

Table 1. Costa Rica Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Benchmarking Verification - Central Americas	USG support for an ILO project which will create a series of benchmarks and indicators to assess progress in improving and enforcing labor laws. Progress to date includes: (1) Initial benchmarks and indicators. (2) Extensive consultations held with stakeholders. (3) The verification process has commenced and the first Baseline Benchmarking/Verification Report was published August of 2007. The follow-up Verification report was published in June of 2008 and will continue on a semiannual basis.	Human Resources and Labor Standards		465,001
		Activity Total TCB for Costa Rica		465,001
CAFTA-DR CITES Support Program	The U.S. Department of the Interior (DOI), through its International Technical Assistance Program, is coordinating efforts of various agencies and NGO's to strengthen the implementation of the Convention on the International Trade in Endangered Species of Flora and Fauna (CITES) in CAFTA-DR countries. The focus of this effort is to establish effective implementing legislation, provide comprehensive CITES training, and improve CITES enforcement in the region.	Environmental Trade and Standards		150,001
		Activity Total TCB for Costa Rica		150,001
Cyber Crime Legislative Drafting Workshop	OPDAT and CCIPS, in partnership with the Organization of American States (OAS), the Foreign Ministry of Colombia, and the Council of Europe, conducted a Workshop on Cybercrime Legislation from September 3-5, 2008, in Bogotá, Colombia. The workshop aimed to support participating countries in strengthening their cyber crime legislation.. A total of 66 participants from 17 countries attended the workshop.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)		5,001
		Activity Total TCB for Costa Rica		5,001
El Diquis Hydroelectric Power Project	\$300,000 is for the geotechnical analysis component of a jointly-funded feasibility study on behalf of the Costa Rican Institute of Electricity (ICE) for the El Diquis Hydroelectric Power project. This \$4 million FS will be jointly funded by the Inter-American Development Bank and the Central American Bank for Economic Integration as well as in-kind contributions from ICE. The USTDA-funded financial components of the FS will help determine the optimal financial structure of the project.	Regional Trade Agreements (RTA)	250,001	
		Physical Infrastructure Development	250,001	
		Activity Total TCB for Costa Rica	500,001	
Environmental Capacity Building for CAFTA-DR	EPA works as an implementation partner with USAID on environmental capacity building within the CAFTA-DR region in accordance with the priorities outlined in the CAFTA-DR ECA. EPA works to: strengthen countries' environmental management systems, including strengthening institutional and legal frameworks; increase compliance and implementation of Multilateral Environmental Agreements; and help countries develop and enforce environmental laws, regulations, and policies. Costa Rica Description for 2008: This is for work with the 6 non-U.S. partners in the CAFTA-DR Free Trade Agreement: Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, and Nicaragua. This program is implemented on a regional, not bilateral, basis.	Governance/Transparency and Inter-Agency Coordination		162,001
		Environmental Trade and Standards		162,001
		Activity Total TCB for Costa Rica		324,001
Financial Deepening: SME Mortgage Development - Costa Rica	This activity promotes financial deepening through the promotion of low to middle income mortgage loans and through lending to small and medium-sized enterprises.	Financial Sector Development and Good Governance	39,001	
		Activity Total TCB for Costa Rica	39,001	

(Continued)

