

Table 1. Afghanistan Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
<b>Afghanistan Small Medium Enterprise Development (ASMED)</b>	Key activities include improving market information, business and management skills, business associations, Private-public partnerships, and human capacity through professional internships. One important aspect of supporting business associations is the implementation of trade fairs (domestic), trade missions, and participation of leading small and medium enterprises and associations in international trade fairs.	Trade-Related Agriculture	550,001	
		Physical Infrastructure Development	275,001	
		Other Trade Facilitation	275,001	
		Other Services Development	1,925,001	
		Human Resources and Labor Standards	275,001	
		Export Promotion	275,001	624,423
		Business Services and Training	1,925,001	
		Activity Total TCB for Afghanistan	5,500,001	624,423
<b>Afghanistan's TA projects</b>	USDA's technical assistance aims at revitalizing Afghanistan's agricultural sector through human resources development, enhancing institutions trade capacity and developing regulatory frameworks that facilitate trade and create economic environment conducive to market-driven agricultural growth. Afghanistan Description for 2008: USDA's technical assistance in Afghanistan includes a range of programs and topics including Faculty Exchange program which hosted three faculty members from Afghanistan for training in the U.S. on plant science and horticulture production. In addition, USDA provided TA in planting seeds, production monitoring and analysis and producing illustrated manual on infectious diseases of livestock.	Trade-Related Agriculture		314,441
		Activity Total TCB for Afghanistan		314,441
<b>Agriculture, Rural Investment, and Enterprise Strengthening (ARIES)</b>	The purpose of the ARIES program is to provide expanded access to rural financial services in three of seven economic zones in the country, and to create a strong private sector foundation for an incipient rural finance system that is capable of providing a full spectrum of financial services on a sustainable basis.	Financial Sector Development and Good Governance	4,904,799	5,649,700
		Business Services and Training	544,979	627,745
		Activity Total TCB for Afghanistan	5,449,777	6,277,444
<b>Business Climate Legal and Institutional Reform (BizCLIR) Project</b>	The BizCLIR task order provides diagnostic and economic enabling environment technical services aimed at improving countries' economic performance. Areas being covered include Doing Business type indicators, Agribusiness diagnostics, private sector health diagnostics, and women-focused research and reforms. BizCLIR also provides a web-based portal for disseminating the information and best practices analyzed at www.bizclir.com.	Other Trade Facilitation	10,001	
		Activity Total TCB for Afghanistan	10,001	

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Activity Title	Activity Description	TCB Category	FY07	FY08
			Total	Total
<b>Developing Business services for Exporters: Afghan Cashmere Suppliers</b>	OPIC loan of \$3.5 million, total project cost \$5.5 million. The OPIC loan will allow American Wool-Cashmere (AWC) to provide expanded brokerage service to Afghan suppliers of cashmere fleece primarily in Herat, Afghanistan. The raw and de-haired Afghani cashmere will be sold to markets in China, Italy, and the United Kingdom.	Export Promotion		<b>488,001</b>
		Activity Total TCB for Afghanistan		<b>488,001</b>
<b>Expanding Afghanistan Capacity to Control Animal Disease</b>	USDA provides technical consultation, training and guidance to staff of the Afghan Ministry of Agriculture, Irrigation, and Livestock, along with veterinary and animal health faculty at Kabul University, and others to help build national capacity to detect and control OIE list (Office of International Epizootics) animal diseases.	Trade-Related Agriculture		<b>1,500,473</b>
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	<b>727,282</b>	
		Activity Total TCB for Afghanistan	<b>727,282</b>	<b>1,500,473</b>
<b>Green Border and Border Crossing Point Assessment</b>	Promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration	<b>85,001</b>	
		Activity Total TCB for Afghanistan	<b>85,001</b>	
<b>Increased knowledge of the Labor Code and Core Labor Standards</b>	Project to increase knowledge and awareness of the new labor code and internationally-recognized core labor standards among judges, workers, and employers by evaluating Afghan labor laws for compliance with internationally-recognized core labor standards and providing recommendations for any labor law reforms, as appropriate. Assisting MoLSAMD to develop and implement an information dissemination strategy to educate workers and worker organizations and employers and employer organizations. Afghanistan Description for 2008: Afghanistan	Human Resources and Labor Standards		<b>650,001</b>
		Activity Total TCB for Afghanistan		<b>650,001</b>
<b>Inspection and Detection Equipment</b>	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Other TCB		<b>259,752</b>
		Customs Operation and Administration	<b>684,675</b>	
		Activity Total TCB for Afghanistan	<b>684,675</b>	<b>259,752</b>
<b>Meat Storage Expansion in Afghanistan</b>	Investment in two priority cold storage facilities in Kabul and Kandahar by the sponsor, Summit Associates Limited (Summit), who exports U.S. frozen poultry to Afghanistan. This will not only help to meet consumer demand in Afghanistan for high quality protein products, it will also develop capacity for future in-country processing and packaging through the creation of locally owned and operated sales shops.	Other Trade Facilitation		<b>411,601</b>
		Activity Total TCB for Afghanistan		<b>411,601</b>

