

Table 1. Zambia Trade Capacity Assistance for 2007 and 2008

| Activity Title | Activity Description | TCB Category | FY07 Total | FY08 Total |
|--|--|---|----------------|----------------|
| African Development Foundation/Trade and Investment Program | Trade and Investment grants to private enterprises and nongovernmental organization in Africa promote the expansion and development of export trade. However, most of ADF's grants support small- and micro-enterprises in African countries that serve the domestic market. | Trade-Related Agriculture | | 333,805 |
| | | Export Promotion | | 92,404 |
| | | Activity Total TCB for Zambia | | 426,208 |
| Airports Master Plan | A feasibility study grant of \$725,050 will assist the Zambian Ministry of Communications and Transport, in conjunction with the Department of Civil Aviation (DCA) and the National Airports Corporation Limited (NACL) in developing a master plan for the airports of Lusaka, Ndola, Mfuwe and Livingstone. The feasibility study will assess the most critical and feasible projects and establish a development plan for the Zambian aviation sector. | Physical Infrastructure Development | | 725,051 |
| | | Activity Total TCB for Zambia | | 725,051 |
| Combating Exploitive Child Labor - Zambia | USDOL funds a sole source cooperative agreement to Jesus Cares Ministries (JCM), a local, Zambian, faith-based organization. This funding supports combating child labor through education international areas with a high rate of abusive and exploitative child labor through the Child Labor Education Initiative grant program. | Human Resources and Labor Standards | 75,001 | |
| | | Activity Total TCB for Zambia | 75,001 | |
| Food Security Research Program (FRSP-MSU) | The Food Security Research Project is a collaborative partnership between government ministries, cooperating partners, and the private sector. The objective is to improve the business environment in the agricultural sector in Zambia by making scientific evidence-based analyses of strategies available. The goals of these analyses are to (1) reduce poverty by increasing smallholder agricultural productivity and income growth, and (2) reduce household and national food insecurity. | Other Trade Facilitation | 15,001 | 15,001 |
| | | Agreements on Trade in Goods | | 45,001 |
| | | Agreement on Agriculture | 45,001 | |
| | | Activity Total TCB for Zambia | 60,001 | 60,001 |
| Market Access Trade and Enabling Policies (MATEP) | The Market Access, Trade and Enabling Policies (MATEP) project is a five-year, USAID, economic growth project designed to increase Zambia's exports of agricultural and natural resource products into regional and international markets. It is a results-oriented project that is intended to make exports happen. Local demand, beyond basic food needs, is limited, and only by participating in the export markets will Zambia be able to raise the incomes of its rural population. | Trade-Related Agriculture | 18,901 | 16,001 |
| | | Tourism Sector Development | 236,251 | 200,001 |
| | | Regional Trade Agreements (RTA) | 18,901 | 16,001 |
| | | Other Services Development | 18,901 | 16,001 |
| | | Governance/Transparency and Inter-Agency Coordination | 18,901 | 16,001 |
| | | Financial Sector Development and Good Governance | 94,501 | 80,001 |
| | | Export Promotion | 283,501 | 240,001 |
| | | Environmental Trade and Standards | 18,901 | 16,001 |
| | | E-commerce Development and Information Technologies | 47,251 | 40,001 |
| | | | | |

(Continued)

