

Table 1. Mauritius Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06	FY07
			Total	Total
Land-based Ocean Industry - Technical Assistance	The concept is to create a cluster of industries built around the use of cool, pure, deep sea water for a variety of manufacturing and other commercial uses. Mauritius is seeking to model their LBOI on successful industries in Hawaii and a number of Asian countries. LBOI aims at tapping seawater rich in nutrients and minerals to support a whole range of industry clusters. These include desalinated mineral water, aquaculture, therapeutic applications, aquarium products and air conditioning.	Physical Infrastructure Development		375,001
		Activity Total TCB for Mauritius		375,001
Technical Assistance: Budget Policy and Management - Mauritius	This assistance helps in preparing and implementing a Medium Term Expenditure Framework (MTEF) in ministries by assisting the staff of relevant sector teams with their policy frameworks and programs. It helped establish a committee, comprised of agency and ministry representatives, and subsequently led preliminary discussions on preparing an accrual-based accounting system in place of the current cash-based system.	Governance/Transparency and Inter-Agency Coordination		39,014
		Activity Total TCB for Mauritius		39,014
Technical Assistance: Financial Enforcement - Mauritius	Advisors have provided technical assistance and training to the Government of Mauritius Independent Commission Against Corruption (ICAC).	Governance/Transparency and Inter-Agency Coordination		146,825
		Activity Total TCB for Mauritius		146,825
Technical Assistance: Government Debt Issuance and Management - Mauritius	The program provides assistance to the Government of Mauritius - Debt Management Unit to create a debt management strategy for the country, setting up guidelines for a comprehensive, analytical approach to managing the country's debt. Assistance in reforming the process whereby the government issues its debt, particularly Treasury Bills, changes which took into effect in January 2007 and have led to a much better functioning Treasury Bills market.	Financial Sector Development and Good Governance		20,189
		Activity Total TCB for Mauritius		20,189

Table 2. Multi Country Activities with Presence in Mauritius

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
Land-based Ocean Industry - Technical Assistance				375,000	
	Mauritius			375,000	100.0%
Technical Assistance: Budget Policy and Management - Mauritius				39,013	
	Mauritius			39,013	100.0%
Technical Assistance: Financial Enforcement - Mauritius				146,824	
	Mauritius			146,824	100.0%
Technical Assistance: Government Debt Issuance and Management - Mauritius				20,188	
	Mauritius			20,188	100.0%

Table 3. Totals for Activities with Presence in Mauritius by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
Land-based Ocean Industry - Technical Assistance				375,000	
	Trade and Development Agency			375,000	100.0%
Technical Assistance: Budget Policy and Management - Mauritius				39,013	
	Department of Treasury			39,013	100.0%
Technical Assistance: Financial Enforcement - Mauritius				146,824	
	Department of Treasury			146,824	100.0%
Technical Assistance: Government Debt Issuance and Management - Mauritius				20,188	
	Department of Treasury			20,188	100.0%