

Table 1. Central America ns Trade Capacity Assistance for 2006 and 2007

| Activity Title  | Activity Description   | TCB Category  | FY06 Total | FY07 Total |
|---|--|---|------------|------------|
| <b>Benchmarking Verification - Central America ns</b>             | USG support for an ILO project which will create a series of benchmarks and indicators to assess progress in improving and enforcing labor laws. Progress to date includes: (1) Initial benchmarks and indicators. (2) Extensive consultations held with stakeholders. (3) The verification process has commenced and the first Baseline Benchmarking/Verification Report was published August of 2007. The follow-up Verification report was published in June of 2008 and will continue on a semiannual basis. | Human Resources and Labor Standards                     | 3,000,001  | 3,000,001  |
|   |  | Activity Total TCB for Central America ns               | 3,000,001  | 3,000,001  |
| <b>Biodiversity Conservation in Central America</b>               | The operations of this activity utilize the technical expertise of both the U.S. Department of State and the U.S. Agency for International Development. This activity improves protection and management of wildlife in trans-boundary areas and where it has been impacted by trade.  | Environmental Trade and Standards                       | 3,000,001  |            |
|   |  | Activity Total TCB for Central America ns               | 3,000,001  |            |
| <b>CAFTA-DR - Sanitary and Phytosanitary Technical Assistance</b> | The activities support sanitary and phytosanitary trade capacity building in Nicaragua. They also address the technical needs to enhance trade within the region, and to ensure that Nicaragua meets its free trade agreement commitments.   | Agreement on Sanitary and Phyto-Sanitary Measures (SPS) | 600,001    |            |
|   |  | Activity Total TCB for Central America ns               | 600,001    |            |
| <b>CAFTA-DR Labor: Engage Workers in the Informal Economy</b>     | Improve data collection of the scale and scope of the informal sector. Develop policies, strategies and national capacity to improve tripartite social partner engagement with informal workers to incorporate them into the formal economy. Work to reduce regulatory and administrative barriers to formalization for workers and SMEs. Expected to reduce the size of the informal economy and increase worker rights coverage.   | Human Resources and Labor Standards                     |            | 875,001    |
|   |  | Activity Total TCB for Central America ns               |            | 875,001    |
| <b>CAFTA-DR Labor: Promote Tripartite Social Dialogue</b>         | Bolster tripartite social dialogue through training-- including on dispute resolution and reconciling pressures for productivity and competitiveness with sustainable development and improved working conditions. Increase adherence to and respect for labor law and institutions.   | Human Resources and Labor Standards                     |            | 2,625,001  |
|   |  | Activity Total TCB for Central America ns               |            | 2,625,001  |
| <b>CAFTA-DR SPS Capacity Building Program</b>                     | Supports capacity building in plant health, animal health, and food safety systems. The emphasis is to harmonize SPS regulations with the international standard setting bodies (Codex, IPPC, OIE) and increase export opportunities for plant, horticultural, and animal products regional and internationally, including the United States.  | Trade-Related Agriculture                               |            | 89,974     |
|   |  | Regional Trade Agreements (RTA)                         |            | 89,974     |
|   |  | Governance/Transparency and Inter-Agency Coordination   |            | 89,974     |
|   |  | Export Promotion  |            | 89,974     |
|   |  | Agreement on Sanitary and Phyto-Sanitary Measures (SPS) |            | 89,974     |
|   |  | Activity Total TCB for Central America ns               |            | 449,866    |

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| Activity Title   | Activity Description  | TCB Category  | FY06 Total | FY07 Total |
|--|---|---|------------|------------|
| <b>CAFTA-DR Trade Integration Initiative: Transportation</b>                                 | This grant will provide technical assistance to transportation sector projects in support of the recently announced U.S. Trade and Development Agency (USTDA) sponsored CAFTA-DR Trade Integration Initiative.  | Regional Trade Agreements (RTA)                         | 430,001    |            |
|  |   | Activity Total TCB for Central America ns               | 430,001    |            |
| <b>CITES Implementation and Wildlife Conservation - CAFTA-DR</b>                             | This activity focuses on building capacity for CITES (the Convention on International Trade in Endangered Species of Wild Fauna and Flora) strengthening the legal framework to improve CITES implementation; improving performance of CITES Management and Scientific Authorities; training enforcement/inspection personnel; strengthening education and outreach efforts; and supporting rescue centers. | Environmental Trade and Standards                       |            | 550,001    |
|  |   | Activity Total TCB for Central America ns               |            | 550,001    |
| <b>CITES Regulation and Management - CAFTA-DR</b>  | The Department of State developed tailored training programs and implemented workshops in the field to train CITES (the Convention on International Trade in Endangered Species of Wild Fauna and Flora) management/scientific officers, law enforcement officials, and agencies responsible for wildlife management on critical elements of national level CITES implementation and enforcement.           | Environmental Trade and Standards                       |            | 1,300,002  |
|  |   | Activity Total TCB for Central America ns               |            | 1,300,001  |
| <b>Certified Sustainable Products Alliance (CSPA)</b>  | The project focuses on strengthening the competitiveness and sustainability of agriculture and timber operation in these regions. It fosters new investment and trade, while supporting practices that benefit the environment as well as protect the rights and resources of workers and local communities.  | Environmental Trade and Standards                       | 1,000,001  |            |
|  |   | Activity Total TCB for Central America ns               | 1,000,001  |            |
| <b>Eliminate Gender and Other Discrimination</b>   | The operations of this activity utilize the technical expertise of both the U.S. Department of State and the Central American Regional Mission of the U.S. Agency for International Development. This activity promotes adherence to labor standards at the enterprise level.   | Human Resources and Labor Standards                     | 4,000,001  |            |
|  |   | Activity Total TCB for Central America ns               | 4,000,001  |            |
| <b>Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements</b>          | This government-to-government project provides training to the competent authorities and private sector of the CAFTA-DR countries to understand and meet international obligations related to SPS regulatory procedures, and practices.   | Agreement on Sanitary and Phyto-Sanitary Measures (SPS) | 1,000,001  | 1,034,001  |
|  |   | Activity Total TCB for Central America ns               | 1,000,001  | 1,034,001  |
| <b>Environmental Affairs Council and Environmental Cooperation Commission Administration</b> | This activity involves the coordination and administration of the CAFTA-DR Environment and Trade Capacity Building Program, which functions to ensure overall success of CAFTA-DR environment cooperation.  | Other TCB   |            | 550,001    |
|  |   | Activity Total TCB for Central America ns               |            | 550,001    |

