

Table 1. Mali Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
<b>Developing the Financial Sector in Mali</b>	This activity is using multiple mechanisms (training, outreach, direct technical assistance in the private and public sectors) to increase access to finance at all levels of the economy and both in the formal and informal markets.	Financial Sector Development and Good Governance	<b>1,239,751</b>	<b>675,001</b>
		Competition Policy and Foreign Investment	<b>165,301</b>	<b>90,001</b>
		Business Services and Training	<b>247,951</b>	<b>135,001</b>
		Activity Total TCB for Mali	<b>1,653,001</b>	<b>900,001</b>
<b>Integrated Pest Management Collaborative Research Support Program</b>	Ecuador: Technologies implemented to control vascular wilt, late blight, root knot nematode and fruit borer of naranjilla. Disease resistant varieties of cocoa were made available. Pest mites on eggplant and strawberry controlled by predaceous mites in Honduras. Eggplant was grafted on resistant rootstocks for control of bacterial wilt. Resistant varieties were introduced and host-free period increased tomato production in Mali. In Tanzania and Uganda, control of coffee pests was implemented.	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)		<b>33,251</b>
		Activity Total TCB for Mali		<b>33,251</b>
<b>Investment Promotion</b>	The activity supports the Government of Mali in putting in place a new investment promotion agency. It provides training to assist the government in designing and implementing activities that lead to a favorable business and investment climate for local and foreign investors.	Regional Trade Agreements (RTA)	<b>27,001</b>	<b>15,751</b>
		Governance/Transparency and Inter-Agency Coordination	<b>15,001</b>	<b>8,751</b>
		Competition Policy and Foreign Investment	<b>18,001</b>	<b>10,501</b>
		Activity Total TCB for Mali	<b>60,001</b>	<b>35,001</b>
<b>Mali Compact: Airport - Airside and Landside Infrastructure</b>	The Bamako-Senou Airport Improvement Project is a component of the Millennium Challenge Corporation Compact Agreement with the government of Mali. Mali Description for 2007: Please note, the Compact runs for five years.	Physical Infrastructure Development		<b>69,132,319</b>
		Activity Total TCB for Mali		<b>69,132,319</b>
<b>Mali Compact: Airport - Institutional Strengthening Activity</b>	The Bamako-Senou Airport Improvement Project is a component of the Millennium Challenge Corporation Compact Agreement with the government of Mali. Mali Description for 2007: Please note, the Compact runs for five years.	Business Services and Training		<b>1,000,001</b>
		Activity Total TCB for Mali		<b>1,000,001</b>
<b>Mali Compact: Alatona Irrigation Project, Agricultural Services</b>	The Alatona Irrigation Project is a component of Millennium Challenge Corporation Compact Agreement with the government of Mali. The Alatona Irrigation Project is focused on increasing production and productivity, increasing farmer incomes, improving land tenure security, modernizing irrigated production systems, and mitigating the uncertainty from subsistence rain-fed agriculture. Mali Description for 2007: Please note, the Compact runs for five years.	Business Services and Training		<b>3,018,360</b>
		Activity Total TCB for Mali		<b>3,018,360</b>
<b>Mali Compact: Alatona Irrigation Project, Financial Services Activity</b>	The Alatona Irrigation Project is a component of Millennium Challenge Corporation Compact Agreement with the government of Mali. The Alatona Irrigation Project is focused on increasing production and productivity, increasing farmer incomes, improving land tenure security, modernizing irrigated production systems, and mitigating the uncertainty from subsistence rain-fed agriculture. Mali Description for 2007: Please note, the Compact runs for five years.	Financial Sector Development and Good Governance		<b>1,110,492</b>
		Activity Total TCB for Mali		<b>1,110,492</b>

(Continued)

