

Table 1. Montenegro Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
<b>Animal Health</b>	This national program will include the development of animal health surveillance systems, preparedness and response plans, a national database including spatial components, a risk assessment unit, and an epidemiological team to utilize analytical tools for determining the effectiveness of control measures. This control program then can be used as a model for other nationally and internationally important animal and zoonotic diseases. Montenegro Description for 2007: The animal health technical assistance is supporting the overall goal of strengthening the Montenegrin economic independence and global trade lead by a vibrant production agriculture economy with animal health regulatory system that is recognized as enforcing international standards. Activities include training for scientists, veterinarians, public official, and industry representatives on health and safety issues, including Hazard Analysis and Critical Control Points (HACCP).	WTO Awareness		13,201
		Trade-Related Agriculture		13,601
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)		13,201
		Activity Total TCB for Montenegro		40,001
<b>Community Revitalization through Democratic Action Economy Montenegro</b>	Community Revitalization through Democratic Action Economy (CRDA-E) is implementing agriculture wood processing projects that focus on stimulating production and familiarization with requirements for export that in turn leads to new income generation, employment creation, and a potential for increased direct export, especially where niche-market products are concerned.	Trade-Related Agriculture	132,767	27,856
		Tourism Sector Development	1,194,897	191,891
		Physical Infrastructure Development		18,571
		Human Resources and Labor Standards		6,191
		Environmental Trade and Standards		9,286
		E-commerce Development and Information Technologies		46,426
		Business Services and Training		9,286
		Activity Total TCB for Montenegro	1,327,663	309,501
<b>Consolidating Economic Policy Reform Program</b>	The program helps to implement institutional reform and strengthens macroeconomic, fiscal and financial management and promotion of private sector growth in Montenegro. Areas are: Fiscal policy for both revenue and expenditure. Financial sector for bank supervision and commercial bank performance. Reform of key sectors, e.g. labor markets, pensions, and small- and medium- sized enterprises development. Commercial law. Selected more entities for statistics and entrepreneurship training.	Governance/Transparency and Inter-Agency Coordination	161,564	465,751
		Financial Sector Development and Good Governance	484,689	1,397,251
		Activity Total TCB for Montenegro	646,251	1,863,001

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<b>Customs Training</b>	This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting harmonization of national export control systems with international standards and facilitating information-sharing agreements among nations. Montenegro Description for 2007: Customs Training: TRM, Tracker, Cross-Border Interdiction	Customs Operation and Administration		120,001
		Activity Total TCB for Montenegro		120,001
<b>Economic Analysis</b>	The objective of this program is to train a group of analysts at the Ministry of Agriculture and affiliated institutes in the techniques of commodity market analysis to support Ministry decision-making. The goal is to help the government analyze alternative policy scenarios in terms of their impacts on domestic markets and their compliance with requirements of the World Trade Organization (WTO) and international regulatory bodies.	Trade-Related Agriculture		25,001
		Agreement on Agriculture		25,001
		Activity Total TCB for Montenegro		50,001
<b>Food Safety</b>	Training public officials and industry on international standards for food safety required by trading partners, particularly Hazard Analysis and Critical Control Points (HACCP) implementation and audit training. The USDA, filled the gap left by EU technical assistance, which does not engage the government inspectorate in HACCP implementation or audit training. Montenegro Description for 2007: Technical assistance has been provided through government-to-government interface to assist Montenegrin officials with development and implementation of food safety regulations that meet international standards. Twenty-five public officials, 13 industry representatives, and 2 university representatives trained on scientific basis and risk factors that are the basis of the U.S. regulations for retail food service.	Trade-Related Agriculture		19,822
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)		19,822
		Activity Total TCB for Montenegro		39,643
<b>Inspection and Detection Equipment</b>	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operation and Administration		185,301
		Activity Total TCB for Montenegro		185,301
<b>Private sector development and competitiveness</b>	This activity is assisting business support services for exporting companies, developing business information for export and import markets, and helping to develop a competitive work force.	Trade-Related Agriculture	161,826	
		Tourism Sector Development	12,611	
		Export Promotion	35,729	
		Activity Total TCB for Montenegro	210,163	