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Table 1. Central America ns Trade Capacity Assistance for 2006 and 2007

|   |   |   | FY06 Total | FY07 Total |
|---|---|---|------------|------------|
| Activity Title  | Activity Description  | TCB Category  |            |            |
| <b>Environmental Enforcement</b>  | Principles of environmental enforcement and principles of environmental compliance inspection training were provided to the Dominican Republic and Guatemala by the U.S. Environmental Protection Agency (EPA). Additionally, the EPA provided training to the CAFTA-DR region on environmental criminal enforcement.   | Governance/Transparency and Inter-Agency Coordination   | 35,001     | 62,501     |
|   |   | Environmental Trade and Standards                       | 35,001     | 62,501     |
|   |   | Activity Total TCB for Central America ns               | 70,001     | 125,001    |
| <b>Environmental Information and Access by the Public</b>                           | The purpose of the activity is to develop a strategy for providing information access to the citizens of CAFTA-DR so that they can take part in a meaningful way in the decision-making and public submissions processes of the free trade agreement. The objective is to develop a draft strategy for environmental information and test the strategy through a pilot project. The public is expected to participate in this development and testing. The format of this project will make information available to the public, allow the public to engage in decision-making, and provide the member governments of CAFTA-DR with experience in soliciting and using public input and feedback. | Governance/Transparency and Inter-Agency Coordination   | 200,001    |            |
|   |   | Activity Total TCB for Central America ns               | 200,001    |            |
|   | The purpose of the activity is to develop a strategy for providing information access to the citizens of the member countries of the CAFTA-DR so that they can take part in a meaningful way in the decision-making and public submissions processes of the free trade agreement.   | Governance/Transparency and Inter-Agency Coordination   |            | 200,001    |
|   |   | Activity Total TCB for Central America ns               |            | 200,001    |
| <b>Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement</b> | Perform evaluations that measure the overall impact of environmental cooperation, including how it is impacting the ability of the relevant CAFTA-DR Parties to strengthen and effectively enforce their environmental laws and meet the other long-term environmental goals.   | Environmental Trade and Standards                       |            | 300,001    |
|   |   | Activity Total TCB for Central America ns               |            | 300,001    |
| <b>Financing for Energy Efficiency through CAREC - CAFTA-DR</b>                     | The Department of State is providing support for CAREC (Central American Renewable Energy and Cleaner Production) to enable it to fully develop its pipeline of cleaner production and energy projects. Projects will also address other priorities such as removing constraints to business development and investment, improving enterprise competitiveness and trade, and promoting rural development and economic growth.   | Environmental Trade and Standards                       |            | 199,391    |
|   |   | Activity Total TCB for Central America ns               |            | 199,391    |
| <b>Forensic Investigative Training Workshops - CAFTA-DR</b>                         | The Department of State developed a training program for coral reef resource managers, environmental assessment specialists, forensic investigators, and litigators on conducting coral reef investigations that can accommodate Spanish-speaking investigators.  | Environmental Trade and Standards                       |            | 75,001     |
|   |   | Activity Total TCB for Central America ns               |            | 75,001     |
| <b>Free Trade Agreement - Sanitary and Phytosanitary - Trade Capacity Building</b>  | The Emerging Markets Program, by the U.S. Department of Agriculture, supports the implementation of the Central American Free Trade Agreement and the Dominican Republic (CAFTA-DR) and is working with central partners to meet free trade agreement commitments, by providing sanitary and phytosanitary technical assistance. A World Trade Organization (WTO) enquiry point seminar was provided to train CAFTA-DR partners on the notification process.  | Agreement on Sanitary and Phyto-Sanitary Measures (SPS) | 300,001    |            |
|   |   | Activity Total TCB for Central America ns               | 300,001    |            |

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| Activity Title   | Activity Description   | TCB Category  | FY06 Total | FY07 Total |
|--|--|---|------------|------------|
| <b>Harmonization of Environmental Standards and Regulations</b>            | The U.S. Environmental Protection Agency is providing assistance to two countries on implementation of model wastewater regulation. The EPA is also helping to draft regional solid waste guidance by reviewing and finalizing the guidance with regional experts. Regional model administrative procedures regulations are also being drafted.  | Governance/Transparency and Inter-Agency Coordination | 125,001    | 55,001     |
|  |  | Environmental Trade and Standards                     | 125,001    | 55,001     |
|  |  | Activity Total TCB for Central America ns             | 250,001    | 110,001    |
| <b>Improve Private Sector Environmental Performance in Central America</b> | The operations of this activity utilize the technical expertise of both the U.S. Department of State and the U.S. Agency for International Development. Promotes cleaner industrial production and mobilize financing for cleaner production through the Central American Renewable Energy and Cleaner Production Facility (CAREC).  | Environmental Trade and Standards                     | 2,200,001  |            |
|  |  | Activity Total TCB for Central America ns             | 2,200,001  |            |
| <b>Labor Justice Training for CAFTA-DR Countries</b>                       | Labor justice training for Central American - Dominican Republic Free Trade Agreement (CAFTA-DR), in support of the agreement.   | Human Resources and Labor Standards                   | 2,000,001  |            |
|  |  | Activity Total TCB for Central America ns             | 2,000,001  |            |
| <b>Labor Law Compliance</b>  | Improve compliance with national labor laws by strengthening the enforcement capabilities of Ministries of Labor in Central America and the Dominican Republic (overall objective)   | Human Resources and Labor Standards                   |            | 4,200,001  |
|  |  | Activity Total TCB for Central America ns             |            | 4,200,001  |
| <b>Modernize Labor Justice</b>   | This activity trains judiciary officials on labor reforms.   | Human Resources and Labor Standards                   | 2,000,001  |            |
|  |  | Activity Total TCB for Central America ns             | 2,000,001  |            |
| <b>NIST Standards in Trade Workshop on Electrical Safety</b>               | The National Institute of Standards and Technology (NIST) held a Standards in Trade Workshop on Electrical Safety for Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua and Panama. This workshop assisted standards and regulatory officials, and industry representatives from the invited countries and the United States to familiarize themselves with the electrical codes and safety systems of each country. The workshop also provided a forum to discuss issues to assess the relevance of different requirements to the needs of the participating countries. | Physical Infrastructure Development                   | 47,001     |            |
|  |  | Activity Total TCB for Central America ns             | 47,001     |            |
| <b>Outreach in Agriculture - Central America ns</b>                        | The Bureau of International Labor Affairs will increase awareness among workers and employers in Honduras, Nicaragua, and the Dominican Republic in targeted agricultural communities about national labor laws, with particular emphasis on safety and health regulations. It will also increase the ability of workers in those communities to exercise their labor rights.  | Human Resources and Labor Standards                   |            | 2,848,001  |
|  |  | Activity Total TCB for Central America ns             |            | 2,848,001  |
| <b>Pollution Prevention</b>  | This activity is assisting with (1) the completion of demonstration wastewater treatment plants in La Union, El Salvador and Livingston, Guatemala, (2) development of a Cleaner Production Manual for the tannery sector in the region, (3) a Landfill Methane Utilization Project, and (4) technical assistance to El Salvador on removal and disposal of stockpiled hazardous materials.  | Environmental Trade and Standards                     | 130,001    |            |
|  |  | Activity Total TCB for Central America ns             | 130,001    |            |