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			Total	Total
Financial Deepening: SME and Mortgage Lending Support-Costa Rica	This investment involves an OPIC-guaranteed loan to fund the growth of Banca Promérica's SME and mortgage lending portfolios. The total investment amount is \$33.5 million.	Financial Sector Development and Good Governance		50,401
		Activity Total TCB for Costa Rica		50,401
Good Agricultural Practices (GAPs) Train-the-Trainer Course joint program by JIFSAN and FDA-CFSAN	6/16- 20/08 Five-day in-country training of 50 potential trainers from government, industry and academia. Topics include basic environmental, human health, and sanitary operational practices necessary for production of safe, wholesome fruits and vegetables.	Other TCB		35,901
		Activity Total TCB for Costa Rica		35,901
Labor Law Compliance - Comply and Win III	Improve compliance with national labor laws by strengthening the enforcement capabilities of Ministries of Labor in Central America and the Dominican Republic (overall objective).	Human Resources and Labor Standards		772,878
		Activity Total TCB for Costa Rica		772,878
Provide Job Training for People with Disabilities	This project would leverage the political interest and regulatory environment to provide training opportunities for PWDs so they can find full-time employment in Costa Rica. It takes advantage of the opportunities adaptive technology provides PWDs when working with computers and information technology, and links these to educational programs to reduce discrimination.	Human Resources and Labor Standards	470,001	
		Activity Total TCB for Costa Rica	470,001	
Support for Construction Equipment for Highways	Support for this sale will allow the purchase of construction equipment for highway, street bridge construction.	Physical Infrastructure Development	12,099	
		Activity Total TCB for Costa Rica	12,099	
Technical Assistance: Budget and Financial Accountability - Costa Rica	The U.S. Department of the Treasury's Office of Technical Assistance is providing assistance to the government of Costa Rica to: (1) improve the quality of budget analysis for formulation and execution operations, (2) better incorporate macroeconomic factors into budgeting, and (3) initiate a new system of analysis for capital projects. 4553/5019/5475 This project ended in January 2009.	Governance/Transparency and Inter-Agency Coordination	406,244	73,967
		Activity Total TCB for Costa Rica	406,244	73,967
Technical Assistance: Financial Enforcement - Costa Rica	This project has focused on assisting the Government of Costa Rica National Budget Directorate in developing a multi-year budget framework to include the funding for the creation of a Tax Investigation Unit.	Governance/Transparency and Inter-Agency Coordination	71,545	37,766
		Activity Total TCB for Costa Rica	71,545	37,766
Technical Assistance: Government Debt Issuance and Management - Costa Rica	The project will focus on developing adequate market-based means of public finance through the issuance of government securities, coordinating and rationalizing the debt management functions, creating a reliable cash flow forecasting tool, and developing a comprehensive debt management strategy and legal framework.	Financial Sector Development and Good Governance		477,205
		Activity Total TCB for Costa Rica		477,205

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Technical Assistance: Revenue Administration and Policy - Costa Rica	The Department of the Treasury's Office of Technical Assistance (OTA) provided assistance in collection of delinquent taxes, monitoring mechanisms, and developing annual plans. The activity helped to increase revenue by 53 percent above the target rate from January to May 2007, and increased revenue by 22 percent from calendar year 2005 to calendar year 2006. Other areas of assistance include planning and management, audit, forms design, internal audit, and taxpayer assistance.	Governance/Transparency and Inter-Agency Coordination	514,334	233,172
		Activity Total TCB for Costa Rica	514,334	233,172
WTO Notification Comments on TBT/N/CRI/80, 81	Sep 30, 2008 CFSAN provided technical expertise in reviewing TBT WTO notification of proposed regulations to ensure appropriate level of protection is met during the facilitation of trade in ice cream and dairy cream.	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)		601
		Activity Total TCB for Costa Rica		601

Table 2. Multi Country Activities with Presence in Costa Rica

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Benchmarking Verification - Central America ns		3,000,000		2,790,000	
	Central America ns	3,000,000	100.0%		
	Costa Rica			465,000	16.7%
	Dominican Republic			465,000	16.7%
	El Salvador			465,000	16.7%
	Guatemala			465,000	16.7%
	Honduras			465,000	16.7%
	Nicaragua			465,000	16.7%
CAFTA-DR CITES Support Program				1,175,000	
	Costa Rica			150,000	12.8%
	Dominican Republic			160,000	13.6%
	El Salvador			220,000	18.7%
	Guatemala			330,000	28.1%
	Honduras			180,000	15.3%
	Nicaragua			135,000	11.5%
Cyber Crime Legislative Drafting Workshop				100,000	
	Argentina			5,000	5.0%
	Bolivia			5,000	5.0%
	Brazil			5,000	5.0%
	Chile			5,000	5.0%
	Colombia			20,000	20.0%
	Costa Rica			5,000	5.0%
	Dominican Republic			5,000	5.0%
	Ecuador			5,000	5.0%
	El Salvador			5,000	5.0%
	Guatemala			5,000	5.0%
	Honduras			5,000	5.0%
	Mexico			5,000	5.0%
	Nicaragua			5,000	5.0%
	Panama			5,000	5.0%
	Paraguay			5,000	5.0%
	Peru			5,000	5.0%
	Uruguay			5,000	5.0%
El Diquis Hydroelectric Power Project		500,000			
	Costa Rica	500,000	100.0%		
Environmental Capacity Building for CAFTA-DR				1,944,000	

