

Table 1. Bosnia and Herzegovina Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
Advanced Licensing Training (EXBS)	Promotes border security and customs operations by supporting the ability to implement a national control list for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration	96,000	18,718
		Activity Total TCB for Bosnia and Herzegovina	96,000	18,718
Best Practices Visit	Kosovo Best Practices Visit.	Customs Operation and Administration		3,817
		Activity Total TCB for Bosnia and Herzegovina		3,817
Broadband Metropolitan Network - Additional Funds	This activity adds funding to the Broadband Metropolitan Network TA that is already underway. Alpha Gamma, the Contractor, has been unable to complete work and is withdrawing from its Contract with the Grantee. This additional funding is going toward completion of tasks 4,5 and 6, and toward payment of outstanding invoices from two of Alpha Gamma's subcontractors.	E-commerce Development and Information Technologies	183,281	
		Activity Total TCB for Bosnia and Herzegovina	183,281	
Cooperative Development Program	The CDP began in 2004 and runs through 2010. There are eight grantees that will utilize their grants to reduce poverty through trade and investment.	Business Services and Training		6,413
		Activity Total TCB for Bosnia and Herzegovina		6,413
Delivery of Equipment Training	Delivery of Equipment Training.	Customs Operation and Administration		13,455
		Activity Total TCB for Bosnia and Herzegovina		13,455
Export Control Academy Training and Assessments	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		33,937
		Activity Total TCB for Bosnia and Herzegovina		33,937
Export Control Courses and Customs Academy Training	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Governance/Transparency and Inter-Agency Coordination		11,038
		Activity Total TCB for Bosnia and Herzegovina		11,038
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operation and Administration		700,000
		Activity Total TCB for Bosnia and Herzegovina		700,000

(Continued)

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
Fostering Interventions for Rapid Market Advancement (FIRMA)	USAID/Bosnia and Herzegovina: The Fostering Interventions for Rapid Market Advancement (FIRMA) project is providing technical assistance to improve competitiveness of SMEs in wood processing, tourism, and light manufacturing/metal processing sectors. FIRMA will also work with clusters, relevant business associations and Regional Development Agencies to build their capacity to formulate policy issues develop strategies to implement priority reforms, and effectively lobby.	Tourism Sector Development		100,000
		Other TCB		500,000
		Human Resources and Labor Standards		50,000
		Activity Total TCB for Bosnia and Herzegovina		650,000
Inspection and Detection Equipment (EXBS)	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Other TCB	239,550	
		Customs Operation and Administration		574,029
		Activity Total TCB for Bosnia and Herzegovina	239,550	574,029
Intellectual Property Protection	On April 23 and 24, the Office of Overseas Prosecutorial Development, Assistance and Training, in coordination with Business Software Alliance and Microsoft, presented a workshop in Sarajevo, Bosnia - Herzegovina on intellectual property rights. The workshop addressed the challenge of recognizing pirated material, the Bosnian intellectual property laws, and how prosecutors and police must work together.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)	300	
		Activity Total TCB for Bosnia and Herzegovina	300	
Intellectual Property Rights (IPR) Protection	This program will raise public awareness regarding the importance of intellectual property rights and trade regulation and increase the ability of the state-level Institute for Intellectual Property to meet and enforce WTO and EU standards.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)		142,000
		Activity Total TCB for Bosnia and Herzegovina		142,000
Regional International Seaport Interdiction Training	Regional International Seaport Interdiction Training.	Customs Operation and Administration		5,400
		Activity Total TCB for Bosnia and Herzegovina		5,400
Tactical Border Security Training	Tactical Border Security Training Bosnia - Herzegovina.	Business Services and Training	60,000	
		Activity Total TCB for Bosnia and Herzegovina	60,000	
Three Day Regional IPR Enforcement Conference	Late in June, the IPLEC helped organize a three-day regional IPR enforcement conference in Sarajevo, Bosnia and Herzegovina for about 60 police, prosecutors, and others from BiH, Serbia, Croatia, Montenegro, Slovenia, and Macedonia, giving five presentations: (1) investigating and prosecuting hard goods counterfeiting and piracy, (2) investigating and prosecuting digital piracy, (3) organized crime and IP enforcement, and (4) hard disc loading.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)		900
		Activity Total TCB for Bosnia and Herzegovina		900
US Consultations on Enforcing Intellectual Property Laws	CLDP organized consultations for two instructors from Bosnia - Herzegovina Center for Judicial and Prosecutorial Training. The BiH delegates took part in a program of judicial capacity building focused on the adjudication of trademark and copyright infringement cases. They met with trial court judges, CAFC judges, noted IP lawyers, professors, and SMEs to understand the importance of IP to economic development. The delegates will take part in a CLDP workshop on judicial adjudication of IP cases.	Other Trade Facilitation		95,000
		Activity Total TCB for Bosnia and Herzegovina		95,000

