

Table 1. Mozambique Trade Capacity Assistance for 2008 and 2009

Table 1. Mozambique Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>Cold Chain Improvement Initiative</b>	U.S. experts from the government and private industry provide technical assistance in inherently governmental areas of guidelines, regulations and standards, as well as perishable food handling, storage, logistics, distribution and marketing for local government and private industries, to improve the capacity and linkages within the cold chain in emerging markets. Strong private-public partnerships in the U.S. and emerging markets create mutually beneficial trade in agricultural products. Mozambique Description for 2009: Officials from government and private sector in Mozambique participated in roundtable discussion on regional cold chain standards and regulations in the South Africa to enable maintenance of quality and safety of perishable agricultural products through the distribution chain.	Trade-Related Agriculture		<b>4,000</b>
		Activity Total TCB for Mozambique		<b>4,000</b>
<b>Cooperative Development Program</b>	The CDP began in 2004 and runs through 2010. There are eight grantees that will utilize their grants to reduce poverty through trade and investment.	Other TCB		<b>44,263</b>
		Activity Total TCB for Mozambique		<b>44,263</b>
<b>Mozambique Agribusiness and Trade Competitiveness Program</b>	The Agribusiness and Trade Competitiveness (ATC) program is to increase the competitiveness of Mozambique private sector through the development of competitive agriculture value chains. More specifically, the ATC program will impact favorably on rural household incomes, increase private sector investment and increase jobs opportunities in rural area. The program will also increase sales and export of high value agriculture commodities and products. Mozambique Description for 2009: The Mozambican economy expanded by 6.1% in 2008 largely due to strong growth in agriculture sector which generator one quarter of GDP. Despite robust growth, Mozambique remains one of the poorest countries in the world. Although the poverty rate declined, more than 3 out 4 Mozambican live on less than \$ 2 a day and the annual GDP per capita is estimate at \$387. Approximately 7% of the country's 20 million people are engaged in agriculture activities as their main source of income.	Trade-Related Agriculture		<b>5,500,000</b>
		Activity Total TCB for Mozambique		<b>5,500,000</b>
<b>Mozambique Compact: Farmer Income Support Project: Business Development, Research and Productivity</b>	The Project will eliminate biological and technical barriers hindering economic growth among farms and targeted enterprises, while supporting diversification into other cash crops and improved farming practices to assist smallholders and producers to recover lost income. The Project will also provide technical support to introduce better practices aimed at increase crop yields. This activity is expected to improve sanitary/phytosanitary conditions for coconut industry.	Environmental Trade and Standards	<b>7,586,169</b>	
		Activity Total TCB for Mozambique	<b>7,586,169</b>	
<b>Mozambique Compact: Farmer Income Support Project: Control of Epidemic Disease</b>	The Project will eliminate biological and technical barriers hindering economic growth among farms and targeted enterprises, while supporting diversification into other cash crops and improved farming practices to assist smallholders and producers to recover lost income. The Project will also provide technical support to introduce better practices aimed at increase crop yields. This activity is expected to improve sanitary/phytosanitary conditions for coconut industry.	Environmental Trade and Standards	<b>6,993,449</b>	
		Activity Total TCB for Mozambique	<b>6,993,449</b>	
<b>Mozambique Compact: Farmer Income Support Project: Rehabilitation of Endemic Areas</b>	The Project will eliminate biological and technical barriers hindering economic growth among farms and targeted enterprises, while supporting diversification into other cash crops and improved farming practices to assist smallholders and producers to recover lost income. The Project will also provide technical support to introduce better practices aimed at increase crop yields. This activity is expected to improve sanitary/phytosanitary conditions for coconut industry.	Environmental Trade and Standards	<b>2,852,593</b>	

(Continued)

