

Table 1. Ethiopia Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06	FY07
			Total	Total
<b>Agribusiness and Trade Expansion Program (ATEP)</b>	The objective of Agribusiness and Trade Expansion Program (ATEP) is to increase export sales by \$450 million in three years in four targeted agricultural subsectors (oilseed/pulses, horticulture/floriculture, leather/leather products and coffee).	Trade-Related Agriculture	800,001	740,001
		Export Promotion	1,600,001	1,480,001
		Business Services and Training	1,600,001	1,480,001
		Activity Total TCB for Ethiopia	4,000,001	3,700,001
<b>Agricultural Cooperatives in Ethiopia</b>	The program aims to contribute to increasing incomes for rural households in Ethiopia by enhancing the capacity of agricultural cooperatives. The six-year program has led to many accomplishments since its inception. It has supported several commodity chains (coffee, cereals, oilseeds, sugarcane, dairy), developed a two-tiered cooperative structure, enhanced organizational business skills of cooperative members, managers, and board members, linked cooperatives to private businesses, credit providers, and markets, and supported value-added processing. The program also assisted in improving coffee quality, linked coffee producers to higher price specialty markets, supported coffee certification (organic and fair trade), and sponsored international cooperative coffee competitions and internet auctions. As a result of the program, smallholder farmers were able to access inputs at lower prices, sell their products at higher prices, and provide other services to members.	Trade-Related Agriculture	180,001	
		Export Promotion	210,001	
		Business Services and Training	210,001	
		Activity Total TCB for Ethiopia	600,001	
<b>Consultation on Camel Disease Outbreak - Ethiopia</b>	Consultation on an outbreak of camel disease in Ethiopia.	Trade-Related Agriculture	13,086	
		Activity Total TCB for Ethiopia	13,086	
<b>Doha Project for World Trade Organization Accession Assistance</b>	These funds will be used to provide technical assistance to the Ethiopian Ministry of Trade and Industry in their pursuit of joining the World Trade Organization.	WTO Accession	600,001	
		Activity Total TCB for Ethiopia	600,001	
<b>Eco-Tourism Development Project</b>	This project is a community based eco-tourism intervention that supports the development of the tourism sector in such a way that the new developments will ultimately benefit the communities in the areas. This project started in the last quarter of FY 2007 and will run for 5 years. It is a design and implement Global Sustainable Tourism Alliance (GSTA) Leader With Associate award, with Academy for Educational Development as the prime. The design phase is expected to finish December 2008.	Tourism Sector Development		1,000,001
		Activity Total TCB for Ethiopia		1,000,001

(Continued)

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Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
<b>Ethiopia - African Growth Opportunity Act</b>	USAID/Ethiopia is helping Ethiopian businesses link to and benefit from U.S. market opportunities under the African Growth and Opportunity Act (AGOA) by providing business development services to companies and by providing information and capacity building support to businesses, industry associations, women-focused business groups, and chambers of commerce. These efforts have helped Ethiopia become eligible for the Category 9 provision under AGOA. Many other accomplishments have been achieved: women-owned firms have -- for the first time -- exported 100 Ethiopian hand-made woven products to the U.S., AGOA-eligible apparel export to the U.S. increased by 300 percent from 2002 to 2005, expatriate commodity specialists provided company-specific technical assistance to 32 enterprises, an office was opened within the Ethiopian Chamber of Commerce to provide export trade support and AGOA information dissemination, and over 250 small and medium sized enterprises were trained on AGOA..	Export Promotion	<b>350,001</b>	
		Business Services and Training	<b>150,001</b>	
		Activity Total TCB for Ethiopia	<b>500,001</b>	
<b>Ethiopia- USAID Doha Project for WTO Accession and Participation</b>	The objective of the project is to promote policy and legal reform that complies with WTO rules, builds the necessary political, public, and private sector support for accession, and develops the institutional capacity within the Ethiopian government to effectively analyze trade policy measures. A highly significant accomplishment is the submission of the Memorandum of Foreign Trade Regime (MFTR).	WTO Trade Policy Review Mechanism (TPRM)		<b>240,001</b>
		WTO Awareness		<b>240,001</b>
		WTO Accession		<b>240,001</b>
		Agreement on Customs Valuation Methods		<b>80,001</b>
		Activity Total TCB for Ethiopia		<b>800,001</b>
<b>Growing Ethiopian Markets</b>	Description: The program provides technical assistance, capacity building, and related support to businesses, cooperatives, industry/trade associations, chambers of commerce, and advocacy groups for women to improve productivity and product quality, provide access to new markets, and enhance business and trade competitiveness. The program has already realized several accomplishments. For example, industry associations, chambers of commerce, and women-focused business groups have all been strengthened as a result of the activity. Participants have also been introduced to improved production technologies, such as water efficient coffee pulping equipment and better hides and skins processing technologies. Several coffee producers are receiving assistance on certification of organic forest coffee, as well as trademark registration assistance. The program has also supported several trade missions to export markets, such as Botswana, China, Japan, Korea, the Middle East, and the U.S.	Trade-Related Agriculture	<b>210,001</b>	
		Export Promotion	<b>280,001</b>	
		Business Services and Training	<b>210,001</b>	
		Activity Total TCB for Ethiopia	<b>700,001</b>	
<b>Improved Policy Environment for Trade in Ethiopia: Tax Policy</b>	The project in Ethiopia assists the Minister Of Revenue and Federal Inland Revenue Authority (FIRA) in implementing the new tax laws introduced in January 2003. Under those laws FIRA was to develop a tax administration along functional lines. The areas of technical assistance cover audit, internal audit, enforced collection, taxpayer service and education, media relations, revenue estimation, and training.	Governance/Transparency and Inter-Agency Coordination	<b>500,001</b>	
		Activity Total TCB for Ethiopia	<b>500,001</b>	
<b>Pastoralist Livelihoods Initiative</b>	This program supports livestock market development in pastoralist areas in three regions of Ethiopia. Achievements continue to be realized: (1) improvements are being made in the design and contracting for infrastructure improvements at 12 market facility sites, (2) assessments were conducted for livestock value chains, (3) market linkages are being facilitated between pastoralists and livestock traders and abattoirs, (4) credit is provided for emergency commercial livestock marketing in pastoralist areas impacted by drought, (5) livestock fattening operations			