(Continued)

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Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
<b>Small Boat Operations Training</b>	Promotes border security and customs operations by organizing a workshop to support the small boat operations related to port security and/or inspection and detection capabilities for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		<b>9,701</b>
		Activity Total TCB for Montenegro		<b>9,701</b>
<b>Strategic Trade Criminal Penalties Prosecution Project</b>	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		<b>100,001</b>
		Activity Total TCB for Montenegro		<b>100,001</b>
<b>WTO Accession Activity</b>	This activity assists the governments in its accession process to the World Trade Organization (WTO). Montenegro Description for 2007: This project assists the government of Montenegro to develop appropriate foreign trade and investment policies to stimulate growth in Montenegro. Project components include: Assisting in the preparation of documentation concerning procedural aspects of the World Trade Organization (WTO) accession process, training key government and non-government officials for WTO negotiations, raising public awareness of WTO-related issues and information and helping to develop the next generation of trade.	WTO Awareness		<b>10,001</b>
		WTO Accession		<b>50,001</b>
		Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)		<b>40,001</b>
		Agreement on Technical Barriers to Trade		<b>30,001</b>
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)		<b>20,001</b>
		Agreement on Safeguards		<b>10,001</b>
		Agreement on Import Licensing Proc.		<b>20,001</b>
		Agreement on Customs Valuation Methods		<b>10,001</b>
		Agreement on Anti-Dumping		<b>10,001</b>
		Activity Total TCB for Montenegro		<b>200,001</b>

Table 2. Multi Country Activities with Presence in Montenegro

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
<b>Animal Health</b>		<b>350,000</b>		<b>490,000</b>	
	Iraq			250,000	51.0%
	Montenegro			40,000	8.2%
	Serbia			200,000	40.8%
	Serbia and Montenegro (FRY)	350,000	100.0%		
<b>Community Revitalization through Democratic Action Economy Montenegro</b>		<b>1,327,662</b>		<b>309,500</b>	
	Montenegro	1,327,662	100.0%	309,500	100.0%
<b>Consolidating Economic Policy Reform Program</b>		<b>646,250</b>		<b>1,863,000</b>	
	Montenegro	646,250	100.0%	1,863,000	100.0%
<b>Customs Training</b>				<b>645,000</b>	
	Kyrgyzstan			150,000	23.3%
	Montenegro			120,000	18.6%
	Tajikistan			150,000	23.3%
	Uzbekistan			225,000	34.9%
<b>Economic Analysis</b>				<b>200,000</b>	
	Montenegro			50,000	25.0%
	Serbia			150,000	75.0%
<b>Food Safety</b>		<b>450,000</b>		<b>184,266</b>	
	Bulgaria	190,000	42.2%	22,659	12.3%
	Montenegro			39,642	21.5%
	Serbia			121,965	66.2%
	Serbia and Montenegro (FRY)	260,000	57.8%		
<b>Inspection and Detection Equipment</b>		<b>7,705,320</b>		<b>8,277,043</b>	
	Afghanistan	400,000	5.2%	684,674	8.3%
	Albania	20,000	0.3%	437,500	5.3%
	Algeria			16,385	0.2%
	Argentina	250,000	3.2%		
	Armenia	155,000	2.0%	429,246	5.2%
	Azerbaijan	560,000	7.3%	505,000	6.1%
	Bosnia and Herzegovina	374,000	4.9%	273,000	3.3%
	Central and Eastern Europe ns	217,000	2.8%		
	Chile	220,000	2.9%		
	Croatia	60,000	0.8%	182,000	2.2%
	Cyprus			260,000	3.1%
	Former Soviet Republics ns	50,000	0.6%		

