

Table 1. Mozambique Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
Business Development Services	The Business Development Services program work with Mozambican agri-businesses and smallholder farmers to promote the production, processing, and export of agricultural products, including cashew, paprika, pigeon peas, and others. It includes market and value-chain analysis as well as technical assistance to Mozambican enterprises. Additionally, the program helps Mozambican enterprises to link with potential markets and buyers and to identify sources of commercial finance.	Trade-Related Agriculture	350,001	
		Export Promotion	300,001	
		Business Services and Training	350,001	
		Activity Total TCB for Mozambique	1,000,001	
Enabling Environment for Exports Improved	This activity supports the creation of an enabling environment for businesses that facilitates investment and exports, contributes to economic growth, and reduces poverty.	Human Resources and Labor Standards	71,001	
		Governance/Transparency and Inter-Agency Coordination	355,001	
		Financial Sector Development and Good Governance	142,001	
		Export Promotion	71,001	
		Competition Policy and Foreign Investment	71,001	
		Activity Total TCB for Mozambique	710,001	
Enhance Competitiveness of Export Sector - Mozambique	The government of Mozambique will use the funding to support the expansion of exports through an effective trade policy and a supportive business environment. Mozambique will try to accomplish these goals through education in trade matters, special assistance to overcome market entry barriers to particular markets, (e.g. to help comply with sanitary and phytosanitary issues), and more general development of policies that maximize the growth and poverty reduction impact of trade policy. The key will be a technical assistance and training package for the government of Mozambique, aimed at improving the understanding of trade issues, and the capacity to negotiate and implement complex trade agreements. The training will assist the government in special trade analysis, data collection and the preparation of policy and negotiation briefs. Short-term training will be directed mainly, but not exclusively, at government officials involved in trade decision-making.	Export Promotion	945,001	
		Activity Total TCB for Mozambique	945,001	
Expansion and Modernization of Airport	A feasibility study to assist Airports of Mozambique (ADM) in a determination of the requirements of expanding and upgrading one of two airports (Pemba or Nacala) and the impact of that possible expansion on a third airport at Vilankulos.	Physical Infrastructure Development		444,807
		Activity Total TCB for Mozambique		444,807

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Market Access	USAID provides direct technical assistance to the Ministry of Industry and Trade (one long-term adviser supported by short-term technical assistance) as well as various trade-related supports to other Ministries (e.g. Customs) as necessary. USAID/Mozambique, as the lead donor for the Integrated Framework (IF) in Mozambique, successfully supported the application of Mozambique to the IF and continues to provide assistance in implementing the IF, including establishing an inter-Ministerial coordination mechanism. USAID assistance is expected to lead to the integration of a Trade Action Plan into the overall development and poverty reduction strategy of Mozambique.	Regional Trade Agreements (RTA)	71,001	
		Governance/Transparency and Inter-Agency Coordination	213,001	
		Export Promotion	284,001	
		Customs Operation and Administration	142,001	
		Activity Total TCB for Mozambique	710,001	
Rural Financial Services	The Rural Financial Services activity provides technical assistance to identify and support the development of financial services for a wide-range of rural businesses involved in agricultural production. The goal of the activity is to improve the competitiveness of Mozambican agro-exports by ensuring adequate and reasonably-priced financing. In addition to the direct technical assistance provided by USAID, the program leverages significant host-country contributions and uses the Development Credit Authority to leverage private financial institution resources.	Trade-Related Agriculture	80,001	
		Financial Sector Development and Good Governance	240,001	
		Business Services and Training	80,001	
		Activity Total TCB for Mozambique	400,001	
Rural Group Enterprises	This activity brings tens of thousands of family farmers into the market economy by helping them to organize themselves into business groups/associations that buy and sell products in commercial quantities. This activity also provides the business groups/associations with technical assistance to help them to meet international quality standards for export, identify markets, and obtain commercial financing.	Trade-Related Agriculture	480,001	
		Export Promotion	560,001	
		Business Services and Training	560,001	
		Activity Total TCB for Mozambique	1,600,001	
Sanitary and Phytosanitary Training Workshop	Sanitary and Phytosanitary Training Workshop	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	3,717	
		Activity Total TCB for Mozambique	3,717	
Tourism Sector Support	This activity supports initiatives in the tourism sector that promote investment, attract tourists, and preserve the environment.	Tourism Sector Development	1,080,001	
		Activity Total TCB for Mozambique	1,080,001	