Table 2. Multi Country Activities with Presence in Bosnia and Herzegovina

Table 2. Multi Country Activities with Presence in Bosnia and Herzegovina

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
Advanced Licensing Training (EXBS)		301,000		99,637	
	Bosnia and Herzegovina	96,000	31.9%	18,718	18.8%
	Georgia	105,000	34.9%		
	Macedonia			38,384	38.5%
	Malaysia	100,000	33.2%		
	Mexico			9,782	9.8%
	Montenegro			4,666	4.7%
	Serbia			28,087	28.2%
Best Practices Visit				58,711	
	Albania			14,460	24.6%
	Bosnia and Herzegovina			3,817	6.5%
	Kosovo			19,088	32.5%
	Serbia			2,296	3.9%
	Tajikistan			19,050	32.4%
Broadband Metropolitan Network - Additional Funds		183,281			
	Bosnia and Herzegovina	183,281	100.0%		
Cooperative Development Program				471,999	
	Afghanistan			12,826	2.7%
	Bosnia and Herzegovina			6,413	1.4%
	Dominican Republic			30,782	6.5%
	Ethiopia			41,043	8.7%
	Ghana			40,239	8.5%
	Indonesia			120,716	25.6%
	Kenya			12,826	2.7%
	Mongolia			17,956	3.8%
	Mozambique			44,263	9.4%
	Paraguay			51,304	10.9%
	Rwanda			1,283	0.3%
	Tanzania			51,304	10.9%
	Yemen			41,044	8.7%
Delivery of Equipment Training				90,225	
	Albania			12,496	13.8%

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Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Armenia			6,140	6.8%
	Bosnia and Herzegovina			13,455	14.9%
	Macedonia			13,700	15.2%
	Montenegro			17,234	19.1%
	Serbia			6,200	6.9%
	Tajikistan			21,000	23.3%
Export Control Academy Training and Assessments		251,182		1,236,809	
	Afghanistan			67,073	5.4%
	Albania			82,032	6.6%
	Armenia			59,681	4.8%
	Azerbaijan			26,119	2.1%
	Bangladesh			8,100	0.7%
	Bosnia and Herzegovina			33,937	2.7%
	Brazil			4,029	0.3%
	Chile			8,500	0.7%
	Georgia			30,900	2.5%
	Global ns			18,022	1.5%
	India	100,000	39.8%	42,681	3.5%
	Jordan			8,882	0.7%
	Kosovo	37,000	14.7%	51,350	4.2%
	Kyrgyzstan			148,960	12.0%
	Macedonia			20,180	1.6%
	Malaysia			24,300	2.0%
	Montenegro			11,834	1.0%
	Morocco			24,300	2.0%
	Oman			8,435	0.7%
	Pakistan	84,182	33.5%	36,258	2.9%
	Panama	30,000	11.9%		
	Philippines			173,617	14.0%
	Russia			100,329	8.1%
	Serbia			30,015	2.4%
	Sri Lanka			46,575	3.8%
	Tajikistan			61,300	5.0%
	Thailand			47,369	3.8%

Table 2. Multi Country Activities with Presence in Bosnia and Herzegovina

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Tunisia			24,300	2.0%
	Turkmenistan			8,026	0.6%
	Uzbekistan			8,691	0.7%
	Vietnam			21,014	1.7%
Export Control Courses and Customs Academy Training		300,000		2,351,982	
	Afghanistan			127,200	5.4%
	Albania			175,700	7.5%
	Armenia			135,930	5.8%
	Bosnia and Herzegovina			11,038	0.5%
	Cambodia			139,046	5.9%
	Chile			11,487	0.5%
	Croatia			68,650	2.9%
	Indonesia			60,000	2.6%
	Kosovo			2,027	0.1%
	Malaysia			180,282	7.7%
	Montenegro			30,499	1.3%
	Pakistan			20,172	0.9%
	Philippines			83,420	3.5%
	Russia			799,817	34.0%
	Serbia			40,447	1.7%
	Tajikistan			315,749	13.4%
	Thailand			76,791	3.3%
	Tunisia			73,727	3.1%
	Ukraine	300,000	100.0%		
Export Control and Related Border Security Assistance (EXBS) Program				3,000,000	
	Albania			650,000	21.7%
	Bosnia and Herzegovina			700,000	23.3%
	Russia			850,000	28.3%
	Tajikistan			800,000	26.7%
Fostering Interventions for Rapid Market Advancement (FIRMA)				650,000	
	Bosnia and Herzegovina			650,000	100.0%
Inspection and Detection Equipment (EXBS)		7,962,457		14,811,329	

