

Table 1. Costa Rica Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>Benchmarking Verification - Central Americas</b>	USG support for an ILO project which will create a series of benchmarks and indicators to assess progress in improving and enforcing labor laws. Progress to date includes: (1) Initial benchmarks and indicators. (2) Extensive consultations held with stakeholders. (3) The verification process has commenced and the first Baseline Benchmarking/Verification Report was published August of 2007. The follow-up Verification report was published in June of 2008 and will continue on a semiannual basis.	Human Resources and Labor Standards	465,000	
		Activity Total TCB for Costa Rica	465,000	
<b>CAFTA-DR CITES Support Program</b>	The U.S. Department of the Interior (DOI), through its International Technical Assistance Program, is coordinating efforts of various agencies and NGO's to strengthen the implementation of the Convention on the International Trade in Endangered Species of Flora and Fauna (CITES) in CAFTA-DR countries. The focus of this effort is to establish effective implementing legislation, provide comprehensive CITES training, and improve CITES enforcement in the region.	Regional Trade Agreements (RTA)		100,000
		Environmental Trade and Standards	150,000	
		Activity Total TCB for Costa Rica	150,000	100,000
<b>CAFTA-DR SPS Capacity Building Program</b>	Supports capacity building in plant health, animal health, and food safety systems. The emphasis is to harmonize SPS regulations with the international standard setting bodies (Codex, IPPC, OIE) and increase export opportunities for plant, horticultural, and animal products regional and internationally, including the United States.	Trade-Related Agriculture		102,000
		Activity Total TCB for Costa Rica		102,000
<b>Central America Competition and Consumer Law and Policy Technical Assistance</b>	The program assists Central American nations to build institutional capacity to apply competition and consumer law and policy, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace.	Competition Policy and Foreign Investment		42,100
		Activity Total TCB for Costa Rica		42,100
<b>Construction of a Hydroelectric Power Plant</b>	Providing financing support for the purchase of rolled steel products. The buyer is the state-owned utility company, and will use the steel products in the construction of a hydroelectric power plant.	Physical Infrastructure Development		1,617,612
		Activity Total TCB for Costa Rica		1,617,612
<b>Costa Rica – IPR Training</b>	Three-day workshop for judges and one prosecutor on developing a bench book (judicial guidance) for Costa Rican judges on adjudicating IPR criminal cases, July 23-25, 2009. The participants (about 20 persons) developed a draft bench book for Costa Rican judges, which will be circulated for comment. Presenters included one DOJ presenter, two U.S. federal judges, a Salvadoran judge, and an Argentine judge.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)		30,000
		Activity Total TCB for Costa Rica		30,000
<b>Cyber Crime Legislative Drafting Workshop</b>	OPDAT and CCIPS, in partnership with the Organization of American States (OAS), the Foreign Ministry of Colombia, and the Council of Europe, conducted a Workshop on Cybercrime Legislation from September 3-5, 2008, in Bogotá, Colombia. The workshop aimed to support participating countries in strengthening their cyber crime legislation. A total of 66 participants from 17 countries attended the workshop.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)	5,000	
		Activity Total TCB for Costa Rica	5,000	

(Continued)