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Trade and Investment - Mozambique	The purpose of the project is twofold: (1) increase international market access for Mozambique, and (2) to enhance the competitiveness of Mozambique by reducing the cost of doing business. The purpose will be achieved through better trade policy, a more supportive enabling environment as well as through targeted intervention in specific sectors.	Other Trade Facilitation		1,848,901
		Business Services and Training		4,314,101
		Activity Total TCB for Mozambique		6,163,001

Table 2. Multi Country Activities with Presence in Mozambique

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
Business Development Services		1,000,000			
	Mozambique	1,000,000	100.0%		
Enabling Environment for Exports Improved		710,000			
	Mozambique	710,000	100.0%		
Enhance Competitiveness of Export Sector - Mozambique		945,000			
	Mozambique	945,000	100.0%		
Expansion and Modernization of Airport				444,806	
	Mozambique			444,806	100.0%
Market Access		710,000			
	Mozambique	710,000	100.0%		
Rural Financial Services		400,000			
	Mozambique	400,000	100.0%		
Rural Group Enterprises		1,600,000			
	Mozambique	1,600,000	100.0%		
Sanitary and Phytosanitary Training Workshop		1,059,729			
	APEC Secretariat	26,827	2.5%		
	Afghanistan	39,094	3.7%		
	Barbados	34,746	3.3%		
	Bolivia	18,124	1.7%		
	Cambodia	129,594	12.2%		
	Central and Eastern Europe ns	389	0.0%		
	Chile	117,899	11.1%		
	China (P.R.C.)	82,516	7.8%		
	Colombia	7,883	0.7%		
	Ecuador	7,918	0.7%		
	Egypt	518	0.0%		
	Georgia	20,304	1.9%		
	Global ns	250,163	23.6%		
	Kyrgyzstan	24,500	2.3%		
	Malaysia	18,961	1.8%		
	Mali	6,086	0.6%		
	Mexico	142,059	13.4%		
	Mozambique	3,716	0.4%		
	Philippines	15,756	1.5%		
	Poland	389	0.0%		
	Senegal	38,503	3.6%		
	South America ns	6,749	0.6%		
	Tanzania	9,331	0.9%		
	Thailand	30,703	2.9%		

Table 2. Multi Country Activities with Presence in Mozambique

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
	Trinidad and Tobago	1,536	0.1%		
	Uruguay	10,367	1.0%		
	Venezuela	15,098	1.4%		
Tourism Sector Support		1,080,000			
	Mozambique	1,080,000	100.0%		
Trade and Investment - Mozambique				6,163,000	
	Mozambique			6,163,000	100.0%

Table 3. Totals for Activities with Presence in Mozambique by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
Business Development Services		1,000,000			
	US Agency for International Development	1,000,000	100.0%		
Enabling Environment for Exports Improved		710,000			
	US Agency for International Development	710,000	100.0%		
Enhance Competitiveness of Export Sector - Mozambique		945,000			
	Department of Agriculture	945,000	100.0%		
Expansion and Modernization of Airport				444,806	
	Trade and Development Agency			444,806	100.0%
Market Access		710,000			
	US Agency for International Development	710,000	100.0%		
Rural Financial Services		400,000			
	US Agency for International Development	400,000	100.0%		
Rural Group Enterprises		1,600,000			
	US Agency for International Development	1,600,000	100.0%		
Sanitary and Phytosanitary Training Workshop		1,059,729			
	Department of Agriculture	983,958	92.8%		
	Department of Interior	5,374	0.5%		
	US Agency for International Development	70,397	6.6%		
Tourism Sector Support		1,080,000			
	US Agency for International Development	1,080,000	100.0%		
Trade and Investment - Mozambique				6,163,000	
	US Agency for International Development			6,163,000	100.0%