

Table 1. Serbia Trade Capacity Assistance for 2006 and 2007

| Activity Title                 | Activity Description  | TCB Category   | FY06 Total | FY07 Total |
|--------------------------------|---|--|------------|------------|
| <b>Animal Health</b>           | This national program will include the development of animal health surveillance systems, preparedness and response plans, a national database including spatial components, a risk assessment unit, and an epidemiological team to utilize analytical tools for determining the effectiveness of control measures. This control program then can be used as a model for other nationally and internationally important animal and zoonotic diseases. Serbia Description for 2007: The animal health technical assistance is supporting the overall goal of strengthening the Serbian economic independence and global trade lead by a vibrant production agriculture economy with an animal health regulatory system that is recognized as enforcing international standards. Activities include training for scientists, veterinarians, public official, and industry representatives on health and safety issues, including Hazard Analysis and Critical Control Points (HACCP). | WTO Awareness  |            | 66,001     |
|                                |   | Trade- Related Agriculture                               |            | 68,001     |
|                                |   | Agreement on Sanitary and Phyto- Sanitary Measures (SPS) |            | 66,001     |
|                                |   | Activity Total TCB for Serbia                            |            | 200,001    |
| <b>Biotechnology in Serbia</b> | The overall goal of this program is Serbian implementation of a biosafety system that will facilitate safe development and applications of agricultural biotechnology without impeding international agricultural trade. The program seeks to strengthen the ability of the Serbian National Biosafety Committee to use strategic information for decision-making, program performance assessment, and education.   | Trade- Related Agriculture                               |            | 50,001     |
|                                |   | Governance/Transparency and Inter- Agency Coordination   |            | 50,001     |
|                                |   | Activity Total TCB for Serbia                            |            | 100,001    |
| <b>Economic Analysis</b>       | The objective of this program is to train a group of analysts at the Ministry of Agriculture and affiliated institutes in the techniques of commodity market analysis to support Ministry decision-making. The goal is to help the government analyze alternative policy scenarios in terms of their impacts on domestic markets and their compliance with requirements of the World Trade Organization (WTO) and international regulatory bodies.  | Trade- Related Agriculture                               |            | 75,001     |
|                                |   | Agreement on Agriculture                                 |            | 75,001     |
|                                |   | Activity Total TCB for Serbia                            |            | 150,001    |
| <b>Food Safety</b>             | Training public officials and industry on international standards for food safety required by trading partners, particularly Hazard Analysis and Critical Control Points (HACCP) implementation and audit training. The USDA, filled the gap left by EU technical assistance, which does not engage the government inspectorate in HACCP implementation or audit training. Serbia Description for 2007: Food Safety technical assistance focused on Dairy sector in Serbia, working with both the Ministry of Agriculture Veterinary Inspectors and the Dairy industry to provide information on U.S. import requirements for dairy products and technical assistance on U.S. requirements and regulations for various types of dairy products which Serbia is exporting to United States.  | Trade- Related Agriculture                               |            | 60,984     |
|                                |   | Agreement on Sanitary and Phyto- Sanitary Measures (SPS) |            | 60,984     |
|                                |   | Activity Total TCB for Serbia                            |            | 121,966    |

(Continued)