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<b>Pastoralist Livelihoods Initiative</b>	are being promoted to increase marketability and value of livestock from pastoralist areas, (6) a biweekly livestock market information bulletin was created, (7) cross border trade of live animals is being facilitated, and (8) an agreement was reached by Government of Ethiopia to establish a fund for emergency livestock offtake.	Other Trade Facilitation	<b>1,800,001</b>	
<b>Pastoralist Livelihoods Initiative</b>	This program supports livestock market development in pastoralist areas in three regions of Ethiopia. Achievements continue to be realized: (1) improvements are being made in the design and contracting for infrastructure improvements at 12 market facility sites, (2) assessments were conducted for livestock value chains, (3) market linkages are being facilitated between pastoralists and livestock traders and abattoirs, (4) credit is provided for emergency commercial livestock marketing in pastoralist areas impacted by drought, (5) livestock fattening operations are being promoted to increase marketability and value of livestock from pastoralist areas, (6) a biweekly livestock market information bulletin was created, (7) cross border trade of live animals is being facilitated, and (8) an agreement was reached by Government of Ethiopia to establish a	Export Promotion		
		Business Services and Training	<b>600,001</b>	
		Activity Total TCB for Ethiopia	<b>3,000,001</b>	
<b>Pre-Clearance Program</b>	Support for pre-clearance program.	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	<b>6,629</b>	
		Activity Total TCB for Ethiopia	<b>6,629</b>	
<b>SPS and Livestock Meat Marketing</b>	The activity focuses on improving Ethiopian veterinary services to undertake Sanitary and Phyto-Sanitary (SPS) measures and related activities in support of increasing the competitive advantage of Ethiopia for increased livestock and meat exports.	Other Trade Facilitation	<b>1,000,001</b>	<b>750,001</b>
		Export Promotion	<b>700,001</b>	<b>525,001</b>
		Business Services and Training	<b>300,001</b>	<b>225,001</b>
		Activity Total TCB for Ethiopia	<b>2,000,001</b>	<b>1,500,001</b>
<b>Technical Assistance: Financial Enforcement - Ethiopia</b>	Advisors have worked with the Federal Inland Revenue Authority of the Government of Ethiopia in developing increased capacity for efficient criminal tax enforcement and the prevention, identification, investigation and prosecution of corruption, and to develop and implement a national anti-money laundering and countering the financing of terrorism (AML/CFT) strategy.	Governance/Transparency and Inter-Agency Coordination		<b>119,811</b>
		Activity Total TCB for Ethiopia		<b>119,811</b>
<b>Technical Assistance: Tax Policy and Administration - Ethiopia</b>	Assistance in collections, including on-the-job training, workshops, and study tours. Internal audit and audit in the manufacturing and transportation industries are other areas of focus.	Governance/Transparency and Inter-Agency Coordination		<b>289,061</b>
		Activity Total TCB for Ethiopia		<b>289,061</b>

