

Table 1. Central America ns Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
A Worker-Centered Approach Toward Building a Culture of Compliance	This program includes two main components: a) educating workers on their fundamental rights and the use of national and international labor rights protection instruments to defend their rights; and b) building and strengthening viable worker organizations that represent a broad base of workers in key economic sectors.	Human Resources and Labor Standards		1,799,142
		Activity Total TCB for Central America ns		1,799,142
Biodiversity and Natural Resource Conservation (CITES Implementation)	This activity focuses on building capacity for CITES (the Convention on International Trade in Endangered Species of Wild Fauna and Flora) by strengthening the legal framework to improve CITES implementation, improving performance of CITES Management and Scientific Authorities, training enforcement/inspection personnel, strengthening education and outreach efforts, and supporting rescue centers.	Environmental Trade and Standards		400,000
		Activity Total TCB for Central America ns		400,000
CAFTA-DR SPS Capacity Building Program	Supports capacity building in plant health, animal health, and food safety systems. The emphasis is to harmonize SPS regulations with the international standard setting bodies (Codex, IPPC, OIE) and increase export opportunities for plant, horticultural, and animal products regional and internationally, including the United States.	Trade-Related Agriculture	766,350	
		Activity Total TCB for Central America ns	766,350	
CAFTA-DR TRADE AND INVESTMENT MISSION	The objectives of this mission are to promote joint ventures, support bilateral trade and boost investment in Central America's rich agribusiness sector. The product focus of this mission to Central America is dry grocery goods, livestock genetics, food processing, seafood, aquaculture, horticulture, beverages, investment, forestry products and storage facilities. Participants from Costa Rica, the Dominican Republic, El Salvador, Guatemala, Honduras and Nicaragua will attend.	Trade-Related Agriculture	60,000	
		Export Promotion	61,000	
		Activity Total TCB for Central America ns	121,000	
CITES Implementation and Wildlife Conservation - CAFTA-DR	This activity focuses on building capacity for CITES (the Convention on International Trade in Endangered Species of Wild Fauna and Flora) by strengthening the legal framework to improve CITES implementation, improving performance of CITES Management and Scientific Authorities, training enforcement/inspection personnel, strengthening education and outreach efforts, and supporting rescue centers.	Other TCB	750,000	
		Activity Total TCB for Central America ns	750,000	
Central America Competition and Consumer Law and Policy Technical Assistance	The program assists Central American nations to build institutional capacity to apply competition and consumer law and policy, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace.	Competition Policy and Foreign Investment	113,000	
		Activity Total TCB for Central America ns	113,000	

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			Total	Total
Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements	This government-to-government project provides training to the competent authorities and private sector of the CAFTA-DR countries to understand and meet international obligations related to SPS regulatory procedures, and practices.	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	1,032,206	813,302
		Activity Total TCB for Central America ns	1,032,206	813,302
Environmental Affairs Council and Environmental Cooperation Commission Administration	This activity involves the coordination and administration of the CAFTA-DR Environment and Trade Capacity Building Program, which functions to ensure overall success of CAFTA-DR environment cooperation.	Other TCB	600,000	
		Environmental Trade and Standards		600,000
		Activity Total TCB for Central America ns	600,000	600,000
Environmental Laws, Regulations, Policies and Procedures	This activity focuses on Environmental Impact Assessments (EIA).	Other TCB		100,000
		Activity Total TCB for Central America ns		100,000
Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement	Perform evaluations that measure the overall impact of environmental cooperation, including how it is impacting the ability of the relevant CAFTA-DR Parties to strengthen and effectively enforce their environmental laws and meet the other long-term environmental goals.	Other TCB	100,000	
		Environmental Trade and Standards		200,000
		Activity Total TCB for Central America ns	100,000	200,000
Improving Private Sector Environmental Performance	This activity focuses on improving private sector environmental performance through the adoption and implementation of cleaner production strategies and incentives, the promotion of Environmental Management Systems, voluntary mechanisms and public-private partnerships, and the strengthening of human resources and institutions in cleaner production.	Other TCB	500,000	
		Activity Total TCB for Central America ns	500,000	
Market-based Conservation (Sustainable Agriculture) - CAFTA-DR	The goals of the activity are to support existing initiatives within cooperatives and local networks that equip small and medium-scale cacao, coffee, and/or banana producers with technical capacity and commercial strategies that generate sustainable incomes and promote environmental protection.	Other TCB	1,000,000	
		Activity Total TCB for Central America ns	1,000,000	