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|   |   |   | FY06<br>Total | FY07<br>Total  |
|---|---|---|---------------|----------------|
| Activity Title  | Activity Description  | TCB Category  |               |                |
| <b>Grades and Standards Systems in Serbia</b>                         | Grades and Standards project in Serbia aims to assist the Serbian government in developing, implementing, and enforcing standards, grades and regulations on fruits, meat and live animals consistent with international standards. As the different Serbian ministries learn to cooperate with each other in disseminating and enforcing new regulations and standards on agricultural commodities, Serbian producers, processors and traders will become better participants in a market-driven, global economy.                                  | Trade-Related Agriculture                             |               | <b>19,801</b>  |
|   |   | Governance/Transparency and Inter-Agency Coordination |               | <b>19,801</b>  |
|   |   | Export Promotion                                      |               | <b>20,401</b>  |
|   |   | Activity Total TCB for Serbia                         |               | <b>60,001</b>  |
| <b>Inspection and Detection Equipment</b>                             | This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.  | Customs Operation and Administration                  |               | <b>206,682</b> |
|   |   | Activity Total TCB for Serbia                         |               | <b>206,682</b> |
| <b>Political Risk Insurance for Energy Infrastructure Development</b> | The purpose of this activity is to diminish risk associated with energy infrastructure. Serbia Description for 2007: This activity is helping to develop a hydroelectric power plant.   | Physical Infrastructure Development                   |               | <b>13,365</b>  |
|   |   | Activity Total TCB for Serbia                         |               | <b>13,365</b>  |
| <b>Strategic Trade Criminal Penalties Prosecution Project</b>         | Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.   | Customs Operation and Administration                  |               | <b>101,001</b> |
|   |   | Activity Total TCB for Serbia                         |               | <b>101,001</b> |
| <b>Targeting and Risk Management Training</b>                         | Promotes border security and customs operations by providing training on targeting and risk management. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.  | Customs Operation and Administration                  |               | <b>120,001</b> |
|   |   | Activity Total TCB for Serbia                         |               | <b>120,001</b> |
| <b>WMD Commodity Identification Training</b>                          | Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.   | Other Trade Facilitation                              |               | <b>48,910</b>  |
|   |   | Activity Total TCB for Serbia                         |               | <b>48,910</b>  |
| <b>WTO Accession Activity</b>   | This activity assists the governments in its accession process to the World Trade Organization (WTO). Serbia Description for 2007: This activity assists the Government of Serbia in its accession process to the World Trade Organization (WTO). Project components include: Assisting government in drafting documents for WTO submission, advising on the drafting of new legislation and regulations to meet WTO requirements, training government officials and preparing the government for WTO negotiations, public education on WTO issues. | WTO Accession   |               | <b>550,001</b> |
|   |   | Activity Total TCB for Serbia                         |               | <b>550,001</b> |

(Continued)

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| Activity Title                    | Activity Description  | TCB Category  | FY06 Total | FY07 Total       |
|-----------------------------------|---|---|------------|------------------|
| <b>WTO-Trade Policy in Serbia</b> | USDA's role is to assist Serbia to enhance its economic growth by helping to reform its agricultural sector, strengthen its agriculture industry, and increase international trade. | WTO Awareness   |            | <b>180,001</b>   |
|                                   |   | WTO Accession   |            | <b>360,001</b>   |
|                                   |   | Trade-Related Agriculture                               |            | <b>360,001</b>   |
|                                   |   | Other TCB   |            | <b>180,001</b>   |
|                                   |   | Governance/Transparency and Inter-Agency Coordination   |            | <b>360,001</b>   |
|                                   |   | Agreement on Sanitary and Phyto-Sanitary Measures (SPS) |            | <b>360,001</b>   |
|                                   |   | Activity Total TCB for Serbia                           |            | <b>1,800,001</b> |

