

Table 1. Mozambique Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Expansion and Modernization of Airport	A feasibility study to assist Airports of Mozambique (ADM) in a determination of the requirements of expanding and upgrading one of two airports (Pemba or Nacala) and the impact of that possible expansion on a third airport at Vilankulos.	Physical Infrastructure Development	444,807	
		Activity Total TCB for Mozambique	444,807	
Mozambique Compact: Farmer Income Support Project: Business Development, Research and Productivity	The Project will eliminate biological and technical barriers hindering economic growth among farms and targeted enterprises, while supporting diversification into other cash crops and improved farming practices to assist smallholders and producers to recover lost income. The Project will also provide technical support to introduce better practices aimed at increase crop yields. This activity is expected to improve sanitary/phytosanitary conditions for coconut industry. Mozambique Description for 2008: Please note, the Compact runs for five years.	Environmental Trade and Standards		7,586,170
		Activity Total TCB for Mozambique		7,586,170
Mozambique Compact: Farmer Income Support Project: Control of Epidemic Disease	The Project will eliminate biological and technical barriers hindering economic growth among farms and targeted enterprises, while supporting diversification into other cash crops and improved farming practices to assist smallholders and producers to recover lost income. The Project will also provide technical support to introduce better practices aimed at increase crop yields. This activity is expected to improve sanitary/phytosanitary conditions for coconut industry. Mozambique Description for 2008: Please note, the Compact runs for five years.	Environmental Trade and Standards		6,993,450
		Activity Total TCB for Mozambique		6,993,450
Mozambique Compact: Farmer Income Support Project: Rehabilitation of Endemic Areas	The Project will eliminate biological and technical barriers hindering economic growth among farms and targeted enterprises, while supporting diversification into other cash crops and improved farming practices to assist smallholders and producers to recover lost income. The Project will also provide technical support to introduce better practices aimed at increase crop yields. This activity is expected to improve sanitary/phytosanitary conditions for coconut industry. Mozambique Description for 2008: Please note, the Compact runs for five years.	Environmental Trade and Standards		2,852,594
		Activity Total TCB for Mozambique		2,852,594
Mozambique Compact: Land Administration Capacity Building	The Project will improve policy, upgrade the public land administration agencies (the title registry and cadastre); and facilitate site-specific land access. The policy work is expected to improve investment climate in the country, and broaden participation in the rural economy. The Land activity will decrease risk and transaction costs and allow more secure access to land. Mozambique Description for 2008: Please note, the Compact runs for five years.	Other TCB		13,427,797
		Activity Total TCB for Mozambique		13,427,797
Mozambique Compact: Land Tenure Services Project: Site Specific Secure Land Access	The Project will improve policy, upgrade the public land administration agencies (the title registry and cadastre); and facilitate site-specific land access. The policy work is expected to improve investment climate in the country, and broaden participation in the rural economy. The Land activity will decrease risk and transaction costs and allow more secure access to land. Mozambique Description for 2008: Please note, the Compact runs for five years.	Financial Sector Development and Good Governance		15,195,289
		Activity Total TCB for Mozambique		15,195,289