Table 1. Mozambique Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>Mozambique Compact: Farmer Income Support Project: Rehabilitation of Endemic Areas</b>	The Project will eliminate biological and technical barriers hindering economic growth among farms and targeted enterprises, while supporting diversification into other cash crops and improved farming practices to assist smallholders and producers to recover lost income. The Project will also provide technical support to introduce better practices aimed at increase crop yields. This activity is expected to improve sanitary/phytosanitary conditions for coconut industry.	Activity Total TCB for Mozambique	<b>2,852,593</b>	
<b>Mozambique Compact: Land Administration Capacity Building</b>	The Project will improve policy, upgrade the public land administration agencies (the title registry and cadastre); and facilitate site-specific land access. The policy work is expected to improve investment climate in the country, and broaden participation in the rural economy. The Land activity will decrease risk and transaction costs and allow more secure access to land.	Other TCB	<b>13,427,796</b>	
		Activity Total TCB for Mozambique	<b>13,427,796</b>	
<b>Mozambique Compact: Land Tenure Services Project: Site Specific Secure Land Access</b>	The Project will improve policy, upgrade the public land administration agencies (the title registry and cadastre); and facilitate site-specific land access. The policy work is expected to improve investment climate in the country, and broaden participation in the rural economy. The Land activity will decrease risk and transaction costs and allow more secure access to land.	Financial Sector Development and Good Governance	<b>15,195,288</b>	
		Activity Total TCB for Mozambique	<b>15,195,288</b>	
<b>Mozambique Compact: Roads Project: Rehabilitation of Roads and Technical Assistance</b>	MCC funding will rehabilitate 491 km of key segments of the National Route 1, which forms the backbone of country's transportation network. The activity will improve access to markets, resources, and services; reduce transport costs for the private sector to facilitate investment and commercial traffic. It will also expand connectivity across the Northern region and down towards the southern half of the country.	Physical Infrastructure Development	<b>176,307,480</b>	
		Activity Total TCB for Mozambique	<b>176,307,480</b>	
<b>Mozambique IP Judiciary Capacity Building</b>	The Office of Africa in the International Trade Administration partnered with the Commercial Law Development Program (CLDP) in the Department of Commerce and the World Bank to deliver a training program for Mozambican judges on intellectual property rights protection and enforcement. Mozambique Description for 2009: The Office of Africa in the International Trade Administration partnered with the Commercial Law Development Program (CLDP) in the Department of Commerce and the World Bank to deliver a training program for Mozambican judges on intellectual property rights protection and enforcement.	Other TCB		<b>56,000</b>
		Activity Total TCB for Mozambique		<b>56,000</b>
<b>Support Program for Economic and Enterprise Development - Mozambique</b>	This activity is seeking to improve competitiveness of key economic sectors by developing a more market-friendly environment for broad-based economic opportunity and by expanding business and trade opportunities. The specific objectives are: (i) increase capacity of the private and public sector to engage in policy dialogue and policy reforms (ii) implement key policies for improving business climate, and (iii) facilitate private investment in key sectors. Mozambique Description for 2009: The Mozambican economy expanded by 6.1% in 2008 largely due to strong growth in agriculture sector which generator one quarter of GDP. Despite robust growth, Mozambique remains one of the poorest countries in the world. Although the poverty rate declined, more than 3 out 4 Mozambican live on less than \$ 2 a day and the annual GDP per capita is estimate at \$387. Approximately 7% of the country's 20 million people are engaged in agriculture activities as their main source of income.	Regional Trade Agreements (RTA)	<b>145,000</b>	<b>250,000</b>
		Other TCB	<b>464,000</b>	
		Financial Sector Development and Good Governance		<b>250,000</b>

(Continued)

Table 1. Mozambique Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>Support Program for Economic and Enterprise Development - Mozambique</b>	This activity is seeking to improve competitiveness of key economic sectors by developing a more market-friendly environment for broad-based economic opportunity and by expanding business and trade opportunities. The specific objectives are: (i) increase capacity of the private and public sector to engage in policy dialogue and policy reforms (ii) implement key policies for improving business climate, and (iii) facilitate private investment in key sectors. Mozambique Description for 2009: The Mozambican economy expanded by 6.1% in 2008 largely due to strong growth in agriculture sector which generated one quarter of GDP. Despite robust growth, Mozambique remains one of the poorest countries in the world. Although the poverty rate declined, more than 3 out of 4 Mozambicans live on less than \$ 2 a day and the annual GDP per capita is estimated at \$387. Approximately 7% of the country's 20 million people are engaged in agriculture activities as their main source of income.	Export Promotion	400,000	250,000
		Customs Operation and Administration	400,000	250,000
		Competition Policy and Foreign Investment	600,000	500,000
		Activity Total TCB for Mozambique	2,009,000	1,500,000
<b>Technical Assistance: Revenue Administration and Policy - Mozambique</b>	Assist in developing strategic and tactical plans and performance management. Developing audit techniques for extractive industries: oil; aluminum smelting, natural gas, and financial institutions.	Governance/Transparency and Inter-Agency Coordination	237,983	426,705
		Activity Total TCB for Mozambique	237,983	426,705
<b>Workshop on the Role of Intellectual Property in Mozambique's Economic Growth</b>	CLDP, together with DOC's International Trade Administration and the World Bank, held a three-day workshop entitled "The Role of IP in Growing Mozambique's Economy" for Mozambican judges, the Mozambican IP Office (IPI), Customs, and other key stakeholders in Maputo, Mozambique, September 9- 11, 2009. The workshop explored the importance of intellectual property protection and its impact on Mozambique's economy, and the main issues arising in the adjudication of IP disputes.	Other Trade Facilitation		95,000
		Activity Total TCB for Mozambique		95,000

