,000	100.0%
Investigation of Nonproliferation Incidents by Albania		80,000			
	Department of State	80,000	100.0%		
Maritime Legal Authorities Development in Albania		75,000			
	Department of State	75,000	100.0%		
Operational Capabilities in Albania		100,000			
	Department of State	100,000	100.0%		
Operational Maritime Equipment in Albania		65,000			
	Department of State	65,000	100.0%		
Small Business Credit Assistance project (SBCA)		396,000			
	US Agency for International Development	396,000	100.0%		
Strategic Trade Criminal Penalties Prosecution Project				703,000	
	Department of State			703,000	100.0%
Targeting and Risk Management Training		290,000		645,000	
	Department of State	290,000	100.0%	645,000	100.0%