

Table 1. Timor Leste Trade Capacity Assistance for 2006 and 2007

| Activity Title | Activity Description | TCB Category | FY06 | FY07 |
|--|--|---|-------|-----------|
| | | | Total | Total |
| Coffee Cooperative | Support for the Coffee Cooperative of Timor (CCT). | Trade-Related Agriculture | | 150,001 |
| | | Activity Total TCB for Timor Leste | | 150,001 |
| Commercial Services Training | USAID-supported Private Sector Development Project (DSP) supports private sector growth by increasing access to technical and business services essential for efficient enterprise operation. DSP supported the growth and access to commercial services that are currently lacking within the Timor-Leste private sector by: [1] Expanding the range of products and services offered by Ministry of Economic's Business Development Centers (BDC). [2] Developed and supported a marketing/advertising campaign. | Business Services and Training | | 500,001 |
| | | Activity Total TCB for Timor Leste | | 500,001 |
| Enabling Business Environment | Earlier assessments conducted during the Private Sector Development Project (DSP) identified development constraints to the private sector in Timor-Leste. Sound regulations, economic policies, and strong public sector institutions are critical for an enabling business environment where firms can grow, be more productive and create jobs. Companies can only increase their productivity, contribute to economic growth and generate employment, in a mutually supportive environment. | Governance/Transparency and Inter-Agency Coordination | | 75,001 |
| | | Business Services and Training | | 75,001 |
| | | Activity Total TCB for Timor Leste | | 150,001 |
| Improving Sanitary and Phytosanitary Standards | In 2006, the Private Sector Development Project (DSP) conducted a survey on the demand for fresh food products. The survey focused on fruits, vegetables, herbs, seafood, and eggs. The goal was to identify opportunities for displacing imported fresh food products. As a result, DSP has undertaken steps of identifying, evaluating and partnering with local agribusinesses to respond to the findings. | Trade-Related Agriculture | | 500,001 |
| | | Activity Total TCB for Timor Leste | | 500,001 |
| Timor Economic Rehabilitation and Development Program (TERDP) | The objectives of this activity are to contribute to the rehabilitation of the economy of Timor-Leste, improve the income levels and living conditions of rural families living on small-scale farms, contribute to the development of a policy environment that is favorable to small-scale farmers, export oriented agriculture, small and medium sized enterprises and the improvement of the business capacities and operations of rural enterprises. | Trade-Related Agriculture | | 1,537,501 |
| | | Activity Total TCB for Timor Leste | | 1,537,501 |
| USAID-funded Advisor to Secretary of State to Oecussi | The advisor is drafting, advising and assisting with the negotiation of trade agreements and treaties with West Timor, Indonesia and other International Agencies developing support programs in the Oecussi enclave. Areas of focus include trade agreements for agricultural products especially livestock, infrastructure development projects, and tourism development for employment creation. | Other Trade Facilitation | | 217,886 |
| | | Activity Total TCB for Timor Leste | | 217,886 |
| USAID-funded Advisor to TradeInvest Timor-Leste (TITL) | Strengthening staff and advisory board capacity - Staff development plan for on-the-job learning and specific short-term training. Developing multiyear business plan to guide the strategic and tactical development of TITL. Setting up procedures for developing annual investment and export promotion plan. Setting up of transparent investment facilitation and monitoring procedures, including a controlling performance and complaint mechanism and information gathering and analyses instrument. | Export Promotion | | 90,001 |
| | | Business Services and Training | | 90,001 |
| | | Activity Total TCB for Timor Leste | | 180,001 |

Table 2. Multi Country Activities with Presence in Timor Leste

| Activity Title | Country | Activity Total for 2006 | Percent of 2006 Total | Activity Total for 2007 | Percent of 2007 Total |
|--|-------------|-------------------------|-----------------------|-------------------------|-----------------------|
| Coffee Cooperative | | | | 150,000 | |
| | Timor Leste | | | 150,000 | 100.0% |
| Commercial Services Training | | | | 500,000 | |
| | Timor Leste | | | 500,000 | 100.0% |
| Enabling Business Environment | | | | 150,000 | |
| | Timor Leste | | | 150,000 | 100.0% |
| Improving Sanitary and Phytosanitary Standards | | | | 500,000 | |
| | Timor Leste | | | 500,000 | 100.0% |
| Timor Economic Rehabilitation and Development Program (TERDP) | | | | 1,537,500 | |
| | Timor Leste | | | 1,537,500 | 100.0% |
| USAID-funded Advisor to Secretary of State to Oecussi | | | | 217,885 | |
| | Timor Leste | | | 217,885 | 100.0% |
| USAID-funded Advisor to TradeInvest Timor-Leste (TITL) | | | | 180,000 | |
| | Timor Leste | | | 180,000 | 100.0% |

Table 3. Totals for Activities with Presence in Timor Leste by Funder

| Activity Title | Agency | Worldwide Funding Total for 2006 | Percent of 2006 Total | Worldwide Funding Total for 2007 | Percent of 2007 Total |
|--|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
| Coffee Cooperative | | | | 150,000 | |
| | US Agency for International Development | | | 150,000 | 100.0% |
| Commercial Services Training | | | | 500,000 | |
| | US Agency for International Development | | | 500,000 | 100.0% |
| Enabling Business Environment | | | | 150,000 | |
| | US Agency for International Development | | | 150,000 | 100.0% |
| Improving Sanitary and Phytosanitary Standards | | | | 500,000 | |
| | US Agency for International Development | | | 500,000 | 100.0% |
| Timor Economic Rehabilitation and Development Program (TERDP) | | | | 1,537,500 | |
| | US Agency for International Development | | | 1,537,500 | 100.0% |
| USAID-funded Advisor to Secretary of State to Oecussi | | | | 217,885 | |
| | US Agency for International Development | | | 217,885 | 100.0% |
| USAID-funded Advisor to TradeInvest Timor-Leste (TITL) | | | | 180,000 | |
| | US Agency for International Development | | | 180,000 | 100.0% |