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Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
<b>Mali Compact: Alatona Irrigation Project, Irrigation Planning and Infrastructure Activity</b>	The Alatona Irrigation Project is a component of Millennium Challenge Corporation Compact Agreement with the government of Mali. The Alatona Irrigation Project is focused on increasing production and productivity, increasing farmer incomes, improving land tenure security, modernizing irrigated production systems and mitigating the uncertainty from subsistence rain-fed agriculture. Mali Description for 2007: Please note, the Compact runs for five years.	Trade-Related Agriculture		<b>30,011,684</b>
		Activity Total TCB for Mali		<b>30,011,684</b>
<b>Mali Compact: Alatona Irrigation Project, Niono-Goma Coura Road Activity</b>	The Alatona Irrigation Project is a component of Millennium Challenge Corporation Compact Agreement with the government of Mali. The Alatona Irrigation Project is focused on increasing production and productivity, increasing farmer incomes, improving land tenure security, modernizing irrigated production systems and mitigating the uncertainty from subsistence rain-fed agriculture. Mali Description for 2007: Please note, the Compact runs for five years.	Physical Infrastructure Development		<b>7,043,613</b>
		Activity Total TCB for Mali		<b>7,043,613</b>
<b>Mali Compact: Industrial Park Project, Institutional Strengthening</b>	The Industrial Park Project is a component of the Millennium Challenge Corporation Compact Agreement with the government of Mali. The Industrial Park Project, located within the Airport domain, will develop a platform for industrial activity (initially 100 hectares) to meet the high and growing demand for well managed and serviced industrial land. Mali Description for 2007: Please note, the Compact runs for five years.	Business Services and Training		<b>825,001</b>
		Activity Total TCB for Mali		<b>825,001</b>
<b>Mali Compact: Industrial Park Project, Primary and Secondary Infrastructure Activity</b>	The Industrial Park Project is a component of the Millennium Challenge Corporation Compact Agreement with the government of Mali. The Industrial Park Project, located within the Airport domain, will develop a platform for industrial activity (initially 100 hectares) to meet the high and growing demand for well managed and serviced industrial land. Mali Description for 2007: Please note, the Compact runs for five years.	Physical Infrastructure Development		<b>23,469,296</b>
		Activity Total TCB for Mali		<b>23,469,296</b>
<b>Mali Trade Promotion Program</b>	This activity combines business development (export of agricultural goods) and skill training for trade development. Mangos, potatoes, anise, and cumin are among the focus products.	Trade-Related Agriculture	<b>219,151</b>	<b>150,001</b>
		Regional Trade Agreements (RTA)	<b>73,051</b>	<b>50,001</b>
		Physical Infrastructure Development	<b>73,051</b>	<b>50,001</b>
		Governance/Transparency and Inter-Agency Coordination	<b>146,101</b>	<b>100,001</b>
		Export Promotion	<b>511,351</b>	<b>350,001</b>
		E-commerce Development and Information Technologies	<b>146,101</b>	<b>100,001</b>
		Business Services and Training	<b>292,201</b>	<b>200,001</b>
		Activity Total TCB for Mali	<b>1,461,001</b>	<b>1,000,001</b>
<b>Sanitary and Phytosanitary Training Workshop</b>	Sanitary and Phytosanitary Training Workshop	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	<b>6,087</b>	
		Activity Total TCB for Mali	<b>6,087</b>	

Table 2. Multi Country Activities with Presence in Mali

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
<b>Developing the Financial Sector in Mali</b>		<b>1,653,000</b>		<b>900,000</b>	
	Mali	1,653,000	100.0%	900,000	100.0%
<b>Integrated Pest Management Collaborative Research Support Program</b>		<b>49,662</b>		<b>33,250</b>	
	Guatemala	10,175	20.5%		
	Jamaica	39,487	79.5%		
	Mali			33,250	100.0%
<b>Investment Promotion</b>		<b>60,000</b>		<b>35,000</b>	
	Mali	60,000	100.0%	35,000	100.0%
<b>Mali Compact: Airport - Airside and Landside Infrastructure</b>				<b>69,132,318</b>	
	Mali			69,132,318	100.0%
<b>Mali Compact: Airport - Institutional Strengthening Activity</b>				<b>1,000,000</b>	
	Mali			1,000,000	100.0%
<b>Mali Compact: Alatona Irrigation Project, Agricultural Services</b>				<b>3,018,359</b>	
	Mali			3,018,359	100.0%
<b>Mali Compact: Alatona Irrigation Project, Financial Services Activity</b>				<b>1,110,491</b>	
	Mali			1,110,491	100.0%
<b>Mali Compact: Alatona Irrigation Project, Irrigation Planning and Infrastructure Activity</b>				<b>30,011,683</b>	
	Mali			30,011,683	100.0%
<b>Mali Compact: Alatona Irrigation Project, Niono-Goma Coura Road Activity</b>				<b>7,043,612</b>	
	Mali			7,043,612	100.0%
<b>Mali Compact: Industrial Park Project, Institutional Strengthening</b>				<b>825,000</b>	
	Mali			825,000	100.0%
<b>Mali Compact: Industrial Park Project, Primary and Secondary Infrastructure Activity</b>				<b>23,469,295</b>	
	Mali			23,469,295	100.0%
<b>Mali Trade Promotion Program</b>		<b>1,461,000</b>		<b>1,000,000</b>	
	Mali	1,461,000	100.0%	1,000,000	100.0%
<b>Sanitary and Phytosanitary Training Workshop</b>		<b>1,059,729</b>			
	APEC Secretariat	26,827	2.5%		
	Afghanistan	39,094	3.7%		
	Barbados	34,746	3.3%		
	Bolivia	18,124	1.7%		
	Cambodia	129,594	12.2%		
	Central and Eastern Europe ns	389	0.0%		
	Chile	117,899	11.1%		

