

Table 1. Botswana Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
African Development Foundation/Trade and Investment Program	A small proportion of ADF grants currently support Trade and Investment activities of private enterprises and nongovernmental organization in Africa promoting the expansion and development of export trade. However, most of ADF's grants currently support small- and micro- enterprises of marginalized populations in African countries that serve the domestic market and community development initiatives.	Tourism Sector Development	8,296	242,129
		Export Promotion	74,167	
		Activity Total TCB for Botswana	82,463	242,129
Intellectual Property Rights Investigations and Best Practices Handbook Drafting Workshop	OPDAT and the Computer Crime and Intellectual Property Section of the Department of Justice (CCIPS) presented from March 31 - April 1, 2008 a workshop for 37 Botswana police, prosecutors and other agencies on investigating and prosecuting intellectual property (IP) violations in Gaborone. The most significant product of the program was a completed draft Handbook for Criminal Intellectual Property Investigations - Best Practices for Combating Intellectual Property Crimes.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)	47,000	
		Activity Total TCB for Botswana	47,000	
Technical Assistance: Tax Policy and Administration - Botswana	This program provides assistance in performing audits, by creating a procedural manual and related training courses, as well as in general management training and taxpayer service. In the information technology (IT) realm, a tax authority website will be designed, along with an internal system for returns processing.	Governance/Transparency and Inter-Agency Coordination	54,477	
		Activity Total TCB for Botswana	54,477	

Table 2. Multi Country Activities with Presence in Botswana

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
African Development Foundation/Trade and Investment Program		3,079,232		4,561,324	
	Benin			212,861	4.7%
	Botswana	82,463	2.7%	242,129	5.3%
	Burkina Faso			725,537	15.9%
	Burundi	250,000	8.1%		
	Ghana			279,167	6.1%
	Liberia	75,236	2.4%		
	Malawi			991,320	21.7%
	Mali	197,893	6.4%	317,197	7.0%
	Namibia			246,045	5.4%
	Niger	225,624	7.3%		
	Nigeria	149,016	4.8%		
	Rwanda	328,251	10.7%	94,771	2.1%
	Senegal	90,816	2.9%		
	Tanzania	1,009,197	32.8%	1,056,479	23.2%
	Uganda	244,529	7.9%	395,818	8.7%
	Zambia	426,207	13.8%		
Intellectual Property Rights Investigations and Best Practices Handbook Drafting Workshop		47,000			
	Botswana	47,000	100.0%		
Technical Assistance: Tax Policy and Administration - Botswana		54,477			
	Botswana	54,477	100.0%		

Table 3. Activity Totals with Presence in Botswana, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
African Development Foundation/Trade and Investment Program		3,079,232		4,561,324	
	African Development Foundation	3,079,232	100.0%	4,561,324	100.0%
Intellectual Property Rights Investigations and Best Practices Handbook Drafting Workshop		47,000			
	Department of State	47,000	100.0%		
Technical Assistance: Tax Policy and Administration - Botswana		54,477			
	Department of Treasury	54,477	100.0%		