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| | | Business Services and Training | 94,501 | 80,001 |
| | | Agreements on Trade in Goods | 18,901 | 16,001 |
| | | Agreement on Technical Barriers to Trade | 18,901 | 16,001 |
| | | Agreement on Sanitary and Phyto- Sanitary Measures (SPS) | 18,901 | 16,001 |
| | | Agreement on Agriculture | 18,901 | 16,001 |
| | | Activity Total TCB for Zambia | 945,001 | 800,001 |
| Production Finance Technology (PROFIT) | PROFIT (Production, Finance and Improved Technologies) is a five- year, nationwide, rural, private sector development program. The main objective is to increase access by small rural businesses to agricultural inputs and services and commercial markets. PROFIT focuses on improving the competitiveness of industries in which large numbers of small rural businesses participate and benefit. | Governance/Transparency and Inter- Agency Coordination | | 8,001 |
| | | Financial Sector Development and Good Governance | 10,001 | |
| | | Environmental Trade and Standards | 1,001 | 1,001 |
| | | E- commerce Development and Information Technologies | 20,001 | 16,001 |
| | | Business Services and Training | 69,001 | 67,001 |
| | | Agreement on Agriculture | | 8,001 |
| | | Activity Total TCB for Zambia | 100,001 | 100,001 |
| Technical Assistance: Banking and Financial Services - Zambia | Technical assistance to the Bank of Zambia is aimed at providing both policy and operational advice associated with: the termination of existing financial institution receiverships; the resolution of problem financial institutions and high percentage of non- performing assets (NPAs), in both commercial and non- bank financial institutions; the design and implementation of a self- sustaining deposit insurance scheme; and assisting with the writing of enabling legislation. | Financial Sector Development and Good Governance | 391,040 | 320,161 |
| | | Activity Total TCB for Zambia | 391,040 | 320,161 |
| | This project will strengthen organization and operations of the Bank of Zambia's (BOZ) - the central bank of Zambia - banking and non- banking supervision departments. The advisor will also assist the Bank of Zambia in fulfilling its role in the establishment of a financial intelligence unit and provide advice and assistance to the Bank of Zambia. 4604/5054/5451 This project ended in Spring 2009. | Financial Sector Development and Good Governance | 391,040 | 320,161 |
| | | Activity Total TCB for Zambia | 391,040 | 320,161 |

(Continued)

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| Technical Assistance: Budget and Financial Accountability - Zambia | Establish a national treasury, including legal, organizational, staff, functions, and systems requirements.. Assist in development of treasury functions in the Ministry of Finance and National Planning formerly dispersed in several organizations. Put in place a cash planning and funding management system that allows smooth budget execution. | Governance/Transparency and Inter - Agency Coordination | | 334,547 |
| | | Activity Total TCB for Zambia | | 334,547 |
| Technical Assistance: Financial Enforcement - Zambia | This program provides assistance to the Government of Zambia to combat corruption and to address financial and economic crimes. The project specifically focuses on anti - corruption initiatives, including money laundering and asset forfeiture measures. | Governance/Transparency and Inter - Agency Coordination | 785,961 | |
| | | Activity Total TCB for Zambia | 785,961 | |
| Technical Assistance: Government Debt Issuance and Management - Zambia | In spite of various debt reductions, the debt is not well managed and poses a threat to the country's stability and opportunity for growth. Treasury assistance in government debt management is having a measurable positive impact on Zambia. | Financial Sector Development and Good Governance | 534,539 | 2,502 |
| | | Activity Total TCB for Zambia | 534,539 | 2,502 |
| WTO Notification Comments on TBT/N/ZMB/42 | Nov 19, 2007 CFSAN provided technical expertise in reviewing TBT WTO notification of proposed regulations to ensure appropriate level of protection is met during the facilitation of trade in milk and milk products. | Agreement on Sanitary and Phyto - Sanitary Measures (SPS) | | 101 |
| | | Activity Total TCB for Zambia | | 101 |

