

Table 1. Uganda Trade Capacity Assistance for 2006 and 2007

Activity Title	Activity Description	TCB Category	FY06	FY07
			Total	Total
Agricultural Productivity Enhancement Program (APEP)	The Uganda Agricultural Productivity Enhancement Program (APEP) aims to expand rural economic opportunities and increase household income by increasing food and cash crop productivity and marketing for targeted commodities. The program focuses on sub-sectors that impact a large number of beneficiaries, more specifically cotton, grains, oilseeds, flowers, spices (vanilla and cardamom), and cooking bananas. During the second year of the project, the program met all of its annual results targets. The number of households supported by APEP increased from 165,000 to 204,603, well over the year two target of 180,000 households. The average household income among these households increased by 21, surpassing the year two target of 20. The number of farm enterprises created increased from 311 to 495, exceeding the year two target of 400 enterprises. Finally, the number of farm jobs created increased from 13,347 to 30,219, also exceeding its target of 30,000 jobs.	Trade-Related Agriculture	2,678,867	
		Export Promotion	669,717	
		Activity Total TCB for Uganda	3,348,583	
Business Climate Legal and Institutional Reform (BizCLIR) Project	The BizCLIR task order provides diagnostic and economic enabling environment technical services aimed at improving countries' economic performance. Areas being covered include Doing Business type indicators, Agribusiness diagnostics, private sector health diagnostics, and women-focused research and reforms. BizCLIR also provides a web-based portal for disseminating the information and best practices analyzed at www.bizclir.com. Uganda Description for 2007: BizCLIR diagnostic	Other Trade Facilitation		75,001
		Governance/Transparency and Inter-Agency Coordination		75,001
		Activity Total TCB for Uganda		150,001
Combating Exploitive Child Labor - Uganda	The project supports direct interventions on withdrawing and preventing war-affected children and youth from exploitive child labor, with particular emphasis on the worst forms of child labor, in northern Uganda, including the Karamoja region.	Human Resources and Labor Standards		5,500,001
		Activity Total TCB for Uganda		5,500,001
Financial Sector Development in Uganda: Banking	Since March 2002, the U.S. Treasury Department has been providing assistance to the Bank of Uganda (BOU) in the restructuring of the deposit protection system, the development of new policies and procedures to enhance the management and disposition of assets of intervened financial institutions, the development and implementation of management controls regulating the operations of BOU receiverships of failed financial institutions, and the development of standardized problem institution intervention policies and procedures. In three of these four areas, draft texts have now been submitted to the BOU Legal Department. With these tasks nearing completion, the project will, in the course of 2006, move from a resident program to one served by intermittent advisors.	Financial Sector Development and Good Governance	78,236	
		Activity Total TCB for Uganda	78,236	
Financial Sector Development in Uganda: Capital Market Access	This activity supports a private sector focused project working directly with companies to assist them in accessing the public capital markets. A management committee comprised of representatives from the Capital Markets Authority, Bank Of Uganda and Uganda Securities Exchange advises the Project Manager.	Financial Sector Development and Good Governance	1,015,883	
		Activity Total TCB for Uganda	1,015,883	
Risk Analysis Workshop/ Training	Support for a risk analysis course.	Trade-Related Agriculture	2,768	
		Activity Total TCB for Uganda	2,768	

(Continued)

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Activity Title	Activity Description	TCB Category	FY06 Total	FY07 Total
Support for Dairy Sector - Uganda	Support for the improvement of the dairy sector in Uganda.	Trade-Related Agriculture	14,720	300,001
		Export Promotion	3,232	
		Activity Total TCB for Uganda	17,951	300,001
Technical Assistance: Government Debt Issuance and Management - Uganda	This activity supports a private sector focused project working directly with companies to assist them in accessing the public capital markets. A management committee comprised of representatives from the Capital Markets Authority, Bank of Uganda and Uganda Securities Exchange advises the Project Manager.	Financial Sector Development and Good Governance		150,241
		Activity Total TCB for Uganda		150,241

Table 2. Multi Country Activities with Presence in Uganda

Activity Title	Country	Activity Total for 2006	Percent of 2006 Total	Activity Total for 2007	Percent of 2007 Total
Agricultural Productivity Enhancement Program (APEP)		3,348,582			
	Uganda	3,348,582	100.0%		
Business Climate Legal and Institutional Reform (BizCLIR) Project				1,422,000	
	Afghanistan			10,000	0.7%
	Global ns			952,000	66.9%
	Pakistan			10,000	0.7%
	Rwanda			150,000	10.5%
	Tanzania			150,000	10.5%
	Uganda			150,000	10.5%
Combating Exploitive Child Labor - Uganda				5,500,000	
	Uganda			5,500,000	100.0%
Financial Sector Development in Uganda: Banking		78,235			
	Uganda	78,235	100.0%		
Financial Sector Development in Uganda: Capital Market Access		1,015,882			
	Uganda	1,015,882	100.0%		
Risk Analysis Workshop/ Training		82,076			
	Central America ns	4,410	5.4%		
	Colombia	39,018	47.5%		
	Kenya	24,550	29.9%		
	Madagascar	2,767	3.4%		
	Mexico	1,925	2.3%		
	Peru	1,844	2.2%		
	Uganda	2,767	3.4%		
	Uruguay	1,291	1.6%		
	Vietnam	3,504	4.3%		
Support for Dairy Sector - Uganda		17,950		300,000	
	Uganda	17,950	100.0%	300,000	100.0%
Technical Assistance: Government Debt Issuance and Management - Uganda				150,240	
	Uganda			150,240	100.0%

Table 3. Totals for Activities with Presence in Uganda by Funder

Activity Title	Agency	Worldwide Funding Total for 2006	Percent of 2006 Total	Worldwide Funding Total for 2007	Percent of 2007 Total
Agricultural Productivity Enhancement Program (APEP)		3,348,582			
	US Agency for International Development	3,348,582	100.0%		
Business Climate Legal and Institutional Reform (BizCLIR) Project				1,422,000	
	US Agency for International Development			1,422,000	100.0%
Combating Exploitive Child Labor - Uganda				5,500,000	
	Department of Labor			5,500,000	100.0%
Financial Sector Development in Uganda: Banking		78,235			
	Department of Treasury	78,235	100.0%		
Financial Sector Development in Uganda: Capital Market Access		1,015,882			
	Department of Treasury	1,015,882	100.0%		
Risk Analysis Workshop/ Training		82,076			
	Department of Agriculture	82,076	100.0%		
Support for Dairy Sector - Uganda		17,950		300,000	
	US Agency for International Development	17,950	100.0%	300,000	100.0%
Technical Assistance: Government Debt Issuance and Management - Uganda				150,240	
	Department of Treasury			150,240	100.0%