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			Total	Total
<b>Dietary Supplements Good Manufacturing Practices</b>	USDA in collaboration with FDA conducted a Good Manufacturing Practices for Dietary Supplements workshop in Panama City, Panama. The workshop was attended by officials from 13 Latin American countries and focused on the registration and oversight of the dietary supplements industry.	Other TCB		8,846
		Activity Total TCB for Costa Rica		8,846
<b>Environmental Capacity Building for CAFTA-DR</b>	EPA works as an implementation partner with USAID on environmental capacity building within the CAFTA-DR region in accordance with the priorities outlined in the CAFTA-DR ECA. EPA works to: strengthen countries' environmental management systems, including strengthening institutional and legal frameworks; increase compliance and implementation of Multilateral Environmental Agreements; and help countries develop and enforce environmental laws, regulations, and policies.	Governance/Transparency and Inter-Agency Coordination	162,000	
		Environmental Trade and Standards	162,000	
		Activity Total TCB for Costa Rica	324,000	
<b>Financial Deepening in Costa Rica</b>	The Overseas Private Investment Corporation (OPIC) is providing \$9.75 million in financing to WBC-IMPROSA SERVICIOS INTERNACIONALES S.A. for Finance Expansion of SME Lease Portfolio in Costa Rica.	Financial Sector Development and Good Governance		460,200
		Activity Total TCB for Costa Rica		460,200
<b>Financial Deepening: SME and Mortgage Lending Support-Costa Rica</b>	This investment involves an OPIC-guaranteed loan to fund the growth of Banca Promérica's SME and mortgage lending portfolios. The total investment amount is \$33.5 million.	Financial Sector Development and Good Governance	50,400	
		Activity Total TCB for Costa Rica	50,400	
<b>GIPA Enforcement Program for Prosecutors</b>	USPTO, Global Intellectual Property Academy offered a 4 day program for intellectual property prosecution. Costa Rica Description for 2009: FCS	Other TCB		2,520
		Activity Total TCB for Costa Rica		2,520
<b>GIPA Enforcement for Judges Program</b>	The USPTO, Global Intellectual Property Academy provided a 4 day program for Judges. Costa Rica Description for 2009: FCS	Other TCB		6,736
		Activity Total TCB for Costa Rica		6,736
<b>GIPA Trademark IP Administration Program</b>	The USPTO, Global Intellectual Property Academy offered a 4 day program on trademark administration. Costa Rica Description for 2009: FCS	Other TCB		2,529
		Activity Total TCB for Costa Rica		2,529
<b>Good Agricultural Practices (GAPs) Train-the-Trainer Course joint program by JIFSAN and FDA-CFSAN</b>	6/16-20/08 Five-day in-country training of 50 potential trainers from government, industry and academia. Topics include basic environmental, human health, and sanitary operational practices necessary for production of safe, wholesome fruits and vegetables.	Other TCB	35,900	
		Activity Total TCB for Costa Rica	35,900	

(Continued)

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
<b>Labor Law Compliance - Comply and Win III</b>	Improve compliance with national labor laws by strengthening the enforcement capabilities of Ministries of Labor in Central America and the Dominican Republic (overall objective).	Human Resources and Labor Standards	772,877	
		Activity Total TCB for Costa Rica	772,877	
<b>Technical Assistance: Budget and Financial Accountability - Costa Rica</b>	The U.S. Department of the Treasury's Office of Technical Assistance is providing assistance to the government of Costa Rica to: (1) improve the quality of budget analysis for formulation and execution operations, (2) better incorporate macroeconomic factors into budgeting, and (3) initiate a new system of analysis for capital projects. 4553/5019/5475 This project ended in January 2009.	Governance/Transparency and Inter-Agency Coordination	73,966	24,230
		Activity Total TCB for Costa Rica	73,966	24,230
<b>Technical Assistance: Financial Enforcement - Costa Rica</b>	This project has focused on assisting the Government of Costa Rica National Budget Directorate in developing a multi-year budget framework to include the funding for the creation of a Tax Investigation Unit.	Governance/Transparency and Inter-Agency Coordination	37,765	
		Activity Total TCB for Costa Rica	37,765	
<b>Technical Assistance: Government Debt Issuance and Management - Costa Rica</b>	The project will focus on developing adequate market-based means of public finance through the issuance of government securities, coordinating and rationalizing the debt management functions, creating a reliable cash flow forecasting tool, and developing a comprehensive debt management strategy and legal framework.	Financial Sector Development and Good Governance	477,204	384,523
		Activity Total TCB for Costa Rica	477,204	384,523
<b>Technical Assistance: Revenue Administration and Policy - Costa Rica</b>	The Department of the Treasury's Office of Technical Assistance (OTA) provided assistance in collection of delinquent taxes, monitoring mechanisms, and developing annual plans. The activity helped to increase revenue by 53 percent above the target rate from January to May 2007, and increased revenue by 22 percent from calendar year 2005 to calendar year 2006. Other areas of assistance include planning and management, audit, forms design, internal audit, and taxpayer assistance.	Governance/Transparency and Inter-Agency Coordination	233,171	38,975
		Activity Total TCB for Costa Rica	233,171	38,975
<b>WTO Notification Comments on TBT/N/CRI/80, 81</b>	Sep 30, 2008 CFSAN provided technical expertise in reviewing TBT WTO notification of proposed regulations to ensure appropriate level of protection is met during the facilitation of trade in ice cream and dairy cream.	Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	600	
		Activity Total TCB for Costa Rica	600	

