

Table 1. Central America ns Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Benchmarking Verification - Central America ns	USG support for an ILO project which will create a series of benchmarks and indicators to assess progress in improving and enforcing labor laws. Progress to date includes: (1) Initial benchmarks and indicators. (2) Extensive consultations held with stakeholders. (3) The verification process has commenced and the first Baseline Benchmarking/Verification Report was published August of 2007. The follow-up Verification report was published in June of 2008 and will continue on a semiannual basis.	Human Resources and Labor Standards	3,000,001	
		Activity Total TCB for Central America ns	3,000,001	
CAFTA-DR Labor: Engage Workers in the Informal Economy	Improve data collection of the scale and scope of the informal sector. Develop policies, strategies and national capacity to improve tripartite social partner engagement with informal workers to incorporate them into the formal economy. Work to reduce regulatory and administrative barriers to formalization for workers and SMEs. Expected to reduce the size of the informal economy and increase worker rights coverage.	Human Resources and Labor Standards	875,001	
		Activity Total TCB for Central America ns	875,001	
CAFTA-DR Labor: Promote Tripartite Social Dialogue	Bolster tripartite social dialogue through training-- including on dispute resolution and reconciling pressures for productivity and competitiveness with sustainable development and improved working conditions. Increase adherence to and respect for labor law and institutions.	Human Resources and Labor Standards	2,625,001	
		Activity Total TCB for Central America ns	2,625,001	
CAFTA-DR SPS Capacity Building Program	Supports capacity building in plant health, animal health, and food safety systems. The emphasis is to harmonize SPS regulations with the international standard setting bodies (Codex, IPPC, OIE) and increase export opportunities for plant, horticultural, and animal products regional and internationally, including the United States.	Trade- Related Agriculture	89,974	766,352
		Regional Trade Agreements (RTA)	89,974	
		Governance/Transparency and Inter- Agency Coordination	89,974	
		Export Promotion	89,974	
		Agreement on Sanitary and Phyto- Sanitary Measures (SPS)	89,974	
		Activity Total TCB for Central America ns	449,866	766,351
CAFTA-DR TRADE AND INVESTMENT MISSION	The objectives of this mission are to promote joint ventures, support bilateral trade and boost investment in Central America's rich agribusiness sector. The product focus of this mission to Central America is dry grocery goods, livestock genetics, food processing, seafood, aquaculture, horticulture, beverages, investment, forestry products and storage facilities. Participants from Costa Rica, the Dominican Republic, El Salvador, Guatemala, Honduras and Nicaragua will attend.	Trade- Related Agriculture		60,001
		Export Promotion		61,001
		Activity Total TCB for Central America ns		121,001

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
CITES Implementation and Wildlife Conservation - CAFTA-DR	This activity focuses on building capacity for CITES (the Convention on International Trade in Endangered Species of Wild Fauna and Flora) by strengthening the legal framework to improve CITES implementation, improving performance of CITES Management and Scientific Authorities, training enforcement/inspection personnel, strengthening education and outreach efforts, and supporting rescue centers.	Other TCB		750,001
		Environmental Trade and Standards	550,001	
		Activity Total TCB for Central America ns	550,001	750,001
CITES Regulation and Management - CAFTA-DR	The Department of State developed tailored training programs and implemented workshops in the field to train CITES (the Convention on International Trade in Endangered Species of Wild Fauna and Flora) management/scientific officers, law enforcement officials, and agencies responsible for wildlife management on critical elements of national level CITES implementation and enforcement.	Environmental Trade and Standards	1,300,002	
		Activity Total TCB for Central America ns	1,300,001	
Central America Competition and Consumer Law and Policy Technical Assistance	The program assists Central American nations to build institutional capacity to apply competition and consumer law and policy, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace. Central America ns Description for 2008: Program consisted of a series of workshops for competition agency officials and external stakeholders.	Competition Policy and Foreign Investment		113,001
		Activity Total TCB for Central America ns		113,001
Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements	This government-to-government project provides training to the competent authorities and private sector of the CAFTA-DR countries to understand and meet international obligations related to SPS regulatory procedures, and practices.	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	1,034,001	1,032,207
		Activity Total TCB for Central America ns	1,034,001	1,032,207
Environmental Affairs Council and Environmental Cooperation Commission Administration	This activity involves the coordination and administration of the CAFTA-DR Environment and Trade Capacity Building Program, which functions to ensure overall success of CAFTA-DR environment cooperation.	Other TCB	550,001	600,001
		Activity Total TCB for Central America ns	550,001	600,001
Environmental Enforcement	Principles of environmental enforcement and principles of environmental compliance inspection training were provided to the Dominican Republic and Guatemala by the U.S. Environmental Protection Agency (EPA). Additionally, the EPA provided training to the CAFTA-DR region on environmental criminal enforcement.	Governance/Transparency and Inter-Agency Coordination	62,501	
		Environmental Trade and Standards	62,501	
		Activity Total TCB for Central America ns	125,001	
Environmental Information and Access by the Public	The purpose of the activity is to develop a strategy for providing information access to the citizens of the member countries of the CAFTA-DR so that they can take part in a meaningful way in the decision-making and public submissions processes of the free trade agreement.	Governance/Transparency and Inter-Agency Coordination	200,001	
		Activity Total TCB for Central America ns	200,001	