(Continued)

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
<b>Model Law and Regulations Workshop</b>	Promotes border security and customs operations by supporting the ability to enforce export controls and operate an international air cargo interdiction system. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration	124,355	
		Activity Total TCB for Afghanistan	124,355	
<b>National Control List Workshop</b>	Promotes border security and customs operations by supporting the ability to implement a national control list for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration	85,973	
		Activity Total TCB for Afghanistan	85,973	
<b>Network Configuration</b>	Promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		380,250
		Activity Total TCB for Afghanistan		380,250
<b>Promotion of Women Enterprise Development in Afghanistan</b>	Empower Afghanistan women to more effectively participate in its market economy by enhancing business development skills and increasing earning potential. These goals will be achieved by strengthening Afghanistan women's business association network. Results: On April 2, 2006 Afghanistan's Women Business Association Network (AWBF) conducted its inaugural General Assembly to democratically elect a 12 member Board of Directors. AWBF selected its first CEO on July 31, 2006.	Regional Trade Agreements (RTA)	3,146,307	
		Business Services and Training	3,146,307	
		Activity Total TCB for Afghanistan	6,292,613	
<b>South Asia Regional Initiative for Energy (SARI/Energy)</b>	The USAID South Asia Regional Initiative for Energy (SARI/Energy) program promotes energy security in South Asia through three activities areas: cross border energy trade, energy market formation, and regional clean energy development. Through these activities SARI/Energy facilitates more efficient regional energy resource utilization, works toward transparent and profitable energy practices, mitigates the environmental impacts of energy production, and increases regional access.	Regional Trade Agreements (RTA)		1,401
		Other Trade Facilitation		8,401
		Competition Policy and Foreign Investment		1,821
		Business Services and Training		2,381
		Activity Total TCB for Afghanistan		14,001

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
<b>Strengthening Private Sector through Capacity Building</b>	The goal is to strengthen economic governance to meet the needs of the public and to establish the enabling environment for the private sector to expand production, jobs, and income. The critical factor for sustainability is the training of Afghans to gradually take over all the work that is currently performed by foreign advisors.	WTO Awareness		<b>1,444,587</b>
		WTO Accession	<b>900,001</b>	
		Regional Trade Agreements (RTA)	<b>450,001</b>	
		Human Resources and Labor Standards	<b>1,350,001</b>	
		Financial Sector Development and Good Governance	<b>900,001</b>	
		E-commerce Development and Information Technologies	<b>1,350,001</b>	
		Customs Operation and Administration	<b>1,800,001</b>	
		Competition Policy and Foreign Investment	<b>900,001</b>	
		Business Services and Training	<b>1,350,001</b>	
		Activity Total TCB for Afghanistan	<b>9,000,001</b>	<b>1,444,587</b>
<b>Technical Assistance: Government Debt Issuance and Management - Afghanistan</b>	Project to assist and train the Government of Afghanistan Debt Management Unit, developing debt tracking mechanisms and policies and procedures for debt management, and developing sound cash management practices and procedures.	Financial Sector Development and Good Governance		<b>181,999</b>
		Activity Total TCB for Afghanistan		<b>181,999</b>
<b>Telecommunications Development Fund</b>	The U.S. Trade and Development Agency is providing funding for a Telecommunications Development Fund Technical Assistance (TA) project in Afghanistan that had previously been approved. The activity will assist the Afghanistan Telecommunications Regulatory Authority (ATRA) to increase rural telecommunications development by advising it on how best to implement and administer the newly created Telecommunications Development Fund (TDF).	Physical Infrastructure Development	<b>404,501</b>	
		Activity Total TCB for Afghanistan	<b>404,501</b>	
<b>UNSCR 1540 Training</b>	UNSCR 1540 Training in Afghanistan	Business Services and Training		<b>75,001</b>
		Activity Total TCB for Afghanistan		<b>75,001</b>