## Table 2. Multi Country Activities with Presence in Costa Rica

Table 2. Multi Country Activities with Presence in Costa Rica

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
<b>Benchmarking Verification - Central America ns</b>		<b>2,790,000</b>			
	Costa Rica	465,000	16.7%		
	Dominican Republic	465,000	16.7%		
	El Salvador	465,000	16.7%		
	Guatemala	465,000	16.7%		
	Honduras	465,000	16.7%		
	Nicaragua	465,000	16.7%		
<b>CAFTA-DR CITES Support Program</b>		<b>1,175,000</b>		<b>796,000</b>	
	Costa Rica	150,000	12.8%	100,000	12.6%
	Dominican Republic	160,000	13.6%	100,000	12.6%
	El Salvador	220,000	18.7%	100,000	12.6%
	Guatemala	330,000	28.1%	296,000	37.2%
	Honduras	180,000	15.3%	100,000	12.6%
	Nicaragua	135,000	11.5%	100,000	12.6%
<b>CAFTA-DR SPS Capacity Building Program</b>		<b>919,621</b>		<b>1,102,000</b>	
	Central America ns	766,350	83.3%		
	Costa Rica			102,000	9.3%
	Dominican Republic	153,271	16.7%	200,000	18.1%
	El Salvador			200,000	18.1%
	Guatemala			200,000	18.1%
	Honduras			200,000	18.1%
	Nicaragua			200,000	18.1%
<b>Central America Competition and Consumer Law and Policy Technical Assistance</b>		<b>113,000</b>		<b>118,300</b>	
	Central America ns	113,000	100.0%		
	Costa Rica			42,100	35.6%
	Dominican Republic			18,400	15.6%
	El Salvador			5,000	4.2%
	Honduras			37,900	32.0%
	Mexico			14,900	12.6%
<b>Construction of a Hydroelectric Power Plant</b>				<b>1,617,612</b>	
	Costa Rica			1,617,612	100.0%

Table 2. Multi Country Activities with Presence in Costa Rica

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
<b>Costa Rica – IPR Training</b>				<b>30,000</b>	
	Costa Rica			30,000	100.0%
<b>Cyber Crime Legislative Drafting Workshop</b>		<b>100,000</b>			
	Argentina	5,000	5.0%		
	Bolivia	5,000	5.0%		
	Brazil	5,000	5.0%		
	Chile	5,000	5.0%		
	Colombia	20,000	20.0%		
	Costa Rica	5,000	5.0%		
	Dominican Republic	5,000	5.0%		
	Ecuador	5,000	5.0%		
	El Salvador	5,000	5.0%		
	Guatemala	5,000	5.0%		
	Honduras	5,000	5.0%		
	Mexico	5,000	5.0%		
	Nicaragua	5,000	5.0%		
	Panama	5,000	5.0%		
	Paraguay	5,000	5.0%		
	Peru	5,000	5.0%		
	Uruguay	5,000	5.0%		
<b>Dietary Supplements Good Manufacturing Practices</b>				<b>115,000</b>	
	Argentina			8,846	7.7%
	Brazil			8,846	7.7%
	Colombia			8,846	7.7%
	Costa Rica			8,846	7.7%
	Dominican Republic			8,846	7.7%
	Ecuador			8,846	7.7%
	El Salvador			8,846	7.7%
	Guatemala			8,846	7.7%
	Nicaragua			8,846	7.7%
	Panama			8,846	7.7%
	Paraguay			8,846	7.7%
	Peru			8,846	7.7%