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement	Perform evaluations that measure the overall impact of environmental cooperation, including how it is impacting the ability of the relevant CAFTA- DR Parties to strengthen and effectively enforce their environmental laws and meet the other long-term environmental goals.	Other TCB		100,001
		Environmental Trade and Standards	300,001	
		Activity Total TCB for Central America ns	300,001	100,001
Forensic Investigative Training Workshops - CAFTA-DR	The Department of State developed a training program for coral reef resource managers, environmental assessment specialists, forensic investigators, and litigators on conducting coral reef investigations that can accommodate Spanish-speaking investigators.	Environmental Trade and Standards	75,001	
		Activity Total TCB for Central America ns	75,001	
Harmonization of Environmental Standards and Regulations	The U.S. Environmental Protection Agency is providing assistance to two countries on implementation of model wastewater regulation. The EPA is also helping to draft regional solid waste guidance by reviewing and finalizing the guidance with regional experts. Regional model administrative procedures regulations are also being drafted.	Governance/Transparency and Inter-Agency Coordination	55,001	
		Environmental Trade and Standards	55,001	
		Activity Total TCB for Central America ns	110,001	
Improving Private Sector Environmental Performance	This activity focuses on improving private sector environmental performance through the adoption and implementation of cleaner production strategies and incentives, the promotion of Environmental Management Systems, voluntary mechanisms and public-private partnerships, and the strengthening of human resources and institutions in cleaner production.	Other TCB		500,001
		Environmental Trade and Standards	199,391	
		Activity Total TCB for Central America ns	199,391	500,001
Labor Law Compliance - Comply and Win III	Improve compliance with national labor laws by strengthening the enforcement capabilities of Ministries of Labor in Central America and the Dominican Republic (overall objective).	Human Resources and Labor Standards	4,200,001	
		Activity Total TCB for Central America ns	4,200,001	
Market-based Conservation (Sustainable Agriculture) - CAFTA-DR	The goals of the activity are to support existing initiatives within cooperatives and local networks that equip small and medium-scale cacao, coffee, and/or banana producers with technical capacity and commercial strategies that generate sustainable incomes and promote environmental protection.	Other TCB		1,000,001
		Environmental Trade and Standards	100,001	
		Activity Total TCB for Central America ns	100,001	1,000,001