Table 2. Multi Country Activities with Presence in Bosnia and Herzegovina

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Afghanistan	259,751	3.3%		
	Albania	207,813	2.6%	523,064	3.5%
	Argentina	150,000	1.9%	334,786	2.3%
	Armenia	257,675	3.2%	297,074	2.0%
	Azerbaijan	325,000	4.1%	1,050,669	7.1%
	Bosnia and Herzegovina	239,550	3.0%	574,029	3.9%
	Chile	275,000	3.5%	420,318	2.8%
	Croatia	250,000	3.1%	803,784	5.4%
	Egypt			2,567,558	17.3%
	Georgia	150,000	1.9%	481,100	3.2%
	Global ns			146,373	1.0%
	Indonesia	309,600	3.9%	549,803	3.7%
	Jordan	166,142	2.1%	130,640	0.9%
	Kazakhstan	1,241,950	15.6%	634,600	4.3%
	Kosovo	403,000	5.1%	591,022	4.0%
	Kyrgyzstan	434,610	5.5%	14,371	0.1%
	Latvia			146,373	1.0%
	Macedonia	448,000	5.6%	222,228	1.5%
	Malaysia			45,436	0.3%
	Mexico	250,000	3.1%	696,981	4.7%
	Montenegro	48,620	0.6%	395,424	2.7%
	Morocco	40,481	0.5%	49,200	0.3%
	Oman	384,729	4.8%	404,613	2.7%
	Pakistan	37,818	0.5%	769,867	5.2%
	Panama			246,781	1.7%
	Philippines			4,363	0.0%
	Serbia	382,741	4.8%	754,046	5.1%
	Sri Lanka			17,373	0.1%
	Tajikistan	478,951	6.0%	480,677	3.2%
	Tunisia			5,538	0.0%
	Turkey	340,396	4.3%	218,640	1.5%
	Turkmenistan	417,087	5.2%	83,953	0.6%
	Ukraine	323,543	4.1%	1,034,017	7.0%
	Uzbekistan			27,062	0.2%

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Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Vietnam			26,167	0.2%
	Yemen	140,000	1.8%	63,399	0.4%
Intellectual Property Protection		300			
	Bosnia and Herzegovina	300	100.0%		
Intellectual Property Rights (IPR) Protection				142,000	
	Bosnia and Herzegovina			142,000	100.0%
Regional International Seaport Interdiction Training				8,100	
	Bosnia and Herzegovina			5,400	66.7%
	Montenegro			2,700	33.3%
Tactical Border Security Training		60,000			
	Bosnia and Herzegovina	60,000	100.0%		
Three Day Regional IPR Enforcement Conference				900	
	Bosnia and Herzegovina			900	100.0%
US Consultations on Enforcing Intellectual Property Laws				95,000	
	Bosnia and Herzegovina			95,000	100.0%

Table 3. Activity Totals with Presence in Bosnia and Herzegovina, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
Advanced Licensing Training (EXBS)		301,000		99,637	
	Department of State	301,000	100.0%	99,637	100.0%
Best Practices Visit				58,711	
	Department of State			58,711	100.0%
Broadband Metropolitan Network - Additional Funds		183,281			
	Trade and Development Agency	183,281	100.0%		
Cooperative Development Program				471,999	
	US Agency for International Development			471,999	100.0%
Delivery of Equipment Training				90,225	
	Department of State			90,225	100.0%
Export Control Academy Training and Assessments		251,182		1,236,809	
	Department of State	251,182	100.0%	1,236,809	100.0%
Export Control Courses and Customs Academy Training		300,000		2,351,982	
	Department of State	300,000	100.0%	2,351,982	100.0%
Export Control and Related Border Security Assistance (EXBS) Program				3,000,000	
	US Agency for International Development			3,000,000	100.0%
Fostering Interventions for Rapid Market Advancement (FIRMA)				650,000	
	US Agency for International Development			650,000	100.0%
Inspection and Detection Equipment (EXBS)		7,962,457		14,811,329	
	Department of State	7,962,457	100.0%	14,811,329	100.0%
Intellectual Property Protection		300			
	Department of State	300	100.0%		
Intellectual Property Rights (IPR) Protection				142,000	
	US Agency for International Development			142,000	100.0%
Regional International Seaport Interdiction Training				8,100	
	Department of State			8,100	100.0%
Tactical Border Security Training		60,000			
	Department of State	60,000	100.0%		
Three Day Regional IPR Enforcement Conference				900	
	Department of State			900	100.0%

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Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
US Consultations on Enforcing Intellectual Property Laws				95,000	
	US Agency for International Development			95,000	100.0%