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
Promoting Compliance with Labor Standards for Migrant Workers: Awareness, Capacity Building, and Tec	Through a combination of direct technical assistance, training, and outreach, the program seeks to build the long term capacity of civil society organizations, including labor and human rights NGOs, to better reach out to migrant workers; to raise awareness among employers of the rights of migrant workers and build the capacity of employer trade associations to help employers improve compliance efforts; and to build the capacity of labor ministries to improve and develop policy and enforcement.	Human Resources and Labor Standards		899,570
		Activity Total TCB for Central America ns		899,570
Public Participation in Environmental Decision Making—Small Grants	The purpose of the Small Grants Program for Public Participation is to promote public participation in environmental issues by engaging local organizations in the CAFTA-DR countries.	Other TCB	390,000	500,000
		Activity Total TCB for Central America ns	390,000	500,000
Secretariat for Environmental Matters to Accept Public Submissions on Enforcement Issues	A core obligation of the CAFTA-DR Environment Chapter is the establishment of an independent secretariat that accepts submissions, from a person of a party, asserting that a Party is failing to effectively enforce one or more of its environmental laws. Also, the Secretariat plays an important role in promoting public awareness of the submissions process and training in developing and filing submissions.	Other TCB	100,000	
		Environmental Trade and Standards		500,000
		Activity Total TCB for Central America ns	100,000	500,000
Support Implementation of CAFTA-DR Environmental Chapter Requirements	The project will provide technical assistance to implement Chapter 17 (Environment) obligations, and the Environmental Cooperation Agreement (ECA) Work Plan. Major areas of assistance are: (a) Strengthening Environmental Management Systems and improving compliance with environmental laws and Multilateral Environmental Agreement, (b) Supporting public participation and consultations under the CAFTA-DR and ECA, and (c) Improving private sector environmental performance and compliance.	Environmental Trade and Standards	12,028,300	
		Activity Total TCB for Central America ns	12,028,300	
Support Implementation of CAFTA-DR Labor Chapter Requirements	The project will provide technical assistance to implement the CAFTA-DR Labor Chapter and additional commitments by Trade and Labor Ministries, including: (a) Strengthening labor justice institutions, increasing access to justice, (b) Raising professional standards in labor justice and (c) Incrementing the use of alternative dispute resolution (ADR) and of oral procedures in labor courts.	Human Resources and Labor Standards	8,142,600	1,146,000
		Activity Total TCB for Central America ns	8,142,600	1,146,000
Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements	E-CAM will provide technical assistance and training on the obligations from CAFTA-DR Chapter Four Rules of Origin (ROO), Chapter Five Customs Administration and Trade Facilitation, and Chapter 19 Trade Capacity Building. E-CAM will work with the TCB Committee to identify regional TCB priorities. Results: Effective implementation of Chapter 3,4, and 5 strengthening of rules of origin and risk management units and development of legislation, policies and regulations required for compliance.	Other Trade Facilitation	855,293	1,760,864
		Activity Total TCB for Central America ns	855,293	1,760,864

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Table 1. Central America ns Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
Sustainable Forestry and Combating Illegal Logging	This activity focuses on sustainable forestry and building capacity to combat illegal logging.	Environmental Trade and Standards		200,000
		Activity Total TCB for Central America ns		200,000

Table 2. Multi Country Activities with Presence in Central America ns

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
A Worker-Centered Approach Toward Building a Culture of Compliance				1,799,142	
	Central America ns			1,799,142	100.0%
Biodiversity and Natural Resource Conservation (CITES Implementation)				400,000	
	Central America ns			400,000	100.0%
CAFTA-DR SPS Capacity Building Program		919,621		1,102,000	
	Central America ns	766,350	83.3%		
	Costa Rica			102,000	9.3%
	Dominican Republic	153,271	16.7%	200,000	18.1%
	El Salvador			200,000	18.1%
	Guatemala			200,000	18.1%
	Honduras			200,000	18.1%
	Nicaragua			200,000	18.1%
CAFTA-DR TRADE AND INVESTMENT MISSION		121,000			
	Central America ns	121,000	100.0%		
CITES Implementation and Wildlife Conservation - CAFTA-DR		750,000			
	Central America ns	750,000	100.0%		
Central America Competition and Consumer Law and Policy Technical Assistance		113,000		118,300	
	Central America ns	113,000	100.0%		
	Costa Rica			42,100	35.6%
	Dominican Republic			18,400	15.6%
	El Salvador			5,000	4.2%
	Honduras			37,900	32.0%
	Mexico			14,900	12.6%
Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements		1,238,647		975,963	
	Central America ns	1,032,206	83.3%	813,302	83.3%
	Dominican Republic	206,441	16.7%	162,661	16.7%