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Outreach in Agriculture - Central America ns	The Bureau of International Labor Affairs will increase awareness among workers and employers in Honduras, Nicaragua, and the Dominican Republic in targeted agricultural communities about national labor laws, with particular emphasis on safety and health regulations. It will also increase the ability of workers in those communities to exercise their labor rights.	Human Resources and Labor Standards	2,848,001	
		Activity Total TCB for Central America ns	2,848,001	
Professionalizing Labor Inspectorates - Central America ns	This project will analyze existing civil service legislation. It will also help to re-organize Labor Ministries, develop proposals to enact or implement civil service and career tracks for Ministry of Labor staff, validate proposals with tripartite partners, and train ministry staff on implementation of new policies.	Human Resources and Labor Standards	1,193,001	
		Activity Total TCB for Central America ns	1,193,001	
Public Participation in Environmental Decision Making—Small Grants	The purpose of the Small Grants Program for Public Participation is to promote public participation in environmental issues by engaging local organizations in the CAFTA-DR countries.	Other TCB	150,001	390,001
		Activity Total TCB for Central America ns	150,001	390,001
Regional Environmental Audits System	The U.S. Environmental Protection Agency (EPA) is helping to develop a training program to support the creation of a regional harmonized system for the accreditation of an environmental management system. The program will also help to certify regulated industries through the training of compliance auditors. In addition, principles of environmental enforcement and principles of environmental compliance inspection training were provided to the Dominican Republic and Guatemala by the EPA.	Environmental Trade and Standards	50,001	
		Activity Total TCB for Central America ns	50,001	
Secretariat for Environmental Matters to Accept Public Submissions on Enforcement Issues	A core obligation of the CAFTA-DR Environment Chapter is the establishment of an independent secretariat that accepts submissions, from a person of a party, asserting that a Party is failing to effectively enforce one or more of its environmental laws. Also, the Secretariat plays an important role in promoting public awareness of the submissions process and training in developing and filing submissions.	Other TCB		100,001
		Activity Total TCB for Central America ns		100,001
Support Implementation of CAFTA-DR Environmental Chapter Requirements	The project will provide technical assistance to implement Chapter 17 (Environment) obligations, and the Environmental Cooperation Agreement (ECA) Work Plan. Major areas of assistance are: (a) Strengthening Environmental Management Systems and improving compliance with environmental laws and Multilateral Environmental Agreement, (b) Supporting public participation and consultations under the CAFTA-DR and ECA, and (c) Improving private sector environmental performance and compliance.	Environmental Trade and Standards	3,980,501	12,028,301
		Activity Total TCB for Central America ns	3,980,501	12,028,301
Support Implementation of CAFTA-DR Labor Chapter Requirements	The project will provide technical assistance to implement the CAFTA-DR Labor Chapter and additional commitments by Trade and Labor Ministries, including: (a) Strengthening labor justice institutions, increasing access to justice, (b) Raising professional standards in labor justice and (c) Incrementing use of alternative dispute resolution (ADR) and of oral procedures in labor courts.	Human Resources and Labor Standards		8,142,601
		Activity Total TCB for Central America ns		8,142,601

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements	E-CAM will provide technical assistance and training on the obligations from CAFTA-DR Chapter Four Rules of Origin (ROO), Chapter Five Customs Administration and Trade Facilitation, and Chapter 19 Trade Capacity Building. E-CAM will work with the TCB Committee to identify regional TCB priorities. Results: Effective implementation of Chapter 3,4, and 5 strengthening of rules of origin and risk management units and development of legislation, policies and regulations required for compliance.	Other Trade Facilitation	2,049,001	855,294
		Activity Total TCB for Central America ns	2,049,001	855,294
USPTO-CAFTA Seminar for the Judiciary on Enforcement of IPR	The U.S. Patent and Trade Office and Sistema de la Integración Centroamericana (SIECA) hosted an Intellectual Property Rights Enforcement Seminar for the judiciary, December 6-8, 2006. The event was a capacity building program for judges on intellectual property rights enforcement, with a focus on the Dominican Republic - Central American Free Trade Agreement.	Agreement on Trade- Related Aspects of Intellectual Property Rights (TRIPS)	42,857	
		Activity Total TCB for Central America ns	42,857	
USPTO/CAFTA Round Table on Border Enforcement	The U.S. Patent and Trade Office held a round table on border enforcement from August 17-27, 2007. The program was held in New York City, NY for four days and Miami, FL for four days.	Agreement on Trade- Related Aspects of Intellectual Property Rights (TRIPS)	64,473	
		Activity Total TCB for Central America ns	64,473	
Wild Jaguar Conservation - CAFTA-DR	This activity expands the Rancher Outreach Program model to other CAFTA-DR countries through workshops on improved management practices, incorporated jaguar conservation curriculum in school systems, and assistance in expanding small grants programs to build scientific and natural resource management capacity within the proposed jaguar corridor.	Environmental Trade and Standards	500,001	
		Activity Total TCB for Central America ns	500,001	
Worker Rights Centers	This project will partner with local organizations in Central American countries to establish Worker Rights Centers to provide advice to workers about the scope and applicability of relevant labor laws, and when necessary, provide legal services explaining the procedural and documentation requirements to exercise those rights.	Human Resources and Labor Standards	4,595,001	
		Activity Total TCB for Central America ns	4,595,001	