Table 2. Multi Country Activities with Presence in Afghanistan

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
<b>Afghanistan Small Medium Enterprise Development (ASMED)</b>		<b>5,500,000</b>		<b>624,422</b>	
	Afghanistan	5,500,000	100.0%	624,422	100.0%
<b>Afghanistan's TA projects</b>				<b>314,440</b>	
	Afghanistan			314,440	100.0%
<b>Agriculture, Rural Investment, and Enterprise Strengthening (ARIES)</b>		<b>5,449,776</b>		<b>6,277,443</b>	
	Afghanistan	5,449,776	100.0%	6,277,443	100.0%
<b>Business Climate Legal and Institutional Reform (BizCLIR) Project</b>		<b>1,422,000</b>		<b>2,790,898</b>	
	Afghanistan	10,000	0.7%		
	Global ns	952,000	66.9%	2,350,000	84.2%
	Kosovo			140,898	5.0%
	Pakistan	10,000	0.7%		
	Rwanda	150,000	10.5%		
	Sub Saharan Africa ns			100,000	3.6%
	Tanzania	150,000	10.5%	200,000	7.2%
	Uganda	150,000	10.5%		
<b>Developing Business services for Exporters: Afghan Cashmere Suppliers</b>				<b>488,000</b>	
	Afghanistan			488,000	100.0%
<b>Expanding Afghanistan Capacity to Control Animal Disease</b>		<b>727,281</b>		<b>1,500,472</b>	
	Afghanistan	727,281	100.0%	1,500,472	100.0%
<b>Green Border and Border Crossing Point Assessment</b>		<b>85,000</b>			
	Afghanistan	85,000	100.0%		
<b>Increased knowledge of the Labor Code and Core Labor Standards</b>				<b>650,000</b>	
	Afghanistan			650,000	100.0%
<b>Inspection and Detection Equipment</b>		<b>8,277,043</b>		<b>7,962,457</b>	
	Afghanistan	684,674	8.3%	259,751	3.3%
	Albania	437,500	5.3%	207,813	2.6%
	Algeria	16,385	0.2%		
	Argentina			150,000	1.9%
	Armenia	429,246	5.2%	257,675	3.2%
	Azerbaijan	505,000	6.1%	325,000	4.1%
	Bosnia and Herzegovina	273,000	3.3%	239,550	3.0%
	Chile			275,000	3.5%
	Croatia	182,000	2.2%	250,000	3.1%
	Cyprus	260,000	3.1%		
	Georgia	559,483	6.8%	150,000	1.9%

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Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
	India	121,880	1.5%		
	Indonesia			309,600	3.9%
	Jordan	276,000	3.3%	166,142	2.1%
	Kazakhstan	413,000	5.0%	1,241,950	15.6%
	Kosovo	192,259	2.3%	403,000	5.1%
	Kyrgyzstan	228,320	2.8%	434,610	5.5%
	Macedonia	885,780	10.7%	448,000	5.6%
	Mexico	598,093	7.2%	250,000	3.1%
	Montenegro	185,300	2.2%	48,620	0.6%
	Morocco			40,481	0.5%
	Oman	41,470	0.5%	384,729	4.8%
	Pakistan	40,179	0.5%	37,818	0.5%
	Philippines	224,703	2.7%		
	Serbia	206,681	2.5%	382,741	4.8%
	Slovak Republic	62,000	0.7%		
	Sri Lanka	78,489	0.9%		
	Tajikistan	149,900	1.8%	478,951	6.0%
	Thailand	28,643	0.3%		
	Turkey	7,458	0.1%	340,396	4.3%
	Turkmenistan	1,500	0.0%	417,087	5.2%
	Ukraine	790,000	9.5%	323,543	4.1%
	Vietnam	278,100	3.4%		
	Yemen	120,000	1.4%	140,000	1.8%
<b>Meat Storage Expansion in Afghanistan</b>				<b>411,600</b>	
	Afghanistan			411,600	100.0%
<b>Model Law and Regulations Workshop</b>		<b>395,754</b>			
	Afghanistan	124,354	31.4%		
	Algeria	141,400	35.7%		
	Tajikistan	65,000	16.4%		
	Turkmenistan	65,000	16.4%		
<b>National Control List Workshop</b>		<b>787,322</b>		<b>285,977</b>	
	Afghanistan	85,972	10.9%		
	Algeria	140,000	17.8%		
	Armenia	75,754	9.6%		
	Bangladesh	84,577	10.7%		
	Libya			46,000	16.1%
	Malaysia	80,000	10.2%		
	Morocco	125,000	15.9%	139,977	48.9%