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Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
	Georgia			559,483	6.8%
	India			121,880	1.5%
	Jordan	1,115,000	14.5%	276,000	3.3%
	Kazakhstan	650,000	8.4%	413,000	5.0%
	Kosovo			192,259	2.3%
	Kyrgyzstan			228,320	2.8%
	Lithuania	538,000	7.0%		
	Macedonia	120,000	1.6%	885,780	10.7%
	Mexico			598,093	7.2%
	Moldova	320	0.0%		
	Montenegro			185,300	2.2%
	Oman	220,000	2.9%	41,470	0.5%
	Pakistan			40,179	0.5%
	Philippines	150,000	1.9%	224,703	2.7%
	Serbia			206,681	2.5%
	Serbia and Montenegro (FRY)	60,000	0.8%		
	Slovak Republic	6,000	0.1%	62,000	0.7%
	Sri Lanka			78,489	0.9%
	Tajikistan	220,000	2.9%	149,900	1.8%
	Thailand	100,000	1.3%	28,643	0.3%
	Turkey	350,000	4.5%	7,458	0.1%
	Turkmenistan	200,000	2.6%	1,500	0.0%
	Ukraine	1,300,000	16.9%	790,000	9.5%
	Vietnam	170,000	2.2%	278,100	3.4%
	Yemen	200,000	2.6%	120,000	1.4%
<b>Private sector development and competitiveness</b>		<b>210,162</b>			
	Montenegro	210,162	100.0%		
<b>Small Boat Operations Training</b>				<b>9,700</b>	
	Montenegro			9,700	100.0%
<b>Strategic Trade Criminal Penalties Prosecution Project</b>				<b>703,000</b>	
	Albania			100,000	14.2%
	Bosnia and Herzegovina			100,000	14.2%
	Croatia			101,000	14.4%
	Macedonia			100,000	14.2%
	Montenegro			100,000	14.2%
	Serbia			101,000	14.4%
	Turkey			101,000	14.4%
<b>WTO Accession Activity</b>		<b>100,000</b>		<b>750,000</b>	

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Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
	Montenegro			200,000	26.7%
	Serbia			550,000	73.3%
	Serbia and Montenegro (FRY)	100,000	100.0%		

Table 3. Totals for Activities with Presence in Montenegro by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
<b>Animal Health</b>		<b>350,000</b>		<b>490,000</b>	
	Department of Agriculture			250,000	51.0%
	Department of State	350,000	100.0%		
	US Agency for International Development			240,000	49.0%
<b>Community Revitalization through Democratic Action Economy Montenegro</b>		<b>1,327,662</b>		<b>309,500</b>	
	US Agency for International Development	1,327,662	100.0%	309,500	100.0%
<b>Consolidating Economic Policy Reform Program</b>		<b>646,250</b>		<b>1,863,000</b>	
	US Agency for International Development	646,250	100.0%	1,863,000	100.0%
<b>Customs Training</b>				<b>645,000</b>	
	Department of State			645,000	100.0%
<b>Economic Analysis</b>				<b>200,000</b>	
	US Agency for International Development			200,000	100.0%
<b>Food Safety</b>		<b>450,000</b>		<b>184,266</b>	
	Department of State	450,000	100.0%		
	US Agency for International Development			184,266	100.0%
<b>Inspection and Detection Equipment</b>		<b>7,705,320</b>		<b>8,277,043</b>	
	Department of State	7,705,320	100.0%	8,277,043	100.0%
<b>Private sector development and competitiveness</b>		<b>210,162</b>			
	US Agency for International Development	210,162	100.0%		
<b>Small Boat Operations Training</b>				<b>9,700</b>	
	Department of State			9,700	100.0%
<b>Strategic Trade Criminal Penalties Prosecution Project</b>				<b>703,000</b>	
	Department of State			703,000	100.0%
<b>WTO Accession Activity</b>		<b>100,000</b>		<b>750,000</b>	
	Department of State	100,000	100.0%		
	US Agency for International Development			750,000	100.0%