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	Costa Rica			324,000	16.7%
	Dominican Republic			324,000	16.7%
	El Salvador			324,000	16.7%
	Guatemala			324,000	16.7%
	Honduras			324,000	16.7%
	Nicaragua			324,000	16.7%
Financial Deepening: SME Mortgage Development - Costa Rica		39,000			
	Costa Rica	39,000	100.0%		
Financial Deepening: SME and Mortgage Lending Support- Costa Rica				50,400	
	Costa Rica			50,400	100.0%
Good Agricultural Practices (GAPs) Train-the-Trainer Course joint program by JIFSAN and FDA-CFSAN				35,900	
	Costa Rica			35,900	100.0%
Labor Law Compliance - Comply and Win III		4,200,000		4,637,260	
	Central Americas	4,200,000	100.0%		
	Costa Rica			772,877	16.7%
	Dominican Republic			772,877	16.7%
	El Salvador			772,877	16.7%
	Guatemala			772,877	16.7%
	Honduras			772,876	16.7%
	Nicaragua			772,876	16.7%
Provide Job Training for People with Disabilities		470,000			
	Costa Rica	470,000	100.0%		
Support for Construction Equipment for Highways		12,098			
	Costa Rica	12,098	100.0%		
Technical Assistance: Budget and Financial Accountability - Costa Rica		406,243		73,966	
	Costa Rica	406,243	100.0%	73,966	100.0%
Technical Assistance: Financial Enforcement - Costa Rica		71,544		37,765	
	Costa Rica	71,544	100.0%	37,765	100.0%
Technical Assistance: Government Debt Issuance and Management - Costa Rica				477,204	
	Costa Rica			477,204	100.0%
Technical Assistance: Revenue Administration and Policy - Costa Rica		514,333		233,171	
	Costa Rica	514,333	100.0%	233,171	100.0%
WTO Notification Comments on TBT/N/CRI/80, 81				600	
	Costa Rica			600	100.0%

Table 3. Totals for Activities with Presence in Costa Rica by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
Benchmarking Verification - Central America ns		3,000,000		2,790,000	
	US Agency for International Development	3,000,000	100.0%	2,790,000	100.0%
CAFTA-DR CITES Support Program				1,175,000	
	US Agency for International Development			1,175,000	100.0%
Cyber Crime Legislative Drafting Workshop				100,000	
	Department of State			100,000	100.0%
El Diquis Hydroelectric Power Project		500,000			
	Trade and Development Agency	500,000	100.0%		
Environmental Capacity Building for CAFTA-DR				1,944,000	
	US Agency for International Development			1,944,000	100.0%
Financial Deepening: SME Mortgage Development - Costa Rica		39,000			
	Overseas Private Investment Corporation	39,000	100.0%		
Financial Deepening: SME and Mortgage Lending Support- Costa Rica				50,400	
	Overseas Private Investment Corporation			50,400	100.0%
Good Agricultural Practices (GAPs) Train-the-Trainer Course joint program by JIFSAN and FDA-CFSAN				35,900	
	Department of Health and Human Services			35,900	100.0%
Labor Law Compliance - Comply and Win III		4,200,000		4,637,260	
	US Agency for International Development	4,200,000	100.0%	4,637,260	100.0%
Provide Job Training for People with Disabilities		470,000			
	US Agency for International Development	470,000	100.0%		
Support for Construction Equipment for Highways		12,098			
	Export Import Bank of the United States	12,098	100.0%		
Technical Assistance: Budget and Financial Accountability - Costa Rica		406,243		73,966	
	Department of Treasury	406,243	100.0%	73,966	100.0%
Technical Assistance: Financial Enforcement - Costa Rica		71,544		37,765	
	Department of Treasury	71,544	100.0%	37,765	100.0%

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Technical Assistance: Government Debt Issuance and Management - Costa Rica				477,204	
	Department of Treasury			477,204	100.0%
Technical Assistance: Revenue Administration and Policy - Costa Rica		514,333		233,171	
	Department of Treasury	514,333	100.0%	233,171	100.0%
WTO Notification Comments on TBT/N/CRI/80, 81				600	
	Department of Health and Human Services			600	100.0%