

Table 1. Mongolia Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
<b>Cooperative Development Program</b>	The CDP began in 2004 and runs through 2010. There are eight grantees that will utilize their grants to reduce poverty through trade and investment.	Other TCB		17,956
		Activity Total TCB for Mongolia		17,956
<b>Gold Mining in Mongolia</b>	The Overseas Private Investment Corporation (OPIC) is providing \$10 million in financing to IKH TOKHOIROL XXX for Development of a Gold Mine in Mongolia.	Other Trade Facilitation		541,960
		Activity Total TCB for Mongolia		541,960
<b>Mongolia Compact: Rail Project - LeaseCo Establishment and Operation Activity</b>	The Rail project is the primary component of the Millennium Challenge Corporation Compact Agreement with the government of Mongolia. The air and road transport sectors in Mongolia are underdeveloped, resulting in the rail system as the most efficient way to move freight. The project is intended to upgrade the infrastructure and efficiency of the rail sector in order to reduce high transport costs which can effect export growth.	Physical Infrastructure Development	168,360,000	
		Activity Total TCB for Mongolia	168,360,000	
<b>Mongolia Compact: Rail Sector Technical Assistance Activity</b>	The Rail project is the primary component of the Millennium Challenge Corporation Compact Agreement with the government of Mongolia. The air and road transport sectors in Mongolia are underdeveloped, resulting in the rail system as the most efficient way to move freight. The project is intended to upgrade the infrastructure and efficiency of the rail sector in order to reduce high transport costs which can effect export growth.	Physical Infrastructure Development	20,018,000	
		Activity Total TCB for Mongolia	20,018,000	
<b>Mongolia Trade and Competitiveness Activities</b>	Mongolia's economic reforms during the past 15 years are significant, but much work remains to expand Mongolia's commercial interaction with the rest of the world. Assistance provided under this amendment will be used to help organize and streamline Mongolia's trade policy and regulatory regimes, with fewer burdens on businesses trying to engage in international trade. It will also be used to develop Mongolian business capacity to market products abroad. Mongolia Description for 2009: Activity includes feasibility and demand analysis for the customs clearance and inspection yard and logistics center at Zamyn-Uud, South border of Mongolia.	Tourism Sector Development	36,500	
		Physical Infrastructure Development	109,500	
		Governance/Transparency and Inter-Agency Coordination	219,000	140,000
		Export Promotion	73,000	
		E-commerce Development and Information Technologies	219,000	90,000
		Customs Operation and Administration		310,000
		Business Services and Training	73,000	60,000
		Activity Total TCB for Mongolia	730,000	600,000
<b>Railway Development</b>	The proposed project involves the construction of a new 86-km branch line, so that Sharyn Gol may both transport its coal from its existing mine, as well as account for planned expansion, to the main railway using rail cars instead of trucks. Sharyn Gol's Har Tevsh coal field operates at a production capacity of approximately 300,000 tons/year and is expected to increase production to over 5 million tons/year within the next five years.	Physical Infrastructure Development	391,550	
		Activity Total TCB for Mongolia	391,550	

Table 2. Multi Country Activities with Presence in Mongolia

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
<b>Cooperative Development Program</b>				<b>471,999</b>	
	Afghanistan			12,826	2.7%
	Bosnia and Herzegovina			6,413	1.4%
	Dominican Republic			30,782	6.5%
	Ethiopia			41,043	8.7%
	Ghana			40,239	8.5%
	Indonesia			120,716	25.6%
	Kenya			12,826	2.7%
	Mongolia			17,956	3.8%
	Mozambique			44,263	9.4%
	Paraguay			51,304	10.9%
	Rwanda			1,283	0.3%
	Tanzania			51,304	10.9%
	Yemen			41,044	8.7%
<b>Gold Mining in Mongolia</b>				<b>541,960</b>	
	Mongolia			541,960	100.0%
<b>Mongolia Compact: Rail Project - LeaseCo Establishment and Operation Activity</b>		<b>168,360,000</b>			
	Mongolia	168,360,000	100.0%		
<b>Mongolia Compact: Rail Sector Technical Assistance Activity</b>		<b>20,018,000</b>			
	Mongolia	20,018,000	100.0%		
<b>Mongolia Trade and Competitiveness Activities</b>		<b>730,000</b>		<b>600,000</b>	
	Mongolia	730,000	100.0%	600,000	100.0%
<b>Railway Development</b>		<b>391,550</b>			
	Mongolia	391,550	100.0%		

Table 3. Activity Totals with Presence in Mongolia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
<b>Cooperative Development Program</b>				<b>471,999</b>	
	US Agency for International Development			471,999	100.0%
<b>Gold Mining in Mongolia</b>				<b>541,960</b>	
	Overseas Private Investment Corporation			541,960	100.0%
<b>Mongolia Compact: Rail Project - LeaseCo Establishment and Operation Activity</b>		<b>168,360,000</b>			
	Millennium Challenge Corporation	168,360,000	100.0%		
<b>Mongolia Compact: Rail Sector Technical Assistance Activity</b>		<b>20,018,000</b>			
	Millennium Challenge Corporation	20,018,000	100.0%		
<b>Mongolia Trade and Competitiveness Activities</b>		<b>730,000</b>		<b>600,000</b>	
	US Agency for International Development	730,000	100.0%	600,000	100.0%
<b>Railway Development</b>		<b>391,550</b>			
	Trade and Development Agency	391,550	100.0%		