Table 2. Multi Country Activities with Presence in Costa Rica

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Uruguay			8,848	7.7%
<b>Environmental Capacity Building for CAFTA-DR</b>		<b>1,944,000</b>			
	Costa Rica	324,000	16.7%		
	Dominican Republic	324,000	16.7%		
	El Salvador	324,000	16.7%		
	Guatemala	324,000	16.7%		
	Honduras	324,000	16.7%		
	Nicaragua	324,000	16.7%		
<b>Financial Deepening in Costa Rica</b>				<b>460,200</b>	
	Costa Rica			460,200	100.0%
<b>Financial Deepening: SME and Mortgage Lending Support- Costa Rica</b>		<b>50,400</b>			
	Costa Rica	50,400	100.0%		
<b>GIPA Enforcement Program for Prosecutors</b>				<b>50,718</b>	
	Costa Rica			2,520	5.0%
	Jamaica			1,425	2.8%
	Lebanon			3,783	7.5%
	Lithuania			7,390	14.6%
	Malaysia			2,850	5.6%
	Mexico			2,850	5.6%
	Namibia			6,107	12.0%
	Nepal			3,884	7.7%
	Peru			5,906	11.6%
	Romania			1,425	2.8%
	Rwanda			1,425	2.8%
	South Africa			1,425	2.8%
	Tanzania			1,890	3.7%
	Thailand			3,425	6.8%
	Uganda			4,413	8.7%
<b>GIPA Enforcement for Judges Program</b>				<b>67,457</b>	
	Barbados			1,425	2.1%
	Costa Rica			6,736	10.0%
	Cote d'Ivoire			4,644	6.9%
	Honduras			945	1.4%
	Jamaica			1,425	2.1%

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Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Jordan			5,700	8.4%
	Lebanon			6,810	10.1%
	Lithuania			7,390	11.0%
	Malaysia			2,850	4.2%
	Mexico			1,614	2.4%
	Namibia			6,450	9.6%
	Nepal			7,768	11.5%
	Peru			945	1.4%
	Philippines			3,055	4.5%
	Rwanda			1,425	2.1%
	Tanzania			2,850	4.2%
	Thailand			5,425	8.0%
<b>GIPA Trademark IP Administration Program</b>				<b>57,358</b>	
	Brazil			8,940	15.6%
	Colombia			2,579	4.5%
	Congo (Brazzaville)			10,858	18.9%
	Costa Rica			2,529	4.4%
	Ghana			2,858	5.0%
	Guatemala			2,489	4.3%
	India			12,339	21.5%
	Madagascar			5,633	9.8%
	Peru			5,104	8.9%
	Thailand			4,029	7.0%
<b>Good Agricultural Practices (GAPs) Train-the-Trainer Course joint program by JIFSAN and FDA-CFSAN</b>		<b>35,900</b>			
	Costa Rica	35,900	100.0%		
<b>Labor Law Compliance - Comply and Win III</b>		<b>4,637,260</b>			
	Costa Rica	772,877	16.7%		
	Dominican Republic	772,877	16.7%		
	El Salvador	772,877	16.7%		
	Guatemala	772,877	16.7%		
	Honduras	772,876	16.7%		
	Nicaragua	772,876	16.7%		
<b>Technical Assistance: Budget and Financial Accountability - Costa Rica</b>		<b>73,966</b>		<b>24,230</b>	