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Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
	Sri Lanka	117,274	14.9%		
	Tunisia			100,000	35.0%
	Vietnam	78,745	10.0%		
<b>Network Configuration</b>				<b>380,249</b>	
	Afghanistan			380,249	100.0%
<b>Promotion of Women Enterprise Development in Afghanistan</b>		<b>6,292,612</b>			
	Afghanistan	6,292,612	100.0%		
<b>South Asia Regional Initiative for Energy (SARI/Energy)</b>		<b>777,000</b>		<b>455,000</b>	
	Afghanistan			14,000	3.1%
	Bangladesh			47,000	10.3%
	Bhutan			15,000	3.3%
	India			15,000	3.3%
	Nepal			48,000	10.5%
	Pakistan			193,000	42.4%
	Southern Asia ns	777,000	100.0%		
	Sri Lanka			123,000	27.0%
<b>Strengthening Private Sector through Capacity Building</b>		<b>9,000,000</b>		<b>1,444,586</b>	
	Afghanistan	9,000,000	100.0%	1,444,586	100.0%
<b>Technical Assistance: Government Debt Issuance and Management - Afghanistan</b>				<b>181,998</b>	
	Afghanistan			181,998	100.0%
<b>Telecommunications Development Fund</b>		<b>404,500</b>			
	Afghanistan	404,500	100.0%		
<b>UNSCR 1540 Training</b>		<b>73,730</b>		<b>75,000</b>	
	Afghanistan			75,000	100.0%
	Uzbekistan	73,730	100.0%		

Table 3. Totals for Activities with Presence in Afghanistan by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
<b>Afghanistan Small Medium Enterprise Development (ASMED)</b>		<b>5,500,000</b>		<b>624,422</b>	
	US Agency for International Development	5,500,000	100.0%	624,422	100.0%
<b>Afghanistan's TA projects</b>				<b>314,440</b>	
	Department of Agriculture			314,440	100.0%
<b>Agriculture, Rural Investment, and Enterprise Strengthening (ARIES)</b>		<b>5,449,776</b>		<b>6,277,443</b>	
	US Agency for International Development	5,449,776	100.0%	6,277,443	100.0%
<b>Business Climate Legal and Institutional Reform (BizCLIR) Project</b>		<b>1,422,000</b>		<b>2,790,898</b>	
	US Agency for International Development	1,422,000	100.0%	2,790,898	100.0%
<b>Developing Business services for Exporters: Afghan Cashmere Suppliers</b>				<b>488,000</b>	
	Overseas Private Investment Corporation			488,000	100.0%
<b>Expanding Afghanistan Capacity to Control Animal Disease</b>		<b>727,281</b>		<b>1,500,472</b>	
	US Agency for International Development	727,281	100.0%	1,500,472	100.0%
<b>Green Border and Border Crossing Point Assessment</b>		<b>85,000</b>			
	Department of State	85,000	100.0%		
<b>Increased knowledge of the Labor Code and Core Labor Standards</b>				<b>650,000</b>	
	Department of Labor			650,000	100.0%
<b>Inspection and Detection Equipment</b>		<b>8,277,043</b>		<b>7,962,457</b>	
	Department of State	8,277,043	100.0%	7,962,457	100.0%
<b>Meat Storage Expansion in Afghanistan</b>				<b>411,600</b>	
	Overseas Private Investment Corporation			411,600	100.0%
<b>Model Law and Regulations Workshop</b>		<b>395,754</b>			
	Department of State	395,754	100.0%		
<b>National Control List Workshop</b>		<b>787,322</b>		<b>285,977</b>	
	Department of State	787,322	100.0%	285,977	100.0%
<b>Network Configuration</b>				<b>380,249</b>	
	Department of State			380,249	100.0%
<b>Promotion of Women Enterprise Development in Afghanistan</b>		<b>6,292,612</b>			
	US Agency for International Development	6,292,612	100.0%		
<b>South Asia Regional Initiative for Energy (SARI/Energy)</b>		<b>777,000</b>		<b>455,000</b>	

Table 3. Totals for Activities with Presence in Afghanistan by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
	US Agency for International Development	777,000	100.0%	455,000	100.0%
<b>Strengthening Private Sector through Capacity Building</b>		<b>9,000,000</b>		<b>1,444,586</b>	
	US Agency for International Development	9,000,000	100.0%	1,444,586	100.0%
<b>Technical Assistance: Government Debt Issuance and Management - Afghanistan</b>				<b>181,998</b>	
	Department of Treasury			181,998	100.0%
<b>Telecommunications Development Fund</b>		<b>404,500</b>			
	Trade and Development Agency	404,500	100.0%		
<b>UNSCR 1540 Training</b>		<b>73,730</b>		<b>75,000</b>	
	Department of State	73,730	100.0%	75,000	100.0%