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Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Mozambique Compact: Roads Project: Rehabilitation of Roads and Technical Assistance	MCC funding will rehabilitate 491 km of key segments of the National Route 1, which forms the backbone of country's transportation network. The activity will improve access to markets, resources, and services; reduce transport costs for the private sector to facilitate investment and commercial traffic. It will also expand connectivity across the Northern region and down towards the southern half of the country. Mozambique Description for 2008: Please note, the Compact runs for five years.	Physical Infrastructure Development		176,307,481
		Activity Total TCB for Mozambique		176,307,481
Support Program for Economic and Enterprise Development - Mozambique	This activity is seeking to improve competitiveness of key economic sectors by developing a more market-friendly environment for broad-based economic opportunity and by expanding business and trade opportunities. The specific objectives are: (i) strengthen the private and public sector for policy dialogue and economic reform, and (ii) facilitate private investment in key sectors. Mozambique Description for 2008: Since the civil war ended in 1992, Mozambique has been a model of post-conflict reconciliation, stability and rapid economic growth. The Country is very poor with per capita income of \$328. The Government relies on international donors. Natural resource projects are increasing export and growth but generating relatively a few jobs. The Government is struggling to create an attractive climate for investment. US assistance focuses on improving Mozambique's Global Competitiveness Index score	Regional Trade Agreements (RTA)		145,001
		Other Trade Facilitation	1,848,901	
		Other TCB		464,001
		Export Promotion		400,001
		Customs Operation and Administration		400,001
		Competition Policy and Foreign Investment		600,001
		Business Services and Training	4,314,101	
		Activity Total TCB for Mozambique	6,163,001	2,009,001
Technical Assistance: Revenue Administration and Policy - Mozambique	Assist in developing strategic and tactical plans and performance management. Developing audit techniques for extractive industries: oil; aluminum smelting, natural gas, and financial institutions.	Governance/Transparency and Inter-Agency Coordination		237,984
		Activity Total TCB for Mozambique		237,984

Table 2. Multi Country Activities with Presence in Mozambique

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Expansion and Modernization of Airport		444,806			
	Mozambique	444,806	100.0%		
Mozambique Compact: Farmer Income Support Project: Business Development, Research and Productivity				7,586,169	
	Mozambique			7,586,169	100.0%
Mozambique Compact: Farmer Income Support Project: Control of Epidemic Disease				6,993,449	
	Mozambique			6,993,449	100.0%
Mozambique Compact: Farmer Income Support Project: Rehabilitation of Endemic Areas				2,852,593	
	Mozambique			2,852,593	100.0%
Mozambique Compact: Land Administration Capacity Building				13,427,796	
	Mozambique			13,427,796	100.0%
Mozambique Compact: Land Tenure Services Project: Site Specific Secure Land Access				15,195,288	
	Mozambique			15,195,288	100.0%
Mozambique Compact: Roads Project: Rehabilitation of Roads and Technical Assistance				176,307,480	
	Mozambique			176,307,480	100.0%
Support Program for Economic and Enterprise Development - Mozambique		6,163,000		2,009,000	
	Mozambique	6,163,000	100.0%	2,009,000	100.0%
Technical Assistance: Revenue Administration and Policy - Mozambique				237,983	
	Mozambique			237,983	100.0%

Table 3. Totals for Activities with Presence in Mozambique by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
Expansion and Modernization of Airport		444,806			
	Trade and Development Agency	444,806	100.0%		
Mozambique Compact: Farmer Income Support Project: Business Development, Research and Productivity				7,586,169	
	Millennium Challenge Corporation			7,586,169	100.0%
Mozambique Compact: Farmer Income Support Project: Control of Epidemic Disease				6,993,449	
	Millennium Challenge Corporation			6,993,449	100.0%
Mozambique Compact: Farmer Income Support Project: Rehabilitation of Endemic Areas				2,852,593	
	Millennium Challenge Corporation			2,852,593	100.0%
Mozambique Compact: Land Administration Capacity Building				13,427,796	
	Millennium Challenge Corporation			13,427,796	100.0%
Mozambique Compact: Land Tenure Services Project: Site Specific Secure Land Access				15,195,288	
	Millennium Challenge Corporation			15,195,288	100.0%
Mozambique Compact: Roads Project: Rehabilitation of Roads and Technical Assistance				176,307,480	
	Millennium Challenge Corporation			176,307,480	100.0%
Support Program for Economic and Enterprise Development - Mozambique		6,163,000		2,009,000	
	US Agency for International Development	6,163,000	100.0%	2,009,000	100.0%
Technical Assistance: Revenue Administration and Policy - Mozambique				237,983	
	Department of Treasury			237,983	100.0%