Table 2. Multi Country Activities with Presence in Ethiopia

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
<b>Agribusiness and Trade Expansion Program (ATEP)</b>		<b>4,000,000</b>		<b>3,700,000</b>	
	Ethiopia	4,000,000	100.0%	3,700,000	100.0%
<b>Agricultural Cooperatives in Ethiopia</b>		<b>600,000</b>			
	Ethiopia	600,000	100.0%		
<b>Consultation on Camel Disease Outbreak - Ethiopia</b>		<b>13,085</b>			
	Ethiopia	13,085	100.0%		
<b>Doha Project for World Trade Organization Accession Assistance</b>		<b>600,000</b>			
	Ethiopia	600,000	100.0%		
<b>Eco-Tourism Development Project</b>				<b>1,000,000</b>	
	Ethiopia			1,000,000	100.0%
<b>Ethiopia - African Growth Opportunity Act</b>		<b>500,000</b>			
	Ethiopia	500,000	100.0%		
<b>Ethiopia- USAID Doha Project for WTO Accession and Participation</b>				<b>800,000</b>	
	Ethiopia			800,000	100.0%
<b>Growing Ethiopian Markets</b>		<b>700,000</b>			
	Ethiopia	700,000	100.0%		
<b>Improved Policy Environment for Trade in Ethiopia: Tax Policy</b>		<b>500,000</b>			
	Ethiopia	500,000	100.0%		
<b>Pastoralist Livelihoods Initiative</b>		<b>3,000,000</b>			
	Ethiopia	3,000,000	100.0%		
<b>Pre-Clearance Program</b>		<b>24,119</b>			
	Dominican Republic	2,502	10.4%		
	Ethiopia	6,628	27.5%		
	Mexico	3,973	16.5%		
	Poland	11,016	45.7%		
<b>SPS and Livestock Meat Marketing</b>		<b>2,000,000</b>		<b>1,500,000</b>	
	Ethiopia	2,000,000	100.0%	1,500,000	100.0%
<b>Technical Assistance: Financial Enforcement - Ethiopia</b>				<b>119,810</b>	
	Ethiopia			119,810	100.0%
<b>Technical Assistance: Tax Policy and Administration - Ethiopia</b>				<b>289,060</b>	
	Ethiopia			289,060	100.0%

Table 3. Totals for Activities with Presence in Ethiopia by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
<b>Agribusiness and Trade Expansion Program (ATEP)</b>		<b>4,000,000</b>		<b>3,700,000</b>	
	US Agency for International Development	4,000,000	100.0%	3,700,000	100.0%
<b>Agricultural Cooperatives in Ethiopia</b>		<b>600,000</b>			
	US Agency for International Development	600,000	100.0%		
<b>Consultation on Camel Disease Outbreak - Ethiopia</b>		<b>13,085</b>			
	Department of Agriculture	13,085	100.0%		
<b>Doha Project for World Trade Organization Accession Assistance</b>		<b>600,000</b>			
	US Agency for International Development	600,000	100.0%		
<b>Eco-Tourism Development Project</b>				<b>1,000,000</b>	
	US Agency for International Development			1,000,000	100.0%
<b>Ethiopia - African Growth Opportunity Act</b>		<b>500,000</b>			
	US Agency for International Development	500,000	100.0%		
<b>Ethiopia- USAID Doha Project for WTO Accession and Participation</b>				<b>800,000</b>	
	US Agency for International Development			800,000	100.0%
<b>Growing Ethiopian Markets</b>		<b>700,000</b>			
	US Agency for International Development	700,000	100.0%		
<b>Improved Policy Environment for Trade in Ethiopia: Tax Policy</b>		<b>500,000</b>			
	Department of Treasury	500,000	100.0%		
<b>Pastoralist Livelihoods Initiative</b>		<b>3,000,000</b>			
	US Agency for International Development	3,000,000	100.0%		
<b>Pre-Clearance Program</b>		<b>24,119</b>			
	Department of Agriculture	24,119	100.0%		
<b>SPS and Livestock Meat Marketing</b>		<b>2,000,000</b>		<b>1,500,000</b>	
	US Agency for International Development	2,000,000	100.0%	1,500,000	100.0%
<b>Technical Assistance: Financial Enforcement - Ethiopia</b>				<b>119,810</b>	
	Department of Treasury			119,810	100.0%
<b>Technical Assistance: Tax Policy and Administration - Ethiopia</b>				<b>289,060</b>	
	Department of Treasury			289,060	100.0%