

Table 1. Chad Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
<b>Improved Policy Environment for Trade in Chad: Budget Policy</b>	The College de Controle et Surveillance des Ressources Petroliere (CCSRP) oversees the use of petroleum revenue in Chad. Currently, CCSRP must rely on a cursory and tedious review of documents that ensure only that numbers match, rather than that the funds are used in legal and regular manner. The CCSRP is waiting for implementation of a large financial management system to automate some of the processes. The first need is that the paper system be automated using simple procedures and basic word processing and spreadsheet packages. The next task is to coordinate with the Ministry of Finance on the development of the larger system. In general, there is no one in Chad possessing the necessary background and expertise to implement such a system. Due in part to the high visibility of the project, the international community is looking at CCSRP as a model for other extractive industry countries.	Financial Sector Development and Good Governance	474,413	
		Activity Total TCB for Chad	474,413	
<b>Technical Assistance: Budget Policy and Management - Chad</b>	Working within the College de Controle et Surveillance des Ressources Petroliere (CCSRP) which oversees the use of petroleum revenue in Chad, the resident advisor assisted with budget analysis specifically related to the poverty reduction priority sectors, and on budget formulation and budget execution issues.	Governance/Transparency and Inter-Agency Coordination		50,364
		Activity Total TCB for Chad		50,364

Table 2. Multi Country Activities with Presence in Chad

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
<b>Improved Policy Environment for Trade in Chad: Budget Policy</b>		<b>474,412</b>			
	Chad	474,412	100.0%		
<b>Technical Assistance: Budget Policy and Management - Chad</b>				<b>50,363</b>	
	Chad			50,363	100.0%

Table 3. Totals for Activities with Presence in Chad by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
<b>Improved Policy Environment for Trade in Chad: Budget Policy</b>		<b>474,412</b>			
	Department of Treasury	474,412	100.0%		
<b>Technical Assistance: Budget Policy and Management - Chad</b>				<b>50,363</b>	
	Department of Treasury			50,363	100.0%