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Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Costa Rica	73,966	100.0%	24,230	100.0%
<b>Technical Assistance: Financial Enforcement - Costa Rica</b>		<b>37,765</b>			
	Costa Rica	37,765	100.0%		
<b>Technical Assistance: Government Debt Issuance and Management - Costa Rica</b>		<b>477,204</b>		<b>384,523</b>	
	Costa Rica	477,204	100.0%	384,523	100.0%
<b>Technical Assistance: Revenue Administration and Policy - Costa Rica</b>		<b>233,171</b>		<b>38,975</b>	
	Costa Rica	233,171	100.0%	38,975	100.0%
<b>WTO Notification Comments on TBT/N/CRI/80, 81</b>		<b>600</b>			
	Costa Rica	600	100.0%		

Table 3. Activity Totals with Presence in Costa Rica, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
<b>Benchmarking Verification - Central America ns</b>		<b>2,790,000</b>			
	US Agency for International Development	2,790,000	100.0%		
<b>CAFTA-DR CITES Support Program</b>		<b>1,175,000</b>		<b>796,000</b>	
	US Agency for International Development	1,175,000	100.0%	796,000	100.0%
<b>CAFTA-DR SPS Capacity Building Program</b>		<b>919,621</b>		<b>1,102,000</b>	
	Department of Agriculture	61,386	6.7%		
	US Agency for International Development	858,235	93.3%	1,102,000	100.0%
<b>Central America Competition and Consumer Law and Policy Technical Assistance</b>		<b>113,000</b>		<b>118,300</b>	
	Federal Trade Commission	113,000	100.0%	118,300	100.0%
<b>Construction of a Hydroelectric Power Plant</b>				<b>1,617,612</b>	
	Export Import Bank of the United States			1,617,612	100.0%
<b>Costa Rica – IPR Training</b>				<b>30,000</b>	
	Department of State			30,000	100.0%
<b>Cyber Crime Legislative Drafting Workshop</b>		<b>100,000</b>			
	Department of State	100,000	100.0%		
<b>Dietary Supplements Good Manufacturing Practices</b>				<b>115,000</b>	
	Department of Health and Human Services			115,000	100.0%
<b>Environmental Capacity Building for CAFTA-DR</b>		<b>1,944,000</b>			
	US Agency for International Development	1,944,000	100.0%		
<b>Financial Deepening in Costa Rica</b>				<b>460,200</b>	
	Overseas Private Investment Corporation			460,200	100.0%
<b>Financial Deepening: SME and Mortgage Lending Support-Costa Rica</b>		<b>50,400</b>			
	Overseas Private Investment Corporation	50,400	100.0%		
<b>GIPA Enforcement Program for Prosecutors</b>				<b>50,718</b>	
	Department of Commerce			50,718	100.0%

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Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
<b>GIPA Enforcement for Judges Program</b>				<b>67,457</b>	
	Department of Commerce			67,457	100.0%
<b>GIPA Trademark IP Administration Program</b>				<b>57,358</b>	
	Department of Commerce			57,358	100.0%
<b>Good Agricultural Practices (GAPs) Train-the-Trainer Course joint program by JIFSAN and FDA-CFSAN</b>		<b>35,900</b>			
	Department of Health and Human Services	35,900	100.0%		
<b>Labor Law Compliance - Comply and Win III</b>		<b>4,637,260</b>			
	US Agency for International Development	4,637,260	100.0%		
<b>Technical Assistance: Budget and Financial Accountability - Costa Rica</b>		<b>73,966</b>		<b>24,230</b>	
	Department of Treasury	73,966	100.0%	24,230	100.0%
<b>Technical Assistance: Financial Enforcement - Costa Rica</b>		<b>37,765</b>			
	Department of Treasury	37,765	100.0%		
<b>Technical Assistance: Government Debt Issuance and Management - Costa Rica</b>		<b>477,204</b>		<b>384,523</b>	
	Department of Treasury	477,204	100.0%	384,523	100.0%
<b>Technical Assistance: Revenue Administration and Policy - Costa Rica</b>		<b>233,171</b>		<b>38,975</b>	
	Department of Treasury	233,171	100.0%	38,975	100.0%
<b>WTO Notification Comments on TBT/N/CRI/80, 81</b>		<b>600</b>			
	Department of Health and Human Services	600	100.0%		