

Table 1. SADC Secretariat Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07 Total	FY08 Total
Southern Africa Global Competitiveness Hub (SAGCH)	Implementing the AGCI and part of IEHA for an improved trade environment within the SADC region, the SAGCH provides technical assistance that includes performing diagnostics of trade frameworks, following up recommendations, and mobilizing stakeholders in the trade policy, infrastructure, finance and finance areas. In FY 2009, the SAGCH generated \$42.3 million in exports working with 259 businesses and was the preferred facilitator of key WTO and WCO trade assessments in the SADC region.	WTO Awareness		200,001
		Trade- Related Agriculture	416,501	1,000,001
		Regional Trade Agreements (RTA)	476,001	300,001
		Physical Infrastructure Development	1,963,501	965,001
		Other Trade Facilitation	1,011,501	365,001
		Other Services Development		100,001
		Governance/Transparency and Inter - Agency Coordination		200,001
		Financial Sector Development and Good Governance		355,001
		Export Promotion	1,309,001	330,001
		Customs Operation and Administration	773,501	300,001
		Business Services and Training		300,001
		Activity Total TCB for SADC Secretariat	5,950,001	4,415,001

Table 2. Multi Country Activities with Presence in SADC Secretariat

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Southern Africa Global Competitiveness Hub (SAGCH)		5,950,000		4,770,000	
	SACU Secretariat			355,000	7.4%
	SADC Secretariat	5,950,000	100.0%	4,415,000	92.6%

Table 3. Totals for Activities with Presence in SADC Secretariat by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
Southern Africa Global Competitiveness Hub (SAGCH)		5,950,000		4,770,000	
	US Agency for International Development	5,950,000	100.0%	4,770,000	100.0%