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| Activity Title   | Activity Description   | TCB Category                              | FY06 Total | FY07 Total |
|--|--|---|------------|------------|
| <b>Professionalizing Labor Inspectorates - Central America ns</b>          | This project will analyze existing civil service legislation. It will also help to re-organize Labor Ministries, develop proposals to enact or implement civil service and career tracks for Ministry of Labor staff, validate proposals with tripartite partners, and train ministry staff on implementation of new policies.   | Human Resources and Labor Standards       |            | 1,193,001  |
|  |  | Activity Total TCB for Central America ns |            | 1,193,001  |
| <b>Promoting Market-based Conservation in Central America</b>              | The operations of this activity utilize the technical expertise of both the U.S. Department of State and the U.S. Agency for International Development. Promotes sustainable tourism management of agriculture and forest products.  | Environmental Trade and Standards         | 3,000,001  |            |
|  |  | Activity Total TCB for Central America ns | 3,000,001  |            |
| <b>Promoting a Culture of Compliance with Labor Laws</b>                   | The operations of this activity utilize the technical expertise of both the U.S. Department of State and the International Labor Affairs Bureau at the U.S. Department of Labor. This activity supports outreach to workers and employers to improve understanding of rights and obligations, and to strengthen organization building and conflict resolution.   | Human Resources and Labor Standards       | 6,000,001  |            |
|  |  | Activity Total TCB for Central America ns | 6,000,001  |            |
| <b>Public Participation in Environmental Decision Making--Small Grants</b> | The purpose of the Small Grants Program for Public Participation is to promote public participation in environmental issues by engaging local organizations in the CAFTA- DR countries.  | Other TCB                                 |            | 150,001    |
|  |  | Activity Total TCB for Central America ns |            | 150,001    |
| <b>Rainforest Alliance with Global Development Alliance (GDA)</b>          | The Rainforest Alliance (RA) is working to use a set of complementary and cross-promoted supply-side and demand-side activities to strengthen the competitiveness and sustainability of agriculture and timber operations that supply private sector Alliance partners, comply with labor and environmental standards, and improve their access to international markets. As a result: (1) Sales of certified products from October 2005 to March 2006 were \$52 million in bananas, \$18 million in coffee, and \$2 million in timber (2) New areas equal to over 72,000 hectares certified during reporting period and more than 1.5 million hectares cumulatively certified since the activity started (3) Multinational food companies sharply increased purchases of RA-certified coffee and initiated substantial market promotion campaigns in Europe (4) Started support for sustainable pineapple/forestry operations in Panama and forestry operations in Nicaragua. | Trade-Related Agriculture                 | 400,001    |            |
|  |  | Activity Total TCB for Central America ns | 400,001    |            |
| <b>Regional Environmental Audits System</b>                                | The U.S. Environmental Protection Agency (EPA) is helping to develop a training program to support the creation of a regional harmonized system for the accreditation of an environmental management system. The program will also help to certify regulated industries through the training of compliance auditors. In addition, principles of environmental enforcement and principles of environmental compliance inspection training were provided to the Dominican Republic and Guatemala by the EPA.   | Environmental Trade and Standards         |            | 50,001     |
|  |  | Activity Total TCB for Central America ns |            | 50,001     |
| <b>Risk Analysis Workshop/ Training</b>                                    | Support for a risk analysis course.  | Trade-Related Agriculture                 | 4,411      |            |
|  |  | Activity Total TCB for Central America ns | 4,411      |            |

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|  |   |  | FY06<br>Total | FY07<br>Total |
|--|---|--|---------------|---------------|
| Activity Title   | Activity Description  | TCB Category   |               |               |
| <b>Sanitary and Phytosanitary Training</b>                                   | Support for sanitary and phytosanitary training through an international workshop.  | Agreement on Sanitary and Phyto- Sanitary Measures (SPS) | 10,851        |               |
|  |   | Activity Total TCB for Central America ns                | 10,851        |               |
| <b>Strengthen Institutions to Implement and Enforce Environmental Laws</b>   | The operations of this activity utilize the technical expertise of both the U.S. Department of State and the U.S. Agency for International Development. Funding improves environmental regulations, policies and procedures, and strengthen public participation and transparency.  | Environmental Trade and Standards                        | 9,000,001     |               |
|  |   | Activity Total TCB for Central America ns                | 9,000,001     |               |
| <b>Strengthen Labor Ministries in Central America</b>                        | This activity will help to develop worker support centers and to professionalize Labor Inspectorates in Central American countries.   | Human Resources and Labor Standards                      | 6,100,001     |               |
|  |   | Activity Total TCB for Central America ns                | 6,100,001     |               |
| <b>Strengthening Labor Justice Ministries of Labor in CAFTA-DR Countries</b> | The U.S. Agency for International Development (USAID) will promote specific changes in judiciary institutions in the region that are critical constraints to effective implementation of labor justice. In order to raise the professionalism of the judiciary, USAID will support personnel system reforms that establish minimum standards for different job categories and support training and evaluation efforts to create incentives for capacity building in labor law and procedures. USAID will strengthen training institutions and support procedural streamlining to sustain this effort. USAID will also provide the Information Communications Technology (ICT) and in- house expertise as the backbone upon which the Ministries of Labor can reorganize operational workflows enabling them to manage key priorities such as case tracking, statistics, planning, budgeting and financial management.   | Human Resources and Labor Standards                      | 9,850,001     |               |
|  |   | Activity Total TCB for Central America ns                | 9,850,001     |               |
| <b>Strengthening Labor Systems in Central America: Cuple y Gana</b>          | Accomplishments and products to date: (1) inspection case management systems piloted in three countries, (2) computer training for 351 Ministry of Labor participants, (3) mobile inspection unit in Honduras to focus on maquila sector, (4) mobile unit provided workers with social security cards, (5) resource management diagnostics to improve the efficiency of the inspectorate, (6) national labor law resource website, (7) dissemination of more than 222,000 informational materials about national labor laws, (8) 106 public awareness activities, (9) radio spots on core labor standards, vetted by the tripartite partners, aired in an initial five countries, (10) a self- evaluation mechanism for workers and employers in five countries and currently being validated by tripartite partners, (11) production of mediation procedures manuals, (12) mediation rooms, with computer equipment, furniture, and privacy walls, and (13) training of 184 mediators. | Human Resources and Labor Standards                      | 6,490,001     |               |
|  |   | Activity Total TCB for Central America ns                | 6,490,001     |               |