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Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
	China (P.R.C.)	82,516	7.8%		
	Colombia	7,883	0.7%		
	Ecuador	7,918	0.7%		
	Egypt	518	0.0%		
	Georgia	20,304	1.9%		
	Global ns	250,163	23.6%		
	Kyrgyzstan	24,500	2.3%		
	Malaysia	18,961	1.8%		
	Mali	6,086	0.6%		
	Mexico	142,059	13.4%		
	Mozambique	3,716	0.4%		
	Philippines	15,756	1.5%		
	Poland	389	0.0%		
	Senegal	38,503	3.6%		
	South America ns	6,749	0.6%		
	Tanzania	9,331	0.9%		
	Thailand	30,703	2.9%		
	Trinidad and Tobago	1,536	0.1%		
	Uruguay	10,367	1.0%		
	Venezuela	15,098	1.4%		

Table 3. Totals for Activities with Presence in Mali by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
<b>Developing the Financial Sector in Mali</b>		<b>1,653,000</b>		<b>900,000</b>	
	US Agency for International Development	1,653,000	100.0%	900,000	100.0%
<b>Integrated Pest Management Collaborative Research Support Program</b>		<b>49,662</b>		<b>33,250</b>	
	US Agency for International Development	49,662	100.0%	33,250	100.0%
<b>Investment Promotion</b>		<b>60,000</b>		<b>35,000</b>	
	US Agency for International Development	60,000	100.0%	35,000	100.0%
<b>Mali Compact: Airport - Airside and Landside Infrastructure</b>				<b>69,132,318</b>	
	Millennium Challenge Corporation			69,132,318	100.0%
<b>Mali Compact: Airport - Institutional Strengthening Activity</b>				<b>1,000,000</b>	
	Millennium Challenge Corporation			1,000,000	100.0%
<b>Mali Compact: Alatona Irrigation Project, Agricultural Services</b>				<b>3,018,359</b>	
	Millennium Challenge Corporation			3,018,359	100.0%
<b>Mali Compact: Alatona Irrigation Project, Financial Services Activity</b>				<b>1,110,491</b>	
	Millennium Challenge Corporation			1,110,491	100.0%
<b>Mali Compact: Alatona Irrigation Project, Irrigation Planning and Infrastructure Activity</b>				<b>30,011,683</b>	
	Millennium Challenge Corporation			30,011,683	100.0%
<b>Mali Compact: Alatona Irrigation Project, Niono-Goma Coura Road Activity</b>				<b>7,043,612</b>	
	Millennium Challenge Corporation			7,043,612	100.0%
<b>Mali Compact: Industrial Park Project, Institutional Strengthening</b>				<b>825,000</b>	
	Millennium Challenge Corporation			825,000	100.0%
<b>Mali Compact: Industrial Park Project, Primary and Secondary Infrastructure Activity</b>				<b>23,469,295</b>	
	Millennium Challenge Corporation			23,469,295	100.0%
<b>Mali Trade Promotion Program</b>		<b>1,461,000</b>		<b>1,000,000</b>	
	US Agency for International Development	1,461,000	100.0%	1,000,000	100.0%
<b>Sanitary and Phytosanitary Training Workshop</b>		<b>1,059,729</b>			

Table 3. Totals for Activities with Presence in Mali by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
	Department of Agriculture	983,958	92.8%		
	Department of Interior	5,374	0.5%		
	US Agency for International Development	70,397	6.6%		