

Table 1. Croatia Trade Capacity Assistance for 2008 and 2009

			FY2008 Total	FY2009 Total
Activity Title	Activity Description	TCB Category		
Computer Equipment and IT Support (EXBS)	Computer Equipment to assist countries enforce border controls. Croatia Description for 2009: Servers for Croatian implementation of an internal control program.	Customs Operation and Administration		27,000
		Activity Total TCB for Croatia		27,000
Customs Academy Curriculum Development	Promotes border security and customs operations by providing training in licensing procedures for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. The EXBS program takes a regional and multilateral approach, promoting harmonization of national export control systems with international standards and facilitating information.	Customs Operation and Administration	150,000	
		Activity Total TCB for Croatia	150,000	
Export Control Courses and Customs Academy Training	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Governance/Transparency and Inter-Agency Coordination		68,650
		Activity Total TCB for Croatia		68,650
Inspection and Detection Equipment (EXBS)	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Other TCB	250,000	
		Customs Operation and Administration		803,784
		Activity Total TCB for Croatia	250,000	803,784
Internal Control Program	This activity promotes border security and customs operations by supporting the enforcement of export controls. It supports the customization of the industry compliance program. This workshop, known as the IG 3.2.1 Industry Internal Control Program Workshop, addresses Internal Control Program (ICP) understanding and incorporation in a government export control system. It considers methods and mechanisms to encourage adoption of ICPs at the industry level.	Customs Operation and Administration	100,000	
		Activity Total TCB for Croatia	100,000	

Table 2. Multi Country Activities with Presence in Croatia

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
Computer Equipment and IT Support (EXBS)				267,417	
	Afghanistan			111,521	41.7%
	Armenia			15,000	5.6%
	Azerbaijan			17,200	6.4%
	Croatia			27,000	10.1%
	Kazakhstan			75,000	28.0%
	Macedonia			21,696	8.1%
Customs Academy Curriculum Development		150,000			
	Croatia	150,000	100.0%		
Export Control Courses and Customs Academy Training		300,000		2,351,982	
	Afghanistan			127,200	5.4%
	Albania			175,700	7.5%
	Armenia			135,930	5.8%
	Bosnia and Herzegovina			11,038	0.5%
	Cambodia			139,046	5.9%
	Chile			11,487	0.5%
	Croatia			68,650	2.9%
	Indonesia			60,000	2.6%
	Kosovo			2,027	0.1%
	Malaysia			180,282	7.7%
	Montenegro			30,499	1.3%
	Pakistan			20,172	0.9%
	Philippines			83,420	3.5%
	Russia			799,817	34.0%
	Serbia			40,447	1.7%
	Tajikistan			315,749	13.4%
	Thailand			76,791	3.3%
	Tunisia			73,727	3.1%
	Ukraine	300,000	100.0%		
Inspection and Detection Equipment (EXBS)		7,962,457		14,811,329	
	Afghanistan	259,751	3.3%		
	Albania	207,813	2.6%	523,064	3.5%
	Argentina	150,000	1.9%	334,786	2.3%
	Armenia	257,675	3.2%	297,074	2.0%
	Azerbaijan	325,000	4.1%	1,050,669	7.1%

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Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Bosnia and Herzegovina	239,550	3.0%	574,029	3.9%
	Chile	275,000	3.5%	420,318	2.8%
	Croatia	250,000	3.1%	803,784	5.4%
	Egypt			2,567,558	17.3%
	Georgia	150,000	1.9%	481,100	3.2%
	Global ns			146,373	1.0%
	Indonesia	309,600	3.9%	549,803	3.7%
	Jordan	166,142	2.1%	130,640	0.9%
	Kazakhstan	1,241,950	15.6%	634,600	4.3%
	Kosovo	403,000	5.1%	591,022	4.0%
	Kyrgyzstan	434,610	5.5%	14,371	0.1%
	Latvia			146,373	1.0%
	Macedonia	448,000	5.6%	222,228	1.5%
	Malaysia			45,436	0.3%
	Mexico	250,000	3.1%	696,981	4.7%
	Montenegro	48,620	0.6%	395,424	2.7%
	Morocco	40,481	0.5%	49,200	0.3%
	Oman	384,729	4.8%	404,613	2.7%
	Pakistan	37,818	0.5%	769,867	5.2%
	Panama			246,781	1.7%
	Philippines			4,363	0.0%
	Serbia	382,741	4.8%	754,046	5.1%
	Sri Lanka			17,373	0.1%
	Tajikistan	478,951	6.0%	480,677	3.2%
	Tunisia			5,538	0.0%
	Turkey	340,396	4.3%	218,640	1.5%
	Turkmenistan	417,087	5.2%	83,953	0.6%
	Ukraine	323,543	4.1%	1,034,017	7.0%
	Uzbekistan			27,062	0.2%
	Vietnam			26,167	0.2%
	Yemen	140,000	1.8%	63,399	0.4%
Internal Control Program		170,000			
	Croatia	100,000	58.8%		
	Georgia	70,000	41.2%		

Table 3. Activity Totals with Presence in Croatia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
Computer Equipment and IT Support (EXBS)				267,417	
	Department of State			267,417	100.0%
Customs Academy Curriculum Development		150,000			
	Department of State	150,000	100.0%		
Export Control Courses and Customs Academy Training		300,000		2,351,982	
	Department of State	300,000	100.0%	2,351,982	100.0%
Inspection and Detection Equipment (EXBS)		7,962,457		14,811,329	
	Department of State	7,962,457	100.0%	14,811,329	100.0%
Internal Control Program		170,000			
	Department of State	170,000	100.0%		