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| Activity Title  | Activity Description   | TCB Category                              | FY06 Total | FY07 Total |
|---|--|---|------------|------------|
| <b>Successful Implementation of CAFTA-DR Treaty Requirements by Governments</b>                       | The U.S. Agency for International Development Regional Mission will provide technical assistance and training to countries in the region to meet obligations from the Central American and Dominican Republic Free Trade Agreement (CAFTA-DR) Chapter Four - Rules of Origin (ROO), Chapter Five - Customs reform, and Chapter 19 - Trade Capacity Building. Specifically, this means that CAFTA-DR countries are successfully implementing the requirements specified in Chapters 4 and 5 by the deadlines established in the treaty and that CAFTA-DR countries are provided regionally oriented technical assistance coordinated through the Trade Capacity Building Committee process. | Regional Trade Agreements (RTA)           | 200,001    |            |
|   |  | Customs Operation and Administration      | 1,800,001  |            |
|   |  | Activity Total TCB for Central America ns | 2,000,001  |            |
| <b>Support Implementation of CAFTA-DR Environmental Chapter Requirements</b>                          | The project will provide technical assistance to implement Chapter 17 (Environment) obligations, and the Environmental Cooperation Agreement (ECA) Work Plan. Major areas of assistance are: (a) Strengthening Environmental Management Systems and improving compliance with environmental laws and Multilateral Environmental Agreement, (b) Supporting public participation and consultations under the CAFTA-DR and ECA, and (c) Improving private sector environmental performance and compliance.  | Environmental Trade and Standards         | 2,535,001  | 3,980,501  |
|   |  | Activity Total TCB for Central America ns | 2,535,001  | 3,980,501  |
| <b>Support for CAFTA-DR Specific Obligations in the Environmental Sector</b>                          | The operations of this activity utilize the technical expertise of both the U.S. Department of State and the U.S. Agency for International Development. Support public submissions process to Secretariat of the Central American Free Trade Agreement (CAFTA-DR), performance benchmarking and evaluation, and other priorities of the Environmental Cooperation Commission.  | Environmental Trade and Standards         | 1,200,001  |            |
|   |  | Activity Total TCB for Central America ns | 1,200,001  |            |
| <b>Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements</b> | E-CAM will provide technical assistance and training on the obligations from CAFTA-DR Chapter Four Rules of Origin (ROO), Chapter Five Customs Administration and Trade Facilitation, and Chapter 19 Trade Capacity Building. E-CAM will work with the TCB Committee to identify regional TCB priorities. Results: Effective implementation of Chapter 3,4, and 5 strengthening of rules of origin and risk management units and development of legislation, policies and regulations required for compliance.   | Other Trade Facilitation                  |            | 2,049,001  |
|   |  | Activity Total TCB for Central America ns |            | 2,049,001  |
| <b>Sustainable Organic Cacao Production and Habitat Protection - CAFTA-DR</b>                         | The goals of the activity are to support existing initiatives within cooperatives and local networks that equip small and medium-scale cacao, coffee, and/or banana producers with commercial strategies that generate sustainable incomes and promote environmental protection  | Environmental Trade and Standards         |            | 100,001    |
|   |  | Activity Total TCB for Central America ns |            | 100,001    |
| <b>Technical Assistance to Central America</b>  | The Federal Trade Commission and Department of Justice conducted a single seminar in El Salvador to promote convergence in competition policy in the Central American region. The seminar focused on skills used to address cartels, abuse of dominance, and potentially anticompetitive mergers in an environment when similar conduct affects multiple jurisdictions.  | Competition Policy and Foreign Investment | 30,346     |            |
|   |  | Activity Total TCB for Central America ns | 30,346     |            |

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Table 1. Central America ns Trade Capacity Assistance for 2006 and 2007

| Activity Title   | Activity Description   | TCB Category   | FY06 Total | FY07 Total       |
|--|--|--|------------|------------------|
| <b>USPTO-CAFTA Seminar for the Judiciary on Enforcement of IPR</b> | The U.S. Patent and Trade Office and Sistema de la Integración Centroamericana (SIECA) hosted an Intellectual Property Rights Enforcement Seminar for the judiciary, December 6-8, 2006. The event was a capacity building program for judges on intellectual property rights enforcement, with a focus on the Dominican Republic - Central American Free Trade Agreement. | Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS) |            | <b>42,857</b>    |
|  |  | Activity Total TCB for Central America ns                                  |            | <b>42,857</b>    |
| <b>USPTO/CAFTA Round Table on Border Enforcement</b>               | The U.S. Patent and Trade Office held a round table on border enforcement from August 17-27, 2007. The program was held in New York City, NY for four days and Miami, FL for four days.  | Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS) |            | <b>64,473</b>    |
|  |  | Activity Total TCB for Central America ns                                  |            | <b>64,473</b>    |
| <b>Wild Jaguar Conservation - CAFTA-DR</b>                         | This activity expands the Rancher Outreach Program model to other CAFTA-DR countries through workshops on improved management practices, incorporated jaguar conservation curriculum in school systems, and assistance in expanding small grants programs to build scientific and natural resource management capacity within the proposed jaguar corridor.                | Environmental Trade and Standards  |            | <b>500,001</b>   |
|  |  | Activity Total TCB for Central America ns                                  |            | <b>500,001</b>   |
| <b>Worker Rights Centers</b>                                       | This project will partner with local organizations in Central American countries to establish Worker Rights Centers to provide advice to workers about the scope and applicability of relevant labor laws, and when necessary, provide legal services explaining the procedural and documentation requirements to exercise those rights.                                   | Human Resources and Labor Standards  |            | <b>4,595,001</b> |
|  |  | Activity Total TCB for Central America ns                                  |            | <b>4,595,001</b> |