Table 2. Multi Country Activities with Presence in Central America ns

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
Environmental Affairs Council and Environmental Cooperation Commission Administration		600,000		600,000	
	Central America ns	600,000	100.0%	600,000	100.0%
Environmental Laws, Regulations, Policies and Procedures				100,000	
	Central America ns			100,000	100.0%
Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement		100,000		200,000	
	Central America ns	100,000	100.0%	200,000	100.0%
Improving Private Sector Environmental Performance		500,000			
	Central America ns	500,000	100.0%		
Market-based Conservation (Sustainable Agriculture) - CAFTA-DR		1,000,000			
	Central America ns	1,000,000	100.0%		
Promoting Compliance with Labor Standards for Migrant Workers: Awareness, Capacity Building, and Tec				899,570	
	Central America ns			899,570	100.0%
Public Participation in Environmental Decision Making—Small Grants		390,000		500,000	
	Central America ns	390,000	100.0%	500,000	100.0%
Secretariat for Environmental Matters to Accept Public Submissions on Enforcement Issues		100,000		500,000	
	Central America ns	100,000	100.0%	500,000	100.0%
Support Implementation of CAFTA-DR Environmental Chapter Requirements		14,428,300			
	Central America ns	12,028,300	83.4%		
	Dominican Republic	2,400,000	16.6%		
Support Implementation of CAFTA-DR Labor Chapter Requirements		9,767,600		1,375,000	
	Central America ns	8,142,600	83.4%	1,146,000	83.3%
	Dominican Republic	1,625,000	16.6%	229,000	16.7%
Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements		1,026,353		2,113,037	
	Central America ns	855,293	83.3%	1,760,864	83.3%

Table 2. Multi Country Activities with Presence in Central America ns

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Dominican Republic	171,060	16.7%	352,173	16.7%
Sustainable Forestry and Combating Illegal Logging				200,000	
	Central America ns			200,000	100.0%

Table 3. Activity Totals with Presence in Central America ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
A Worker-Centered Approach Toward Building a Culture of Compliance				1,799,142	
	US Agency for International Development			1,799,142	100.0%
Biodiversity and Natural Resource Conservation (CITES Implementation)				400,000	
	US Agency for International Development			400,000	100.0%
CAFTA-DR SPS Capacity Building Program		919,621		1,102,000	
	Department of Agriculture	61,386	6.7%		
	US Agency for International Development	858,235	93.3%	1,102,000	100.0%
CAFTA-DR TRADE AND INVESTMENT MISSION		121,000			
	Department of Agriculture	121,000	100.0%		
CITES Implementation and Wildlife Conservation - CAFTA-DR		750,000			
	US Agency for International Development	750,000	100.0%		
Central America Competition and Consumer Law and Policy Technical Assistance		113,000		118,300	
	Federal Trade Commission	113,000	100.0%	118,300	100.0%
Enhance Ability of Exporters to Meet Sanitary and Phytosanitary Requirements		1,238,647		975,963	
	US Agency for International Development	1,238,647	100.0%	975,963	100.0%
Environmental Affairs Council and Environmental Cooperation Commission Administration		600,000		600,000	
	US Agency for International Development	600,000	100.0%	600,000	100.0%
Environmental Laws, Regulations, Policies and Procedures				100,000	
	US Agency for International Development			100,000	100.0%
Evaluation of Implementation of CAFTA-DR Environmental Cooperation Agreement		100,000		200,000	

Table 3. Activity Totals with Presence in Central America ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
	US Agency for International Development	100,000	100.0%	200,000	100.0%
Improving Private Sector Environmental Performance		500,000			
	US Agency for International Development	500,000	100.0%		
Market-based Conservation (Sustainable Agriculture) - CAFTA-DR		1,000,000			
	US Agency for International Development	1,000,000	100.0%		
Promoting Compliance with Labor Standards for Migrant Workers: Awareness, Capacity Building, and Tec				899,570	
	US Agency for International Development			899,570	100.0%
Public Participation in Environmental Decision Making—Small Grants		390,000		500,000	
	US Agency for International Development	390,000	100.0%	500,000	100.0%
Secretariat for Environmental Matters to Accept Public Submissions on Enforcement Issues		100,000		500,000	
	US Agency for International Development	100,000	100.0%	500,000	100.0%
Support Implementation of CAFTA-DR Environmental Chapter Requirements		14,428,300			
	US Agency for International Development	14,428,300	100.0%		
Support Implementation of CAFTA-DR Labor Chapter Requirements		9,767,600		1,375,000	
	US Agency for International Development	9,767,600	100.0%	1,375,000	100.0%
Support for Implementation of CAFTA-DR Rules of Origin and Customs Administration Requirements		1,026,353		2,113,037	
	US Agency for International Development	1,026,353	100.0%	2,113,037	100.0%
Sustainable Forestry and Combating Illegal Logging				200,000	
	US Agency for International Development			200,000	100.0%