Table 2. Multi Country Activities with Presence in Central America ns

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Benchmarking Verification - Central America ns		3,000,000		2,790,000	
	Central America ns	3,000,000	100.0%		
	Costa Rica			465,000	16.7%
	Dominican Republic			465,000	16.7%
	El Salvador			465,000	16.7%
	Guatemala			465,000	16.7%
	Honduras			465,000	16.7%
	Nicaragua			465,000	16.7%
CAFTA-DR Labor: Engage Workers in the Informal Economy		1,000,000			
	Central America ns	875,000	87.5%		
	Dominican Republic	125,000	12.5%		
CAFTA-DR Labor: Promote Tripartite Social Dialogue		3,000,000			
	Central America ns	2,625,000	87.5%		
	Dominican Republic	375,000	12.5%		
CAFTA-DR SPS Capacity Building Program		449,865		919,621	
	Central America ns	449,865	100.0%	766,350	83.3%
	Dominican Republic			153,271	16.7%
CAFTA-DR TRADE AND INVESTMENT MISSION				121,000	
	Central America ns			121,000	100.0%
CITES Implementation and Wildlife Conservation - CAFTA-DR		550,000		750,000	
	Central America ns	550,000	100.0%	750,000	100.0%
CITES Regulation and Management - CAFTA-DR		1,300,000			
	Central America ns	1,300,000	100.0%		
Central America Competition and Consumer Law and Policy Technical Assistance		100,000		113,000	
	Central America ns			113,000	100.0%
	Global ns	100,000	100.0%		
Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements		1,034,000		1,238,647	
	Central America ns	1,034,000	100.0%	1,032,206	83.3%
	Dominican Republic			206,441	16.7%

Table 2. Multi Country Activities with Presence in Central America ns

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Environmental Affairs Council and Environmental Cooperation Commission Administration		550,000		600,000	
	Central America ns	550,000	100.0%	600,000	100.0%
Environmental Enforcement		125,000			
	Central America ns	125,000	100.0%		
Environmental Information and Access by the Public		200,000			
	Central America ns	200,000	100.0%		
Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement		300,000		100,000	
	Central America ns	300,000	100.0%	100,000	100.0%
Forensic Investigative Training Workshops - CAFTA-DR		75,000			
	Central America ns	75,000	100.0%		
Harmonization of Environmental Standards and Regulations		110,000			
	Central America ns	110,000	100.0%		
Improving Private Sector Environmental Performance		199,390		500,000	
	Central America ns	199,390	100.0%	500,000	100.0%
Labor Law Compliance - Comply and Win III		4,200,000		4,637,260	
	Central America ns	4,200,000	100.0%		
	Costa Rica			772,877	16.7%
	Dominican Republic			772,877	16.7%
	El Salvador			772,877	16.7%
	Guatemala			772,877	16.7%
	Honduras			772,876	16.7%
	Nicaragua			772,876	16.7%
Market-based Conservation (Sustainable Agriculture) - CAFTA-DR		100,000		1,000,000	
	Central America ns	100,000	100.0%	1,000,000	100.0%
Outreach in Agriculture - Central America ns		2,848,000			
	Central America ns	2,848,000	100.0%		
Professionalizing Labor Inspectorates - Central America ns		1,193,000			
	Central America ns	1,193,000	100.0%		
Public Participation in Environmental Decision Making—Small Grants		150,000		390,000	

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Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
	Central America ns	150,000	100.0%	390,000	100.0%
Regional Environmental Audits System		50,000			
	Central America ns	50,000	100.0%		
Secretariat for Environmental Matters to Accept Public Submissions on Enforcement Issues				100,000	
	Central America ns			100,000	100.0%
Support Implementation of CAFTA-DR Environmental Chapter Requirements		3,980,500		14,428,300	
	Central America ns	3,980,500	100.0%	12,028,300	83.4%
	Dominican Republic			2,400,000	16.6%
Support Implementation of CAFTA-DR Labor Chapter Requirements				9,767,600	
	Central America ns			8,142,600	83.4%
	Dominican Republic			1,625,000	16.6%
Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements		2,049,000		1,026,353	
	Central America ns	2,049,000	100.0%	855,293	83.3%
	Dominican Republic			171,060	16.7%
USPTO-CAFTA Seminar for the Judiciary on Enforcement of IPR		42,856			
	Central America ns	42,856	100.0%		
USPTO/CAFTA Round Table on Border Enforcement		64,472			
	Central America ns	64,472	100.0%		
Wild Jaguar Conservation - CAFTA-DR		500,000			
	Central America ns	500,000	100.0%		
Worker Rights Centers		4,595,000			
	Central America ns	4,595,000	100.0%		