Table 2. Multi Country Activities with Presence in Central America ns

| Activity Title   | Country            | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|--|--------------------|-------------------------|-----------------------|-------------------------|-----------------------|
| <b>Benchmarking Verification - Central America ns</b>  |                    | <b>3,000,000</b>        |                       | <b>3,000,000</b>        |                       |
|  | Central America ns | 3,000,000               | 100.0%                | 3,000,000               | 100.0%                |
| <b>Biodiversity Conservation in Central America</b>  |                    | <b>3,000,000</b>        |                       |                         |                       |
|  | Central America ns | 3,000,000               | 100.0%                |                         |                       |
| <b>CAFTA-DR - Sanitary and Phytosanitary Technical Assistance</b>                            |                    | <b>1,700,000</b>        |                       |                         |                       |
|  | Central America ns | 600,000                 | 35.3%                 |                         |                       |
|  | Nicaragua          | 1,100,000               | 64.7%                 |                         |                       |
| <b>CAFTA-DR Labor: Engage Workers in the Informal Economy</b>                                |                    |                         |                       | <b>1,000,000</b>        |                       |
|  | Central America ns |                         |                       | 875,000                 | 87.5%                 |
|  | Dominican Republic |                         |                       | 125,000                 | 12.5%                 |
| <b>CAFTA-DR Labor: Promote Tripartite Social Dialogue</b>                                    |                    |                         |                       | <b>3,000,000</b>        |                       |
|  | Central America ns |                         |                       | 2,625,000               | 87.5%                 |
|  | Dominican Republic |                         |                       | 375,000                 | 12.5%                 |
| <b>CAFTA-DR SPS Capacity Building Program</b>  |                    |                         |                       | <b>449,865</b>          |                       |
|  | Central America ns |                         |                       | 449,865                 | 100.0%                |
| <b>CAFTA-DR Trade Integration Initiative: Transportation</b>                                 |                    | <b>430,000</b>          |                       |                         |                       |
|  | Central America ns | 430,000                 | 100.0%                |                         |                       |
| <b>CITES Implementation and Wildlife Conservation - CAFTA-DR</b>                             |                    |                         |                       | <b>550,000</b>          |                       |
|  | Central America ns |                         |                       | 550,000                 | 100.0%                |
| <b>CITES Regulation and Management - CAFTA-DR</b>  |                    |                         |                       | <b>1,300,000</b>        |                       |
|  | Central America ns |                         |                       | 1,300,000               | 100.0%                |
| <b>Certified Sustainable Products Alliance (CSPA)</b>  |                    | <b>1,300,000</b>        |                       |                         |                       |
|  | Central America ns | 1,000,000               | 76.9%                 |                         |                       |
|  | Mexico             | 300,000                 | 23.1%                 |                         |                       |
| <b>Eliminate Gender and Other Discrimination</b>   |                    | <b>4,000,000</b>        |                       |                         |                       |
|  | Central America ns | 4,000,000               | 100.0%                |                         |                       |
| <b>Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements</b>          |                    | <b>1,000,000</b>        |                       | <b>1,034,000</b>        |                       |
|  | Central America ns | 1,000,000               | 100.0%                | 1,034,000               | 100.0%                |
| <b>Environmental Affairs Council and Environmental Cooperation Commission Administration</b> |                    |                         |                       | <b>550,000</b>          |                       |
|  | Central America ns |                         |                       | 550,000                 | 100.0%                |
| <b>Environmental Enforcement</b>   |                    | <b>70,000</b>           |                       | <b>125,000</b>          |                       |
|  | Central America ns | 70,000                  | 100.0%                | 125,000                 | 100.0%                |
| <b>Environmental Information and Access by the Public</b>                                    |                    | <b>200,000</b>          |                       |                         |                       |
|  |                    |                         |                       | 200,000                 |                       |
|  | Central America ns | 200,000                 | 100.0%                |                         |                       |
|  | Central America ns |                         |                       | 200,000                 | 100.0%                |
| <b>Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement</b>          |                    |                         |                       | <b>300,000</b>          |                       |

Table 2. Multi Country Activities with Presence in Central America ns

| Activity Title   | Country            | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|--|--------------------|-------------------------|-----------------------|-------------------------|-----------------------|
|  | Central America ns |                         |                       | 300,000                 | 100.0%                |
| <b>Financing for Energy Efficiency through CAREC - CAFTA-DR</b>                    |                    |                         |                       | <b>199,390</b>          |                       |
|  | Central America ns |                         |                       | 199,390                 | 100.0%                |
| <b>Forensic Investigative Training Workshops - CAFTA-DR</b>                        |                    |                         |                       | <b>75,000</b>           |                       |
|  | Central America ns |                         |                       | 75,000                  | 100.0%                |
| <b>Free Trade Agreement - Sanitary and Phytosanitary - Trade Capacity Building</b> |                    | <b>300,000</b>          |                       |                         |                       |
|  | Central America ns | 300,000                 | 100.0%                |                         |                       |
| <b>Harmonization of Environmental Standards and Regulations</b>                    |                    | <b>250,000</b>          |                       | <b>110,000</b>          |                       |
|  | Central America ns | 250,000                 | 100.0%                | 110,000                 | 100.0%                |
| <b>Improve Private Sector Environmental Performance in Central America</b>         |                    | <b>2,200,000</b>        |                       |                         |                       |
|  | Central America ns | 2,200,000               | 100.0%                |                         |                       |
| <b>Labor Justice Training for CAFTA-DR Countries</b>                               |                    | <b>2,000,000</b>        |                       |                         |                       |
|  | Central America ns | 2,000,000               | 100.0%                |                         |                       |
| <b>Labor Law Compliance</b>  |                    |                         |                       | <b>4,200,000</b>        |                       |
|  | Central America ns |                         |                       | 4,200,000               | 100.0%                |
| <b>Modernize Labor Justice</b>   |                    | <b>2,000,000</b>        |                       |                         |                       |
|  | Central America ns | 2,000,000               | 100.0%                |                         |                       |
| <b>NIST Standards in Trade Workshop on Electrical Safety</b>                       |                    | <b>47,000</b>           |                       |                         |                       |
|  | Central America ns | 47,000                  | 100.0%                |                         |                       |
| <b>Outreach in Agriculture - Central America ns</b>                                |                    |                         |                       | <b>2,848,000</b>        |                       |
|  | Central America ns |                         |                       | 2,848,000               | 100.0%                |
| <b>Pollution Prevention</b>  |                    | <b>130,000</b>          |                       |                         |                       |
|  | Central America ns | 130,000                 | 100.0%                |                         |                       |
| <b>Professionalizing Labor Inspectorates - Central America ns</b>                  |                    |                         |                       | <b>1,193,000</b>        |                       |
|  | Central America ns |                         |                       | 1,193,000               | 100.0%                |
| <b>Promoting Market-based Conservation in Central America</b>                      |                    | <b>3,000,000</b>        |                       |                         |                       |
|  | Central America ns | 3,000,000               | 100.0%                |                         |                       |
| <b>Promoting a Culture of Compliance with Labor Laws</b>                           |                    | <b>6,000,000</b>        |                       |                         |                       |
|  | Central America ns | 6,000,000               | 100.0%                |                         |                       |
| <b>Public Participation in Environmental Decision Making--Small Grants</b>         |                    |                         |                       | <b>150,000</b>          |                       |
|  | Central America ns |                         |                       | 150,000                 | 100.0%                |
| <b>Rainforest Alliance with Global Development Alliance (GDA)</b>                  |                    | <b>400,000</b>          |                       |                         |                       |
|  | Central America ns | 400,000                 | 100.0%                |                         |                       |
| <b>Regional Environmental Audits System</b>  |                    |                         |                       | <b>50,000</b>           |                       |
|  | Central America ns |                         |                       | 50,000                  | 100.0%                |
| <b>Risk Analysis Workshop/ Training</b>  |                    | <b>82,076</b>           |                       |                         |                       |
|  | Central America ns | 4,410                   | 5.4%                  |                         |                       |

