

Table 1. Mongolia Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Mongolia Compact: Rail Project - LeaseCo Establishment and Operation Activity	The Rail project is the primary component of the Millennium Challenge Corporation Compact Agreement with the government of Mongolia. The air and road transport sectors in Mongolia are underdeveloped, resulting in the rail system as the most efficient way to move freight. The project is intended to upgrade the infrastructure and efficiency of the rail sector in order to reduce high transport costs which can effect export growth. Mongolia Description for 2008: Please note, the Compact runs for five years.	Physical Infrastructure Development		168,360,001
		Activity Total TCB for Mongolia		168,360,001
Mongolia Compact: Rail Sector Technical Assistance Activity	The Rail project is the primary component of the Millennium Challenge Corporation Compact Agreement with the government of Mongolia. The air and road transport sectors in Mongolia are underdeveloped, resulting in the rail system as the most efficient way to move freight. The project is intended to upgrade the infrastructure and efficiency of the rail sector in order to reduce high transport costs which can effect export growth. Mongolia Description for 2008: Please note, the Compact runs for five years.	Physical Infrastructure Development		20,018,001
		Activity Total TCB for Mongolia		20,018,001
Mongolia Trade and Competitiveness Activities	Mongolia's economic reforms during the past 15 years are significant, but much work remains to expand Mongolia's commercial interaction with the rest of the world. Assistance provided under this amendment will be used to help organize and streamline Mongolia's trade policy and regulatory regimes, with fewer burdens on businesses trying to engage in international trade. It will also be used to develop Mongolian business capacity to market products abroad. Mongolia Description for 2008: Note that "infrastructure development" does NOT include funding of infrastructure in our case but only the feasibility analysis for the customs clearance and inspections yard and the logistics center at Zamiin Uud.	Tourism Sector Development	304,618	36,501
		Physical Infrastructure Development		109,501
		Governance/Transparency and Inter-Agency Coordination	130,551	219,001
		Export Promotion	217,585	73,001
		E-commerce Development and Information Technologies	87,035	219,001
		Business Services and Training	130,551	73,001
		Activity Total TCB for Mongolia	870,336	730,001
Railway Development	The proposed project involves the construction of a new 86-km branch line, so that Sharyn Gol may both transport its coal from its existing mine, as well as account for planned expansion, to the main railway using rail cars instead of trucks. Sharyn Gol's Har Tevsh coal field operates at a production capacity of approximately 300,000 tons/year and is expected to increase production to over 5 million tons/year within the next five years.	Physical Infrastructure Development		391,551
		Activity Total TCB for Mongolia		391,551

(Continued)

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Standards Development - Mongolia	The U.S. Trade and Development Agency is funding an orientation visit by Mongolian delegates focusing on the technical and policy aspects of standards, certification, and conformity assessment procedures. The Government of Mongolia has demonstrated an interest in improving its standardization regime, and would like to do so in a way that complements standards in the United States. Such a harmonization will increase trade capacity between the two countries and make Mongolia more competitive.	Other Trade Facilitation	66,301	
		Environmental Trade and Standards	22,101	
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	66,301	
		Agreement on Agriculture	66,301	
		Activity Total TCB for Mongolia	221,001	

Table 2. Multi Country Activities with Presence in Mongolia

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Mongolia Compact: Rail Project - LeaseCo Establishment and Operation Activity				168,360,000	
	Mongolia			168,360,000	100.0%
Mongolia Compact: Rail Sector Technical Assistance Activity				20,018,000	
	Mongolia			20,018,000	100.0%
Mongolia Trade and Competitiveness Activities		870,335		730,000	
	Mongolia	870,335	100.0%	730,000	100.0%
Railway Development				391,550	
	Mongolia			391,550	100.0%
Standards Development - Mongolia		221,000			
	Mongolia	221,000	100.0%		

Table 3. Totals for Activities with Presence in Mongolia by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
Mongolia Compact: Rail Project - LeaseCo Establishment and Operation Activity				168,360,000	
	Millennium Challenge Corporation			168,360,000	100.0%
Mongolia Compact: Rail Sector Technical Assistance Activity				20,018,000	
	Millennium Challenge Corporation			20,018,000	100.0%
Mongolia Trade and Competitiveness Activities		870,335		730,000	
	US Agency for International Development	870,335	100.0%	730,000	100.0%
Railway Development				391,550	
	Trade and Development Agency			391,550	100.0%
Standards Development - Mongolia		221,000			
	Trade and Development Agency	221,000	100.0%		