Table 2. Multi Country Activities with Presence in Serbia

| Activity Title                                | Country                       | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|---|-------------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
| <b>Animal Health</b>                          |                               | <b>350,000</b>          |                       | <b>490,000</b>          |                       |
|   | Iraq                          |                         |                       | 250,000                 | 51.0%                 |
|   | Montenegro                    |                         |                       | 40,000                  | 8.2%                  |
|   | Serbia                        |                         |                       | 200,000                 | 40.8%                 |
|   | Serbia and Montenegro (FRY)   | 350,000                 | 100.0%                |                         |                       |
| <b>Biotechnology in Serbia</b>                |                               |                         |                       | <b>100,000</b>          |                       |
|   | Serbia                        |                         |                       | 100,000                 | 100.0%                |
| <b>Economic Analysis</b>                      |                               |                         |                       | <b>200,000</b>          |                       |
|   | Montenegro                    |                         |                       | 50,000                  | 25.0%                 |
|   | Serbia                        |                         |                       | 150,000                 | 75.0%                 |
| <b>Food Safety</b>                            |                               | <b>450,000</b>          |                       | <b>184,266</b>          |                       |
|   | Bulgaria                      | 190,000                 | 42.2%                 | 22,659                  | 12.3%                 |
|   | Montenegro                    |                         |                       | 39,642                  | 21.5%                 |
|   | Serbia                        |                         |                       | 121,965                 | 66.2%                 |
|   | Serbia and Montenegro (FRY)   | 260,000                 | 57.8%                 |                         |                       |
| <b>Grades and Standards Systems in Serbia</b> |                               | <b>150,000</b>          |                       | <b>60,000</b>           |                       |
|   | Serbia                        |                         |                       | 60,000                  | 100.0%                |
|   | Serbia and Montenegro (FRY)   | 150,000                 | 100.0%                |                         |                       |
| <b>Inspection and Detection Equipment</b>     |                               | <b>7,705,320</b>        |                       | <b>8,277,043</b>        |                       |
|   | Afghanistan                   | 400,000                 | 5.2%                  | 684,674                 | 8.3%                  |
|   | Albania                       | 20,000                  | 0.3%                  | 437,500                 | 5.3%                  |
|   | Algeria                       |                         |                       | 16,385                  | 0.2%                  |
|   | Argentina                     | 250,000                 | 3.2%                  |                         |                       |
|   | Armenia                       | 155,000                 | 2.0%                  | 429,246                 | 5.2%                  |
|   | Azerbaijan                    | 560,000                 | 7.3%                  | 505,000                 | 6.1%                  |
|   | Bosnia and Herzegovina        | 374,000                 | 4.9%                  | 273,000                 | 3.3%                  |
|   | Central and Eastern Europe ns | 217,000                 | 2.8%                  |                         |                       |
|   | Chile                         | 220,000                 | 2.9%                  |                         |                       |
|   | Croatia                       | 60,000                  | 0.8%                  | 182,000                 | 2.2%                  |
|   | Cyprus                        |                         |                       | 260,000                 | 3.1%                  |
|   | Former Soviet Republics ns    | 50,000                  | 0.6%                  |                         |                       |
|   | Georgia                       |                         |                       | 559,483                 | 6.8%                  |
|   | India                         |                         |                       | 121,880                 | 1.5%                  |
|   | Jordan                        | 1,115,000               | 14.5%                 | 276,000                 | 3.3%                  |
|   | Kazakhstan                    | 650,000                 | 8.4%                  | 413,000                 | 5.0%                  |
|   | Kosovo                        |                         |                       | 192,259                 | 2.3%                  |