Table 2. Multi Country Activities with Presence in Central America ns

| Activity Title  | Country                        | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|---|--------------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
|   | Colombia                       | 39,018                  | 47.5%                 |                         |                       |
|   | Kenya                          | 24,550                  | 29.9%                 |                         |                       |
|   | Madagascar                     | 2,767                   | 3.4%                  |                         |                       |
|   | Mexico                         | 1,925                   | 2.3%                  |                         |                       |
|   | Peru                           | 1,844                   | 2.2%                  |                         |                       |
|   | Uganda                         | 2,767                   | 3.4%                  |                         |                       |
|   | Uruguay                        | 1,291                   | 1.6%                  |                         |                       |
|   | Vietnam                        | 3,504                   | 4.3%                  |                         |                       |
| <b>Sanitary and Phytosanitary Training</b>                                      |                                | <b>475,492</b>          |                       |                         |                       |
|   | Argentina                      | 19,045                  | 4.0%                  |                         |                       |
|   | Asia ns                        | 13,119                  | 2.8%                  |                         |                       |
|   | Bolivia                        | 4,484                   | 0.9%                  |                         |                       |
|   | Central America ns             | 10,850                  | 2.3%                  |                         |                       |
|   | China (P.R.C.)                 | 6,586                   | 1.4%                  |                         |                       |
|   | Georgia                        | 58,388                  | 12.3%                 |                         |                       |
|   | Latin America and Caribbean ns | 124,991                 | 26.3%                 |                         |                       |
|   | Mexico                         | 51,816                  | 10.9%                 |                         |                       |
|   | Nicaragua                      | 7,394                   | 1.6%                  |                         |                       |
|   | St. Vincent and Grenadines     | 34,211                  | 7.2%                  |                         |                       |
|   | Tanzania                       | 9,331                   | 2.0%                  |                         |                       |
|   | Thailand                       | 9,436                   | 2.0%                  |                         |                       |
|   | Venezuela                      | 807                     | 0.2%                  |                         |                       |
|   | Vietnam                        | 125,034                 | 26.3%                 |                         |                       |
| <b>Strengthen Institutions to Implement and Enforce Environmental Laws</b>      |                                | <b>9,000,000</b>        |                       |                         |                       |
|   | Central America ns             | 9,000,000               | 100.0%                |                         |                       |
| <b>Strengthen Labor Ministries in Central America</b>                           |                                | <b>6,100,000</b>        |                       |                         |                       |
|   | Central America ns             | 6,100,000               | 100.0%                |                         |                       |
| <b>Strengthening Labor Justice Ministries of Labor in CAFTA-DR Countries</b>    |                                | <b>9,850,000</b>        |                       |                         |                       |
|   | Central America ns             | 9,850,000               | 100.0%                |                         |                       |
| <b>Strengthening Labor Systems in Central America: Cuple y Gana</b>             |                                | <b>6,490,000</b>        |                       |                         |                       |
|   | Central America ns             | 6,490,000               | 100.0%                |                         |                       |
| <b>Successful Implementation of CAFTA-DR Treaty Requirements by Governments</b> |                                | <b>2,000,000</b>        |                       |                         |                       |
|   | Central America ns             | 2,000,000               | 100.0%                |                         |                       |
| <b>Support Implementation of CAFTA-DR Environmental Chapter Requirements</b>    |                                | <b>2,535,000</b>        |                       | <b>3,980,500</b>        |                       |
|   | Central America ns             | 2,535,000               | 100.0%                | 3,980,500               | 100.0%                |

Table 2. Multi Country Activities with Presence in Central America ns

| Activity Title  | Country            | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|---|--------------------|-------------------------|-----------------------|-------------------------|-----------------------|
| <b>Support for CAFTA-DR Specific Obligations in the Environmental Sector</b>                          |                    | <b>1,200,000</b>        |                       |                         |                       |
|   | Central America ns | 1,200,000               | 100.0%                |                         |                       |
| <b>Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements</b> |                    |                         |                       | <b>2,049,000</b>        |                       |
|   | Central America ns |                         |                       | 2,049,000               | 100.0%                |
| <b>Sustainable Organic Cacao Production and Habitat Protection - CAFTA-DR</b>                         |                    |                         |                       | <b>100,000</b>          |                       |
|   | Central America ns |                         |                       | 100,000                 | 100.0%                |
| <b>Technical Assistance to Central America</b>  |                    | <b>30,345</b>           |                       |                         |                       |
|   | Central America ns | 30,345                  | 100.0%                |                         |                       |
| <b>USPTO-CAFTA Seminar for the Judiciary on Enforcement of IPR</b>                                    |                    |                         |                       | <b>42,856</b>           |                       |
|   | Central America ns |                         |                       | 42,856                  | 100.0%                |
| <b>USPTO/CAFTA Round Table on Border Enforcement</b>  |                    |                         |                       | <b>64,472</b>           |                       |
|   | Central America ns |                         |                       | 64,472                  | 100.0%                |
| <b>Wild Jaguar Conservation - CAFTA-DR</b>  |                    |                         |                       | <b>500,000</b>          |                       |
|   | Central America ns |                         |                       | 500,000                 | 100.0%                |
| <b>Worker Rights Centers</b>  |                    |                         |                       | <b>4,595,000</b>        |                       |
|   | Central America ns |                         |                       | 4,595,000               | 100.0%                |

