

Table 1. Timor Leste Trade Capacity Assistance for 2007 and 2008

Activity Title	Activity Description	TCB Category	FY07	FY08
			Total	Total
Coffee Cooperative	Support for the Coffee Cooperative of Timor (CCT).	Trade-Related Agriculture	150,001	
		Activity Total TCB for Timor Leste	150,001	
Commercial Services Training	USAID-supported Private Sector Development Project (DSP) supports private sector growth by increasing access to technical and business services essential for efficient enterprise operation. DSP supported the growth and access to commercial services that are currently lacking within the Timor-Leste private sector by: [1] Expanding the range of products and services offered by Ministry of Economy's Business Development Centers (BDC). [2] Developed and supported a marketing/advertising campaign.	Business Services and Training	500,001	500,001
		Activity Total TCB for Timor Leste	500,001	500,001
Enabling Business Environment	Earlier assessments conducted during the Private Sector Development Project (DSP) identified development constraints to the private sector in Timor-Leste. Sound regulations, economic policies, and strong public sector institutions are critical for an enabling business environment where firms can grow, be more productive and create jobs. Companies can only increase their productivity, contribute to economic growth and generate employment, in a mutually supportive environment.	Governance/Transparency and Inter-Agency Coordination	75,001	100,001
		Business Services and Training	75,001	100,001
		Activity Total TCB for Timor Leste	150,001	200,001
Improving Sanitary and Phytosanitary Standards	In 2006, the Private Sector Development Project (DSP) conducted a survey on the demand for fresh food products. The survey focused on fruits, vegetables, herbs, seafood, and eggs. The goal was to identify opportunities for displacing imported fresh food products. As a result, DSP has undertaken steps of identifying, evaluating and partnering with local agribusinesses to respond to the findings.	Trade-Related Agriculture	500,001	
		Activity Total TCB for Timor Leste	500,001	
Timor Economic Rehabilitation and Development Program (TERDP)	The objectives of this activity are to contribute to the rehabilitation of the economy of Timor-Leste, improve the income levels and living conditions of rural families living on small-scale farms, contribute to the development of a policy environment that is favorable to small-scale farmers, export oriented agriculture, small and medium sized enterprises and the improvement of the business capacities and operations of rural enterprises.	Trade-Related Agriculture	1,537,501	1,500,001
		Activity Total TCB for Timor Leste	1,537,501	1,500,001
USAID-funded Advisor to Secretary of State to Oecussi	The advisor is drafting, advising and assisting with the negotiation of trade agreements and treaties with West Timor, Indonesia and other International Agencies developing support programs in the Oecussi enclave. Areas of focus include trade agreements for agricultural products especially livestock, infrastructure development projects, and tourism development for employment creation.	Regional Trade Agreements (RTA)		51,361
		Other Trade Facilitation	217,886	
		Export Promotion		51,361
		Activity Total TCB for Timor Leste	217,886	102,721
USAID-funded Advisor to TradeInvest Timor-Leste (TITL)	Strengthening staff and advisory board capacity - Staff development plan for on-the-job learning and specific short-term training. Developing multi-year business plan to guide the strategic and tactical development of TITL. Setting up procedures for developing annual investment and export promotion plan. Setting up of transparent investment facilitation and monitoring procedures, including a controlling performance and complaint mechanism, information gathering and analysis instrument.	Export Promotion	90,001	90,001
		Business Services and Training	90,001	90,001
		Activity Total TCB for Timor Leste	180,001	180,001

Table 2. Multi Country Activities with Presence in Timor Leste

Activity Title	Country	Activity Total for 2007	Percent of 2007 Total	Activity Total for 2008	Percent of 2008 Total
Coffee Cooperative		150,000			
	Timor Leste	150,000	100.0%		
Commercial Services Training		500,000		500,000	
	Timor Leste	500,000	100.0%	500,000	100.0%
Enabling Business Environment		150,000		200,000	
	Timor Leste	150,000	100.0%	200,000	100.0%
Improving Sanitary and Phytosanitary Standards		500,000			
	Timor Leste	500,000	100.0%		
Timor Economic Rehabilitation and Development Program (TERDP)		1,537,500		1,500,000	
	Timor Leste	1,537,500	100.0%	1,500,000	100.0%
USAID-funded Advisor to Secretary of State to Oecussi		217,885		102,720	
	Timor Leste	217,885	100.0%	102,720	100.0%
USAID-funded Advisor to TradeInvest Timor-Leste (TITL)		180,000		180,000	
	Timor Leste	180,000	100.0%	180,000	100.0%

Table 3. Totals for Activities with Presence in Timor Leste by Funder

Activity Title	Agency	Worldwide Funding Total for 2007	Percent of 2007 Total	Worldwide Funding Total for 2008	Percent of 2008 Total
Coffee Cooperative		150,000			
	US Agency for International Development	150,000	100.0%		
Commercial Services Training		500,000		500,000	
	US Agency for International Development	500,000	100.0%	500,000	100.0%
Enabling Business Environment		150,000		200,000	
	US Agency for International Development	150,000	100.0%	200,000	100.0%
Improving Sanitary and Phytosanitary Standards		500,000			
	US Agency for International Development	500,000	100.0%		
Timor Economic Rehabilitation and Development Program (TERDP)		1,537,500		1,500,000	
	US Agency for International Development	1,537,500	100.0%	1,500,000	100.0%
USAID-funded Advisor to Secretary of State to Oecussi		217,885		102,720	
	US Agency for International Development	217,885	100.0%	102,720	100.0%
USAID-funded Advisor to TradeInvest Timor-Leste (TITL)		180,000		180,000	
	US Agency for International Development	180,000	100.0%	180,000	100.0%