Table 2. Multi Country Activities with Presence in Serbia

| Activity Title  | Country                     | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|---|-----------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
|   | Kyrgyzstan                  |                         |                       | 228,320                 | 2.8%                  |
|   | Lithuania                   | 538,000                 | 7.0%                  |                         |                       |
|   | Macedonia                   | 120,000                 | 1.6%                  | 885,780                 | 10.7%                 |
|   | Mexico                      |                         |                       | 598,093                 | 7.2%                  |
|   | Moldova                     | 320                     | 0.0%                  |                         |                       |
|   | Montenegro                  |                         |                       | 185,300                 | 2.2%                  |
|   | Oman                        | 220,000                 | 2.9%                  | 41,470                  | 0.5%                  |
|   | Pakistan                    |                         |                       | 40,179                  | 0.5%                  |
|   | Philippines                 | 150,000                 | 1.9%                  | 224,703                 | 2.7%                  |
|   | Serbia                      |                         |                       | 206,681                 | 2.5%                  |
|   | Serbia and Montenegro (FRY) | 60,000                  | 0.8%                  |                         |                       |
|   | Slovak Republic             | 6,000                   | 0.1%                  | 62,000                  | 0.7%                  |
|   | Sri Lanka                   |                         |                       | 78,489                  | 0.9%                  |
|   | Tajikistan                  | 220,000                 | 2.9%                  | 149,900                 | 1.8%                  |
|   | Thailand                    | 100,000                 | 1.3%                  | 28,643                  | 0.3%                  |
|   | Turkey                      | 350,000                 | 4.5%                  | 7,458                   | 0.1%                  |
|   | Turkmenistan                | 200,000                 | 2.6%                  | 1,500                   | 0.0%                  |
|   | Ukraine                     | 1,300,000               | 16.9%                 | 790,000                 | 9.5%                  |
|   | Vietnam                     | 170,000                 | 2.2%                  | 278,100                 | 3.4%                  |
|   | Yemen                       | 200,000                 | 2.6%                  | 120,000                 | 1.4%                  |
| <b>Political Risk Insurance for Energy Infrastructure Development</b> |                             |                         |                       | <b>2,067,479</b>        |                       |
|   | India                       |                         |                       | 100,542                 | 4.9%                  |
|   | Pakistan                    |                         |                       | 1,953,573               | 94.5%                 |
|   | Serbia                      |                         |                       | 13,364                  | 0.6%                  |
| <b>Strategic Trade Criminal Penalties Prosecution Project</b>         |                             |                         |                       | <b>703,000</b>          |                       |
|   | Albania                     |                         |                       | 100,000                 | 14.2%                 |
|   | Bosnia and Herzegovina      |                         |                       | 100,000                 | 14.2%                 |
|   | Croatia                     |                         |                       | 101,000                 | 14.4%                 |
|   | Macedonia                   |                         |                       | 100,000                 | 14.2%                 |
|   | Montenegro                  |                         |                       | 100,000                 | 14.2%                 |
|   | Serbia                      |                         |                       | 101,000                 | 14.4%                 |
|   | Turkey                      |                         |                       | 101,000                 | 14.4%                 |
| <b>Targeting and Risk Management Training</b>                         |                             | <b>290,000</b>          |                       | <b>645,000</b>          |                       |
|   | Albania                     |                         |                       | 50,000                  | 7.8%                  |
|   | Argentina                   | 50,000                  | 17.2%                 |                         |                       |
|   | Asia ns                     | 150,000                 | 51.7%                 |                         |                       |
|   | Bosnia and Herzegovina      |                         |                       | 50,000                  | 7.8%                  |

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| Activity Title                               | Country                       | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|--|-------------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
|  | Georgia                       |                         |                       | 120,000                 | 18.6%                 |
|  | Kazakhstan                    |                         |                       | 60,000                  | 9.3%                  |
|  | Macedonia                     | 45,000                  | 15.5%                 | 50,000                  | 7.8%                  |
|  | Mexico                        | 45,000                  | 15.5%                 |                         |                       |
|  | Morocco                       |                         |                       | 80,000                  | 12.4%                 |
|  | Oman                          |                         |                       | 95,000                  | 14.7%                 |
|  | Serbia                        |                         |                       | 120,000                 | 18.6%                 |
|  | Turkmenistan                  |                         |                       | 20,000                  | 3.1%                  |
| <b>WMD Commodity Identification Training</b> |                               |                         |                       | <b>1,685,313</b>        |                       |
|  | Argentina                     |                         |                       | 100,000                 | 5.9%                  |
|  | Brazil                        |                         |                       | 60,000                  | 3.6%                  |
|  | Croatia                       |                         |                       | 65,000                  | 3.9%                  |
|  | Eastern and Central Africa ns |                         |                       | 18,750                  | 1.1%                  |
|  | Georgia                       |                         |                       | 150,000                 | 8.9%                  |
|  | Indonesia                     |                         |                       | 50,000                  | 3.0%                  |
|  | Kazakhstan                    |                         |                       | 190,000                 | 11.3%                 |
|  | Morocco                       |                         |                       | 60,000                  | 3.6%                  |
|  | Oman                          |                         |                       | 60,000                  | 3.6%                  |
|  | Russia                        |                         |                       | 119,000                 | 7.1%                  |
|  | Serbia                        |                         |                       | 48,909                  | 2.9%                  |
|  | Slovak Republic               |                         |                       | 123,000                 | 7.3%                  |
|  | Southern Africa ns            |                         |                       | 18,750                  | 1.1%                  |
|  | Sub Saharan Africa ns         |                         |                       | 18,750                  | 1.1%                  |
|  | Tajikistan                    |                         |                       | 190,000                 | 11.3%                 |
|  | Tunisia                       |                         |                       | 15,134                  | 0.9%                  |
|  | Turkmenistan                  |                         |                       | 190,000                 | 11.3%                 |
|  | Uzbekistan                    |                         |                       | 189,270                 | 11.2%                 |
|  | Western Africa ns             |                         |                       | 18,750                  | 1.1%                  |
| <b>WTO Accession Activity</b>                |                               | <b>100,000</b>          |                       | <b>750,000</b>          |                       |
|  | Montenegro                    |                         |                       | 200,000                 | 26.7%                 |
|  | Serbia                        |                         |                       | 550,000                 | 73.3%                 |
|  | Serbia and Montenegro (FRY)   | 100,000                 | 100.0%                |                         |                       |
| <b>WTO-Trade Policy in Serbia</b>            |                               |                         |                       | <b>1,800,000</b>        |                       |
|  | Serbia                        |                         |                       | 1,800,000               | 100.0%                |

