

Table 1. Macedonia Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Agribusiness Program in Macedonia	The goal of the project is to enable agricultural producers and processors to compete regionally and globally through expanded, environmentally sustainable production and sales of value-added agricultural products. Specific activities include: helping agribusinesses to identify and enter new export food markets, increase their capacity to understand and meet market demand, enhance market linkages and improve business management and operations throughout agribusiness integrated supply chain.	Trade-Related Agriculture	240,001	108,001
		Other TCB		54,001
		Other Services Development	120,001	
		Financial Sector Development and Good Governance	180,001	54,001
		Export Promotion	480,001	271,101
		Business Services and Training	180,001	54,001
		Activity Total TCB for Macedonia	1,200,001	541,101
Business Environment Activity in Macedonia	Based on the conclusions from an Enabling Environment Assessment, the Business Environment Activity is designed for five priority activities: technical assistance supporting public-private dialogue and facilitating trade in goods and services, legal and regulatory framework improvements, public capital investment and decentralization, restructuring of the labor market, and capacity building and cross-cutting interventions.	Trade-Related Agriculture		5,131
		Regional Trade Agreements (RTA)	145,551	
		Other Trade Facilitation	582,201	51,301
		Other Services Development	145,551	
		Human Resources and Labor Standards	291,101	128,251
		Governance/Transparency and Inter-Agency Coordination	291,101	143,641
		Financial Sector Development and Good Governance		71,821
		Export Promotion	291,101	15,391
		E-commerce Development and Information Technologies		5,131
		Customs Operation and Administration	291,101	30,781
		Competition Policy and Foreign Investment	291,101	41,041
		Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)	145,551	
		Agreement on Trade Related Aspects of Investment Measures (TRIMS)	145,551	

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		Activity Total TCB for Macedonia	2,911,001	513,001
Competitiveness Project in Macedonia	The overall goal of the USAID Competitiveness Project is to improve the competitiveness of Macedonia and to increase value-added exports to achieve sustainable economic growth through stimulating foreign and domestic investment in technology, innovation, human capacity and strategic partnerships. The project is targeting several industry sectors and facilitates cross-cutting interventions to support business growth, job creation and increase in value added exports.	Physical Infrastructure Development	120,601	150,013
		Other Trade Facilitation	60,301	75,007
		Human Resources and Labor Standards	241,201	300,025
		Financial Sector Development and Good Governance	120,601	150,013
		Export Promotion	301,501	375,031
		E-commerce Development and Information Technologies	120,601	150,013
		Business Services and Training	241,201	300,025
		Activity Total TCB for Macedonia	1,206,001	1,500,121
Customs X-Ray Scanner Training	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		87,001
		Activity Total TCB for Macedonia		87,001
Development Credit Authority for SMEs	The MSME Development Credit Authority (DCA) facility is designed to provide companies access to working and investment capital in order to expand operations or market opportunities. The DCA facility is a loan portfolio guarantee program where USAID provides a 50% guarantee of the guaranteed ceiling thus sharing the risk with the two partner financial institutions. The \$9 million facility is designed for 7 years, to include a disbursement period of 2 years and loan tenure of maximum of 5 years.	Financial Sector Development and Good Governance	500,001	
		Activity Total TCB for Macedonia	500,001	

(Continued)