Table 2. Multi Country Activities with Presence in Zambia

| Activity Title | Country | Activity Total for 2007 | Percent of 2007 Total | Activity Total for 2008 | Percent of 2008 Total |
|---|----------|-------------------------|-----------------------|-------------------------|-----------------------|
| African Development Foundation/Trade and Investment Program | | | | 3,079,232 | |
| | Botswana | | | 82,463 | 2.7% |
| | Burundi | | | 250,000 | 8.1% |
| | Liberia | | | 75,236 | 2.4% |
| | Mali | | | 197,893 | 6.4% |
| | Niger | | | 225,624 | 7.3% |
| | Nigeria | | | 149,016 | 4.8% |
| | Rwanda | | | 328,251 | 10.7% |
| | Senegal | | | 90,816 | 2.9% |
| | Tanzania | | | 1,009,197 | 32.8% |
| | Uganda | | | 244,529 | 7.9% |
| | Zambia | | | 426,207 | 13.8% |
| Airports Master Plan | | | | 725,050 | |
| | Zambia | | | 725,050 | 100.0% |
| Combating Exploitive Child Labor - Zambia | | 75,000 | | | |
| | Zambia | 75,000 | 100.0% | | |
| Food Security Research Program (FRSP-MSU) | | 60,000 | | 60,000 | |
| | Zambia | 60,000 | 100.0% | 60,000 | 100.0% |
| Market Access Trade and Enabling Policies (MATEP) | | 945,000 | | 800,000 | |
| | Zambia | 945,000 | 100.0% | 800,000 | 100.0% |
| Production Finance Technology (PROFIT) | | 100,000 | | 100,000 | |
| | Zambia | 100,000 | 100.0% | 100,000 | 100.0% |
| Technical Assistance: Banking and Financial Services - Zambia | | 391,039 | | 320,160 | |
| | | 391,039 | | 320,160 | |
| | Zambia | 391,039 | 100.0% | 320,160 | 100.0% |
| | Zambia | 391,039 | 100.0% | 320,160 | 100.0% |
| Technical Assistance: Budget and Financial Accountability - Zambia | | | | 334,546 | |
| | Zambia | | | 334,546 | 100.0% |
| Technical Assistance: Financial Enforcement - Zambia | | 785,960 | | | |
| | Zambia | 785,960 | 100.0% | | |
| Technical Assistance: Government Debt Issuance and Management - Zambia | | 534,538 | | 2,501 | |
| | Zambia | 534,538 | 100.0% | 2,501 | 100.0% |
| WTO Notification Comments on TBT/N/ZMB/42 | | | | 100 | |
| | Zambia | | | 100 | 100.0% |

Table 3. Totals for Activities with Presence in Zambia by Funder

| Activity Title | Agency | Worldwide Funding Total for 2007 | Percent of 2007 Total | Worldwide Funding Total for 2008 | Percent of 2008 Total |
|---|---|----------------------------------|-----------------------|----------------------------------|-----------------------|
| African Development Foundation/Trade and Investment Program | | | | 3,079,232 | |
| | African Development Foundation | | | 3,079,232 | 100.0% |
| Airports Master Plan | | | | 725,050 | |
| | Trade and Development Agency | | | 725,050 | 100.0% |
| Combating Exploitive Child Labor - Zambia | | 75,000 | | | |
| | Department of Labor | 75,000 | 100.0% | | |
| Food Security Research Program (FRSP-MSU) | | 60,000 | | 60,000 | |
| | US Agency for International Development | 60,000 | 100.0% | 60,000 | 100.0% |
| Market Access Trade and Enabling Policies (MATEP) | | 945,000 | | 800,000 | |
| | US Agency for International Development | 945,000 | 100.0% | 800,000 | 100.0% |
| Production Finance Technology (PROFIT) | | 100,000 | | 100,000 | |
| | US Agency for International Development | 100,000 | 100.0% | 100,000 | 100.0% |
| Technical Assistance: Banking and Financial Services - Zambia | | 391,039 | | 320,160 | |
| | | 391,039 | | 320,160 | |
| | Department of Treasury | 391,039 | 100.0% | 320,160 | 100.0% |
| | Department of Treasury | 391,039 | 100.0% | 320,160 | 100.0% |
| Technical Assistance: Budget and Financial Accountability - Zambia | | | | 334,546 | |
| | Department of Treasury | | | 334,546 | 100.0% |
| Technical Assistance: Financial Enforcement - Zambia | | 785,960 | | | |
| | Department of Treasury | 785,960 | 100.0% | | |
| Technical Assistance: Government Debt Issuance and Management - Zambia | | 534,538 | | 2,501 | |
| | Department of Treasury | 534,538 | 100.0% | 2,501 | 100.0% |
| WTO Notification Comments on TBT/N/ZMB/42 | | | | 100 | |
| | Department of Health and Human Services | | | 100 | 100.0% |