Table 3. Totals for Activities with Presence in Serbia by Funder

| Activity Title  | Agency                                  | Worldwide Funding Total for 2006 | Percent of 2006 Total | Worldwide Funding Total for 2007 | Percent of 2007 Total |
|---|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
| <b>Animal Health</b>  |   | <b>350,000</b>                   |                       | <b>490,000</b>                   |                       |
|   | Department of Agriculture               |                                  |                       | 250,000                          | 51.0%                 |
|   | Department of State                     | 350,000                          | 100.0%                |                                  |                       |
|   | US Agency for International Development |                                  |                       | 240,000                          | 49.0%                 |
| <b>Biotechnology in Serbia</b>  |   |                                  |                       | <b>100,000</b>                   |                       |
|   | US Agency for International Development |                                  |                       | 100,000                          | 100.0%                |
| <b>Economic Analysis</b>  |   |                                  |                       | <b>200,000</b>                   |                       |
|   | US Agency for International Development |                                  |                       | 200,000                          | 100.0%                |
| <b>Food Safety</b>  |   | <b>450,000</b>                   |                       | <b>184,266</b>                   |                       |
|   | Department of State                     | 450,000                          | 100.0%                |                                  |                       |
|   | US Agency for International Development |                                  |                       | 184,266                          | 100.0%                |
| <b>Grades and Standards Systems in Serbia</b>                         |   | <b>150,000</b>                   |                       | <b>60,000</b>                    |                       |
|   | Department of State                     | 150,000                          | 100.0%                |                                  |                       |
|   | US Agency for International Development |                                  |                       | 60,000                           | 100.0%                |
| <b>Inspection and Detection Equipment</b>                             |   | <b>7,705,320</b>                 |                       | <b>8,277,043</b>                 |                       |
|   | Department of State                     | 7,705,320                        | 100.0%                | 8,277,043                        | 100.0%                |
| <b>Political Risk Insurance for Energy Infrastructure Development</b> |   |                                  |                       | <b>2,067,479</b>                 |                       |
|   | Overseas Private Investment Corporation |                                  |                       | 2,067,479                        | 100.0%                |
| <b>Strategic Trade Criminal Penalties Prosecution Project</b>         |   |                                  |                       | <b>703,000</b>                   |                       |
|   | Department of State                     |                                  |                       | 703,000                          | 100.0%                |
| <b>Targeting and Risk Management Training</b>                         |   | <b>290,000</b>                   |                       | <b>645,000</b>                   |                       |
|   | Department of State                     | 290,000                          | 100.0%                | 645,000                          | 100.0%                |
| <b>WMD Commodity Identification Training</b>                          |   |                                  |                       | <b>1,685,313</b>                 |                       |
|   | Department of State                     |                                  |                       | 1,685,313                        | 100.0%                |
| <b>WTO Accession Activity</b>   |   | <b>100,000</b>                   |                       | <b>750,000</b>                   |                       |
|   | Department of State                     | 100,000                          | 100.0%                |                                  |                       |
|   | US Agency for International Development |                                  |                       | 750,000                          | 100.0%                |
| <b>WTO-Trade Policy in Serbia</b>                                     |   |                                  |                       | <b>1,800,000</b>                 |                       |
|   | US Agency for International Development |                                  |                       | 1,800,000                        | 100.0%                |