

Table 1. Costa Rica Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
<b>EI Diquis Hydroelectric Power Project</b>	\$300,000 is for the geotechnical analysis component of a jointly-funded feasibility study on behalf of the Costa Rican Institute of Electricity (ICE) for the EI Diquis Hydroelectric Power project. This \$4 million FS will be jointly funded by the Inter-American Development Bank and the Central American Bank for Economic Integration as well as in-kind contributions from ICE. The USTDA-funded financial components of the FS will help determine the optimal financial structure of the project.	Regional Trade Agreements (RTA)		250,001
		Physical Infrastructure Development		250,001
		Activity Total TCB for Costa Rica		500,001
<b>Epidemiology Training</b>	Support for veterinary epidemiology course for official veterinarians.	Trade-Related Agriculture	6,638	
		Activity Total TCB for Costa Rica	6,638	
<b>Financial Deepening: SME Mortgage Development - Costa Rica</b>	This activity promotes financial deepening through the promotion of low to middle income mortgage loans and through lending to small and medium-sized enterprises.	Financial Sector Development and Good Governance		39,001
		Activity Total TCB for Costa Rica		39,001
<b>Improved Policy Environment for Trade in Costa Rica: Tax Policy</b>	Technical assistance activities in tax administration for: (1) planning and management, (2) returns processing, (3) enforced collection, (4) taxpayer audits, (5) taxpayer appeals, (6) training, (7) information systems, and (8) gaming industry taxation.	Governance/Transparency and Inter-Agency Coordination	335,883	
		Activity Total TCB for Costa Rica	335,883	
<b>Provide Job Training for People with Disabilities</b>	This project would leverage the political interest and regulatory environment to provide training opportunities for PWDs so they can find full-time employment in Costa Rica. It takes advantage of the opportunities adaptive technology provides PWDs when working with computers and information technology, and links these to educational programs to reduce discrimination.	Human Resources and Labor Standards		470,001
		Activity Total TCB for Costa Rica		470,001
<b>Support for Construction Equipment for Highways</b>	Support for this sale will allow the purchase of construction equipment for highway, street bridge construction.	Physical Infrastructure Development		12,099
		Activity Total TCB for Costa Rica		12,099
<b>Technical Assistance: Budget Policy and Management - Costa Rica</b>	The U.S. Department of the Treasury's Office of Technical Assistance is providing assistance to the government of Costa Rica to: (1) improve the quality of budget analysis for formulation and execution operations, (2) better incorporate macroeconomic factors into budgeting, and (3) initiate a new system of analysis for capital projects.	Governance/Transparency and Inter-Agency Coordination		406,244
		Activity Total TCB for Costa Rica		406,244

(Continued)

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<b>Technical Assistance: Financial Enforcement - Costa Rica</b>	This project has focused on assisting the Government of Costa Rica National Budget Directorate in developing a multi-year budget framework to include the funding for the creation of a Tax Investigation Unit.	Governance/Transparency and Inter-Agency Coordination		<b>71,545</b>
		Activity Total TCB for Costa Rica		<b>71,545</b>
<b>Technical Assistance: Tax Policy and Administration - Costa Rica</b>	The Department of the Treasury's Office of Technical Assistance (OTA) provided assistance in collection of delinquent taxes, monitoring mechanisms, and developing annual plans. The activity helped to increase revenue by 53 percent above the target rate from January to May 2007, and increased revenue by 22 percent from calendar year 2005 to calendar year 2006. Other areas of assistance include planning and management, audit, forms design, internal audit, and taxpayer assistance.	Governance/Transparency and Inter-Agency Coordination		<b>514,334</b>
		Activity Total TCB for Costa Rica		<b>514,334</b>

Table 2. Multi Country Activities with Presence in Costa Rica

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
<b>El Diquis Hydroelectric Power Project</b>				<b>500,000</b>	
	Costa Rica			500,000	100.0%
<b>Epidemiology Training</b>		<b>35,540</b>			
	Barbados	11,214	31.6%		
	Brazil	7,093	20.0%		
	Costa Rica	6,637	18.7%		
	Dominican Republic	10,596	29.8%		
<b>Financial Deepening: SME Mortgage Development - Costa Rica</b>				<b>39,000</b>	
	Costa Rica			39,000	100.0%
<b>Improved Policy Environment for Trade in Costa Rica: Tax Policy</b>		<b>335,882</b>			
	Costa Rica	335,882	100.0%		
<b>Provide Job Training for People with Disabilities</b>				<b>470,000</b>	
	Costa Rica			470,000	100.0%
<b>Support for Construction Equipment for Highways</b>				<b>12,098</b>	
	Costa Rica			12,098	100.0%
<b>Technical Assistance: Budget Policy and Management - Costa Rica</b>				<b>406,243</b>	
	Costa Rica			406,243	100.0%
<b>Technical Assistance: Financial Enforcement - Costa Rica</b>				<b>71,544</b>	
	Costa Rica			71,544	100.0%
<b>Technical Assistance: Tax Policy and Administration - Costa Rica</b>				<b>514,333</b>	
	Costa Rica			514,333	100.0%

Table 3. Totals for Activities with Presence in Costa Rica by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
<b>El Diquis Hydroelectric Power Project</b>				<b>500,000</b>	
	Trade and Development Agency			500,000	100.0%
<b>Epidemiology Training</b>		<b>35,540</b>			
	Department of Agriculture	35,540	100.0%		
<b>Financial Deepening: SME Mortgage Development - Costa Rica</b>				<b>39,000</b>	
	Overseas Private Investment Corporation			39,000	100.0%
<b>Improved Policy Environment for Trade in Costa Rica: Tax Policy</b>		<b>335,882</b>			
	Department of Treasury	335,882	100.0%		
<b>Provide Job Training for People with Disabilities</b>				<b>470,000</b>	
	US Agency for International Development			470,000	100.0%
<b>Support for Construction Equipment for Highways</b>				<b>12,098</b>	
	Export Import Bank of the United States			12,098	100.0%
<b>Technical Assistance: Budget Policy and Management - Costa Rica</b>				<b>406,243</b>	
	Department of Treasury			406,243	100.0%
<b>Technical Assistance: Financial Enforcement - Costa Rica</b>				<b>71,544</b>	
	Department of Treasury			71,544	100.0%
<b>Technical Assistance: Tax Policy and Administration - Costa Rica</b>				<b>514,333</b>	
	Department of Treasury			514,333	100.0%