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
E-Gov Support in Macedonia	Goal is to ensure that e- Government efforts increase the efficiency and transparency of public sector management and open new channels for doing business in an open and secure manner. This helps in eliminating opportunities for corruption, easing the way of doing business and making Macedonia more attractive to the investment community. The project developed applications for e- procurement, distribution of international transport licenses and trade- facilitation single window. Macedonia Description for 2008: The project implements a single window portal for electronic issuance of all export/import licenses and quotas. The project will also support the wider usage of the e- procurement application.	Other Trade Facilitation	48,751	
		Customs Operation and Administration	195,001	405,001
		Agreement on Gov't Procurement	81,251	305,001
		Activity Total TCB for Macedonia	325,001	710,001
Emergency Management	An Emergency Management Orientation Visit to the United States for a Macedonian delegation of nine (9) high- level decision makers from various ministries within the Government of Macedonia, plus one (1) Commercial Specialist from the U.S. Embassy in Skopje. The purpose of the OV is to expose the 9- member team to state- of- the- art telecommunications, radio, IT systems and other emergency technologies that could be utilized to establish the call center/network.	Physical Infrastructure Development	214,771	
		Activity Total TCB for Macedonia	214,771	
Inspection and Detection Equipment	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Other TCB		448,001
		Customs Operation and Administration	885,781	
		Activity Total TCB for Macedonia	885,781	448,001
Norman E. Borlaug International Agricultural Science and Technology Fellowship Program	The Borlaug Fellowship Program helps developing and middle- income countries strengthen their agricultural trade and scientific capacity by providing short- term scientific training and collaborative research programs to entry- level scientists, policymakers and university faculty. The program helps build capacity and market access for sustainable and competitive agricultural sectors by promoting the adoption of sound regulatory and food safety policies and new technologies. Macedonia Description for 2008: The Borlaug Fellows Program helps Macedonia strengthen its agricultural trade and scientific capacity by providing short- term scientific training and collaborative research programs to researchers, policymakers and university faculty. The program helps to support the adoption of new technologies, improved agricultural health and sound regulatory and food safety policies.	Trade- Related Agriculture		19,126
		Activity Total TCB for Macedonia		19,126
Strategic Trade Criminal Penalties Prosecution Project	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration	100,001	
		Activity Total TCB for Macedonia	100,001	

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Targeting and Risk Management Training	Promotes border security and customs operations by providing training on targeting and risk management. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration	50,001	
		Activity Total TCB for Macedonia	50,001	

Table 2. Multi Country Activities with Presence in Macedonia

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Agribusiness Program in Macedonia		1,200,000		541,100	
	Macedonia	1,200,000	100.0%	541,100	100.0%
Business Environment Activity in Macedonia		2,911,000		513,000	
	Macedonia	2,911,000	100.0%	513,000	100.0%
Competitiveness Project in Macedonia		1,206,000		1,500,120	
	Macedonia	1,206,000	100.0%	1,500,120	100.0%
Customs X-Ray Scanner Training				87,000	
	Macedonia			87,000	100.0%
Development Credit Authority for SMEs		500,000			
	Macedonia	500,000	100.0%		
E-Gov Support in Macedonia		325,000		710,000	
	Macedonia	325,000	100.0%	710,000	100.0%
Emergency Management		214,770			
	Macedonia	214,770	100.0%		
Inspection and Detection Equipment		8,277,043		7,962,457	
	Afghanistan	684,674	8.3%	259,751	3.3%
	Albania	437,500	5.3%	207,813	2.6%
	Algeria	16,385	0.2%		
	Argentina			150,000	1.9%
	Armenia	429,246	5.2%	257,675	3.2%
	Azerbaijan	505,000	6.1%	325,000	4.1%
	Bosnia and Herzegovina	273,000	3.3%	239,550	3.0%
	Chile			275,000	3.5%
	Croatia	182,000	2.2%	250,000	3.1%
	Cyprus	260,000	3.1%		
	Georgia	559,483	6.8%	150,000	1.9%
	India	121,880	1.5%		
	Indonesia			309,600	3.9%
	Jordan	276,000	3.3%	166,142	2.1%
	Kazakhstan	413,000	5.0%	1,241,950	15.6%
	Kosovo	192,259	2.3%	403,000	5.1%
	Kyrgyzstan	228,320	2.8%	434,610	5.5%
	Macedonia	885,780	10.7%	448,000	5.6%
	Mexico	598,093	7.2%	250,000	3.1%
	Montenegro	185,300	2.2%	48,620	0.6%
	Morocco			40,481	0.5%
	Oman	41,470	0.5%	384,729	4.8%
	Pakistan	40,179	0.5%	37,818	0.5%