Table 3. Totals for Activities with Presence in Central America ns by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
Benchmarking Verification - Central America ns		3,000,000		2,790,000	
	US Agency for International Development	3,000,000	100.0%	2,790,000	100.0%
CAFTA-DR Labor: Engage Workers in the Informal Economy		1,000,000			
	Department of State	1,000,000	100.0%		
CAFTA-DR Labor: Promote Tripartite Social Dialogue		3,000,000			
	Department of State	3,000,000	100.0%		
CAFTA-DR SPS Capacity Building Program		449,865		919,621	
	Department of Agriculture			61,386	6.7%
	US Agency for International Development	449,865	100.0%	858,235	93.3%
CAFTA-DR TRADE AND INVESTMENT MISSION				121,000	
	Department of Agriculture			121,000	100.0%
CITES Implementation and Wildlife Conservation - CAFTA-DR		550,000		750,000	
	US Agency for International Development	550,000	100.0%	750,000	100.0%
CITES Regulation and Management - CAFTA-DR		1,300,000			
	Department of State	1,100,000	84.6%		
	US Agency for International Development	200,000	15.4%		
Central America Competition and Consumer Law and Policy Technical Assistance		100,000		113,000	
	Federal Trade Commission			113,000	100.0%
	US Agency for International Development	100,000	100.0%		
Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements		1,034,000		1,238,647	
	US Agency for International Development	1,034,000	100.0%	1,238,647	100.0%
Environmental Affairs Council and Environmental Cooperation Commission Administration		550,000		600,000	
	US Agency for International Development	550,000	100.0%	600,000	100.0%
Environmental Enforcement		125,000			

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Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
	US Agency for International Development	125,000	100.0%		
Environmental Information and Access by the Public		200,000			
	US Agency for International Development	200,000	100.0%		
Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement		300,000		100,000	
	US Agency for International Development	300,000	100.0%	100,000	100.0%
Forensic Investigative Training Workshops - CAFTA-DR		75,000			
	US Agency for International Development	75,000	100.0%		
Harmonization of Environmental Standards and Regulations		110,000			
	US Agency for International Development	110,000	100.0%		
Improving Private Sector Environmental Performance		199,390		500,000	
	US Agency for International Development	199,390	100.0%	500,000	100.0%
Labor Law Compliance - Comply and Win III		4,200,000		4,637,260	
	US Agency for International Development	4,200,000	100.0%	4,637,260	100.0%
Market-based Conservation (Sustainable Agriculture) - CAFTA-DR		100,000		1,000,000	
	US Agency for International Development	100,000	100.0%	1,000,000	100.0%
Outreach in Agriculture - Central America ns		2,848,000			
	US Agency for International Development	2,848,000	100.0%		
Professionalizing Labor Inspectorates - Central America ns		1,193,000			
	US Agency for International Development	1,193,000	100.0%		
Public Participation in Environmental Decision Making—Small Grants		150,000		390,000	
	US Agency for International Development	150,000	100.0%	390,000	100.0%
Regional Environmental Audits System		50,000			

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Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
	US Agency for International Development	50,000	100.0%		
Secretariat for Environmental Matters to Accept Public Submissions on Enforcement Issues				100,000	
	US Agency for International Development			100,000	100.0%
Support Implementation of CAFTA-DR Environmental Chapter Requirements		3,980,500		14,428,300	
	US Agency for International Development	3,980,500	100.0%	14,428,300	100.0%
Support Implementation of CAFTA-DR Labor Chapter Requirements				9,767,600	
	US Agency for International Development			9,767,600	100.0%
Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements		2,049,000		1,026,353	
	US Agency for International Development	2,049,000	100.0%	1,026,353	100.0%
USPTO-CAFTA Seminar for the Judiciary on Enforcement of IPR		42,856			
	Department of Commerce	42,856	100.0%		
USPTO/CAFTA Round Table on Border Enforcement		64,472			
	Department of Commerce	64,472	100.0%		
Wild Jaguar Conservation - CAFTA-DR		500,000			
	US Agency for International Development	500,000	100.0%		
Worker Rights Centers		4,595,000			
	US Agency for International Development	4,595,000	100.0%		