Table 3. Totals for Activities with Presence in Central America ns by Funder

| Activity Title  | Agency                                  | Worldwide Funding Total for 2006 | Percent of 2006 Total | Worldwide Funding Total for 2007 | Percent of 2007 Total |
|---|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
| <b>Benchmarking Verification - Central America ns</b>                               |   | <b>3,000,000</b>                 |                       | <b>3,000,000</b>                 |                       |
|   | Department of State                     | 3,000,000                        | 100.0%                |                                  |                       |
|   | US Agency for International Development |                                  |                       | 3,000,000                        | 100.0%                |
| <b>Biodiversity Conservation in Central America</b>                                 |   | <b>3,000,000</b>                 |                       |                                  |                       |
|   | Department of State                     | 3,000,000                        | 100.0%                |                                  |                       |
| <b>CAFTA-DR - Sanitary and Phytosanitary Technical Assistance</b>                   |   | <b>1,700,000</b>                 |                       |                                  |                       |
|   | US Agency for International Development | 1,700,000                        | 100.0%                |                                  |                       |
| <b>CAFTA-DR Labor: Engage Workers in the Informal Economy</b>                       |   |                                  |                       | <b>1,000,000</b>                 |                       |
|   | Department of State                     |                                  |                       | 1,000,000                        | 100.0%                |
| <b>CAFTA-DR Labor: Promote Tripartite Social Dialogue</b>                           |   |                                  |                       | <b>3,000,000</b>                 |                       |
|   | Department of State                     |                                  |                       | 3,000,000                        | 100.0%                |
| <b>CAFTA-DR SPS Capacity Building Program</b>                                       |   |                                  |                       | <b>449,865</b>                   |                       |
|   | US Agency for International Development |                                  |                       | 449,865                          | 100.0%                |
| <b>CAFTA-DR Trade Integration Initiative: Transportation</b>                        |   | <b>430,000</b>                   |                       |                                  |                       |
|   | Trade and Development Agency            | 430,000                          | 100.0%                |                                  |                       |
| <b>CITES Implementation and Wildlife Conservation - CAFTA-DR</b>                    |   |                                  |                       | <b>550,000</b>                   |                       |
|   | US Agency for International Development |                                  |                       | 550,000                          | 100.0%                |
| <b>CITES Regulation and Management - CAFTA-DR</b>                                   |   |                                  |                       | <b>1,300,000</b>                 |                       |
|   | Department of State                     |                                  |                       | 1,100,000                        | 84.6%                 |
|   | US Agency for International Development |                                  |                       | 200,000                          | 15.4%                 |
| <b>Certified Sustainable Products Alliance (CSPA)</b>                               |   | <b>1,300,000</b>                 |                       |                                  |                       |
|   | US Agency for International Development | 1,300,000                        | 100.0%                |                                  |                       |
| <b>Eliminate Gender and Other Discrimination</b>                                    |   | <b>4,000,000</b>                 |                       |                                  |                       |
|   | Department of State                     | 4,000,000                        | 100.0%                |                                  |                       |
| <b>Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements</b> |   | <b>1,000,000</b>                 |                       | <b>1,034,000</b>                 |                       |
|   | US Agency for International Development | 1,000,000                        | 100.0%                | 1,034,000                        | 100.0%                |

Table 3. Totals for Activities with Presence in Central America ns by Funder

| Activity Title   | Agency                                  | Worldwide Funding Total for 2006 | Percent of 2006 Total | Worldwide Funding Total for 2007 | Percent of 2007 Total |
|--|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
| <b>Environmental Affairs Council and Environmental Cooperation Commission Administration</b> |   |                                  |                       | <b>550,000</b>                   |                       |
|  | US Agency for International Development |                                  |                       | 550,000                          | 100.0%                |
| <b>Environmental Enforcement</b>   |   | <b>70,000</b>                    |                       | <b>125,000</b>                   |                       |
|  | US Agency for International Development | 70,000                           | 100.0%                | 125,000                          | 100.0%                |
| <b>Environmental Information and Access by the Public</b>                                    |   | <b>200,000</b>                   |                       |                                  |                       |
|  |   |                                  |                       | 200,000                          |                       |
|  | Department of State                     | 200,000                          | 100.0%                |                                  |                       |
|  | US Agency for International Development |                                  |                       | 200,000                          | 100.0%                |
| <b>Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement</b>          |   |                                  |                       | <b>300,000</b>                   |                       |
|  | US Agency for International Development |                                  |                       | 300,000                          | 100.0%                |
| <b>Financing for Energy Efficiency through CAREC - CAFTA-DR</b>                              |   |                                  |                       | <b>199,390</b>                   |                       |
|  | US Agency for International Development |                                  |                       | 199,390                          | 100.0%                |
| <b>Forensic Investigative Training Workshops - CAFTA-DR</b>                                  |   |                                  |                       | <b>75,000</b>                    |                       |
|  | US Agency for International Development |                                  |                       | 75,000                           | 100.0%                |
| <b>Free Trade Agreement - Sanitary and Phytosanitary - Trade Capacity Building</b>           |   | <b>300,000</b>                   |                       |                                  |                       |
|  | Department of Agriculture               | 300,000                          | 100.0%                |                                  |                       |
| <b>Harmonization of Environmental Standards and Regulations</b>                              |   | <b>250,000</b>                   |                       | <b>110,000</b>                   |                       |
|  | US Agency for International Development | 250,000                          | 100.0%                | 110,000                          | 100.0%                |
| <b>Improve Private Sector Environmental Performance in Central America</b>                   |   | <b>2,200,000</b>                 |                       |                                  |                       |
|  | Department of State                     | 2,200,000                        | 100.0%                |                                  |                       |
| <b>Labor Justice Training for CAFTA-DR Countries</b>   |   | <b>2,000,000</b>                 |                       |                                  |                       |
|  | Department of State                     | 2,000,000                        | 100.0%                |                                  |                       |
| <b>Labor Law Compliance</b>  |   |                                  |                       | <b>4,200,000</b>                 |                       |
|  | US Agency for International Development |                                  |                       | 4,200,000                        | 100.0%                |