Table 2. Multi Country Activities with Presence in Macedonia

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
	Philippines	224,703	2.7%		
	Serbia	206,681	2.5%	382,741	4.8%
	Slovak Republic	62,000	0.7%		
	Sri Lanka	78,489	0.9%		
	Tajikistan	149,900	1.8%	478,951	6.0%
	Thailand	28,643	0.3%		
	Turkey	7,458	0.1%	340,396	4.3%
	Turkmenistan	1,500	0.0%	417,087	5.2%
	Ukraine	790,000	9.5%	323,543	4.1%
	Vietnam	278,100	3.4%		
	Yemen	120,000	1.4%	140,000	1.8%
Norman E. Borlaug International Agricultural Science and Technology Fellowship Program				2,011,487	
	Cameroon			84,000	4.2%
	China (P.R.C.)			143,172	7.1%
	El Salvador			78,615	3.9%
	Honduras			78,750	3.9%
	India			350,260	17.4%
	Iraq			393,750	19.6%
	Macedonia			19,125	1.0%
	Peru			74,991	3.7%
	Philippines			78,710	3.9%
	Poland			39,000	1.9%
	Serbia			105,006	5.2%
	Sri Lanka			46,500	2.3%
	Sub Saharan Africa ns			474,610	23.6%
	Ukraine			44,998	2.2%
Strategic Trade Criminal Penalties Prosecution Project		703,000			
	Albania	100,000	14.2%		
	Bosnia and Herzegovina	100,000	14.2%		
	Croatia	101,000	14.4%		
	Macedonia	100,000	14.2%		
	Montenegro	100,000	14.2%		
	Serbia	101,000	14.4%		
	Turkey	101,000	14.4%		
Targeting and Risk Management Training		645,000		235,000	
	Albania	50,000	7.8%		
	Bangladesh			65,000	27.7%

Table 2. Multi Country Activities with Presence in Macedonia

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
	Bosnia and Herzegovina	50,000	7.8%		
	Georgia	120,000	18.6%		
	Kazakhstan	60,000	9.3%		
	Libya			85,000	36.2%
	Macedonia	50,000	7.8%		
	Morocco	80,000	12.4%		
	Oman	95,000	14.7%		
	Russia			85,000	36.2%
	Serbia	120,000	18.6%		
	Turkmenistan	20,000	3.1%		

Table 3. Totals for Activities with Presence in Macedonia by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
Agribusiness Program in Macedonia		1,200,000		541,100	
	US Agency for International Development	1,200,000	100.0%	541,100	100.0%
Business Environment Activity in Macedonia		2,911,000		513,000	
	US Agency for International Development	2,911,000	100.0%	513,000	100.0%
Competitiveness Project in Macedonia		1,206,000		1,500,120	
	US Agency for International Development	1,206,000	100.0%	1,500,120	100.0%
Customs X-Ray Scanner Training				87,000	
	Department of State			87,000	100.0%
Development Credit Authority for SMEs		500,000			
	US Agency for International Development	500,000	100.0%		
E-Gov Support in Macedonia		325,000		710,000	
	US Agency for International Development	325,000	100.0%	710,000	100.0%
Emergency Management		214,770			
	Trade and Development Agency	214,770	100.0%		
Inspection and Detection Equipment		8,277,043		7,962,457	
	Department of State	8,277,043	100.0%	7,962,457	100.0%
Norman E. Borlaug International Agricultural Science and Technology Fellowship Program				2,011,487	
	Department of Agriculture			1,732,353	86.1%
	Department of State			75,034	3.7%
	Trade and Development Agency			80,260	4.0%
	US Agency for International Development			123,840	6.2%
Strategic Trade Criminal Penalties Prosecution Project		703,000			
	Department of State	703,000	100.0%		
Targeting and Risk Management Training		645,000		235,000	
	Department of State	645,000	100.0%	235,000	100.0%