Table 3. Totals for Activities with Presence in Central America ns by Funder

| Activity Title   | Agency                                  | Worldwide Funding Total for 2006 | Percent of 2006 Total | Worldwide Funding Total for 2007 | Percent of 2007 Total |
|--|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
| <b>Modernize Labor Justice</b>   |   | <b>2,000,000</b>                 |                       |                                  |                       |
|  | Department of State                     | 2,000,000                        | 100.0%                |                                  |                       |
| <b>NIST Standards in Trade Workshop on Electrical Safety</b>               |   | <b>47,000</b>                    |                       |                                  |                       |
|  | Department of Commerce                  | 47,000                           | 100.0%                |                                  |                       |
| <b>Outreach in Agriculture - Central America ns</b>                        |   |                                  |                       | <b>2,848,000</b>                 |                       |
|  | US Agency for International Development |                                  |                       | 2,848,000                        | 100.0%                |
| <b>Pollution Prevention</b>  |   | <b>130,000</b>                   |                       |                                  |                       |
|  | US Agency for International Development | 130,000                          | 100.0%                |                                  |                       |
| <b>Professionalizing Labor Inspectorates - Central America ns</b>          |   |                                  |                       | <b>1,193,000</b>                 |                       |
|  | US Agency for International Development |                                  |                       | 1,193,000                        | 100.0%                |
| <b>Promoting Market-based Conservation in Central America</b>              |   | <b>3,000,000</b>                 |                       |                                  |                       |
|  | Department of State                     | 3,000,000                        | 100.0%                |                                  |                       |
| <b>Promoting a Culture of Compliance with Labor Laws</b>                   |   | <b>6,000,000</b>                 |                       |                                  |                       |
|  | Department of State                     | 6,000,000                        | 100.0%                |                                  |                       |
| <b>Public Participation in Environmental Decision Making--Small Grants</b> |   |                                  |                       | <b>150,000</b>                   |                       |
|  | US Agency for International Development |                                  |                       | 150,000                          | 100.0%                |
| <b>Rainforest Alliance with Global Development Alliance (GDA)</b>          |   | <b>400,000</b>                   |                       |                                  |                       |
|  | US Agency for International Development | 400,000                          | 100.0%                |                                  |                       |
| <b>Regional Environmental Audits System</b>                                |   |                                  |                       | <b>50,000</b>                    |                       |
|  | US Agency for International Development |                                  |                       | 50,000                           | 100.0%                |
| <b>Risk Analysis Workshop/ Training</b>                                    |   | <b>82,076</b>                    |                       |                                  |                       |
|  | Department of Agriculture               | 82,076                           | 100.0%                |                                  |                       |
| <b>Sanitary and Phytosanitary Training</b>                                 |   | <b>475,492</b>                   |                       |                                  |                       |
|  | Department of Agriculture               | 475,492                          | 100.0%                |                                  |                       |
| <b>Strengthen Institutions to Implement and Enforce Environmental Laws</b> |   | <b>9,000,000</b>                 |                       |                                  |                       |
|  | Department of State                     | 9,000,000                        | 100.0%                |                                  |                       |
| <b>Strengthen Labor Ministries in Central America</b>                      |   | <b>6,100,000</b>                 |                       |                                  |                       |

Table 3. Totals for Activities with Presence in Central America ns by Funder

| Activity Title  | Agency                                  | Worldwide Funding Total for 2006 | Percent of 2006 Total | Worldwide Funding Total for 2007 | Percent of 2007 Total |
|---|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
|   | Department of State                     | 6,100,000                        | 100.0%                |                                  |                       |
| <b>Strengthening Labor Justice Ministries of Labor in CAFTA-DR Countries</b>                          |   | <b>9,850,000</b>                 |                       |                                  |                       |
|   | US Agency for International Development | 9,850,000                        | 100.0%                |                                  |                       |
| <b>Strengthening Labor Systems in Central America: Cuple y Gana</b>                                   |   | <b>6,490,000</b>                 |                       |                                  |                       |
|   | Department of Labor                     | 6,490,000                        | 100.0%                |                                  |                       |
| <b>Successful Implementation of CAFTA-DR Treaty Requirements by Governments</b>                       |   | <b>2,000,000</b>                 |                       |                                  |                       |
|   | US Agency for International Development | 2,000,000                        | 100.0%                |                                  |                       |
| <b>Support Implementation of CAFTA-DR Environmental Chapter Requirements</b>                          |   | <b>2,535,000</b>                 |                       | <b>3,980,500</b>                 |                       |
|   | US Agency for International Development | 2,535,000                        | 100.0%                | 3,980,500                        | 100.0%                |
| <b>Support for CAFTA-DR Specific Obligations in the Environmental Sector</b>                          |   | <b>1,200,000</b>                 |                       |                                  |                       |
|   | Department of State                     | 1,200,000                        | 100.0%                |                                  |                       |
| <b>Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements</b> |   |                                  |                       | <b>2,049,000</b>                 |                       |
|   | US Agency for International Development |                                  |                       | 2,049,000                        | 100.0%                |
| <b>Sustainable Organic Cacao Production and Habitat Protection - CAFTA-DR</b>                         |   |                                  |                       | <b>100,000</b>                   |                       |
|   | US Agency for International Development |                                  |                       | 100,000                          | 100.0%                |
| <b>Technical Assistance to Central America</b>  |   | <b>30,345</b>                    |                       |                                  |                       |
|   | US Agency for International Development | 30,345                           | 100.0%                |                                  |                       |
| <b>USPTO-CAFTA Seminar for the Judiciary on Enforcement of IPR</b>                                    |   |                                  |                       | <b>42,856</b>                    |                       |
|   | Department of Commerce                  |                                  |                       | 42,856                           | 100.0%                |
| <b>USPTO/CAFTA Round Table on Border Enforcement</b>  |   |                                  |                       | <b>64,472</b>                    |                       |
|   | Department of Commerce                  |                                  |                       | 64,472                           | 100.0%                |
| <b>Wild Jaguar Conservation - CAFTA-DR</b>  |   |                                  |                       | <b>500,000</b>                   |                       |
|   | US Agency for International Development |                                  |                       | 500,000                          | 100.0%                |

Table 3. Totals for Activities with Presence in Central America ns by Funder

| Activity Title               | Agency                                  | Worldwide Funding Total for 2006 | Percent of 2006 Total | Worldwide Funding Total for 2007 | Percent of 2007 Total |
|------------------------------|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
| <b>Worker Rights Centers</b> |   |                                  |                       | <b>4,595,000</b>                 |                       |
|                              | US Agency for International Development |                                  |                       | 4,595,000                        | 100.0%                |