Table 2. Multi Country Activities with Presence in Mozambique

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
<b>Cold Chain Improvement Initiative</b>		<b>230,000</b>		<b>190,000</b>	
	China (P.R.C.)	140,000	60.9%	30,000	15.8%
	El Salvador			5,000	2.6%
	Guatemala			50,000	26.3%
	Honduras	50,000	21.7%	5,000	2.6%
	Indonesia			4,000	2.1%
	Malaysia			4,000	2.1%
	Mauritius			4,000	2.1%
	Mexico	40,000	17.4%		
	Mozambique			4,000	2.1%
	Namibia			4,000	2.1%
	Philippines			40,000	21.1%
	South Africa			40,000	21.1%
<b>Cooperative Development Program</b>				<b>471,999</b>	
	Afghanistan			12,826	2.7%
	Bosnia and Herzegovina			6,413	1.4%
	Dominican Republic			30,782	6.5%
	Ethiopia			41,043	8.7%
	Ghana			40,239	8.5%
	Indonesia			120,716	25.6%
	Kenya			12,826	2.7%
	Mongolia			17,956	3.8%
	Mozambique			44,263	9.4%
	Paraguay			51,304	10.9%
	Rwanda			1,283	0.3%
	Tanzania			51,304	10.9%
	Yemen			41,044	8.7%
<b>Mozambique Agribusiness and Trade Competitiveness Program</b>				<b>5,500,000</b>	
	Mozambique			5,500,000	100.0%
<b>Mozambique Compact: Farmer Income Support Project: Business Development, Research and Productivity</b>		<b>7,586,169</b>			
	Mozambique	7,586,169	100.0%		
<b>Mozambique Compact: Farmer Income Support Project: Control of Epidemic Disease</b>		<b>6,993,449</b>			
	Mozambique	6,993,449	100.0%		

Table 2. Multi Country Activities with Presence in Mozambique

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
<b>Mozambique Compact: Farmer Income Support Project: Rehabilitation of Endemic Areas</b>		<b>2,852,593</b>			
	Mozambique	2,852,593	100.0%		
<b>Mozambique Compact: Land Administration Capacity Building</b>		<b>13,427,796</b>			
	Mozambique	13,427,796	100.0%		
<b>Mozambique Compact: Land Tenure Services Project: Site Specific Secure Land Access</b>		<b>15,195,288</b>			
	Mozambique	15,195,288	100.0%		
<b>Mozambique Compact: Roads Project: Rehabilitation of Roads and Technical Assistance</b>		<b>176,307,480</b>			
	Mozambique	176,307,480	100.0%		
<b>Mozambique IP Judiciary Capacity Building</b>				<b>56,000</b>	
	Mozambique			56,000	100.0%
<b>Support Program for Economic and Enterprise Development - Mozambique</b>		<b>2,009,000</b>		<b>1,500,000</b>	
	Mozambique	2,009,000	100.0%	1,500,000	100.0%
<b>Technical Assistance: Revenue Administration and Policy - Mozambique</b>		<b>237,983</b>		<b>426,705</b>	
	Mozambique	237,983	100.0%	426,705	100.0%
<b>Workshop on the Role of Intellectual Property in Mozambique's Economic Growth</b>				<b>95,000</b>	
	Mozambique			95,000	100.0%

Table 3. Activity Totals with Presence in Mozambique, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
<b>Cold Chain Improvement Initiative</b>		<b>230,000</b>		<b>190,000</b>	
	Department of Agriculture	230,000	100.0%	190,000	100.0%
<b>Cooperative Development Program</b>				<b>471,999</b>	
	US Agency for International Development			471,999	100.0%
<b>Mozambique Agribusiness and Trade Competitiveness Program</b>				<b>5,500,000</b>	
	US Agency for International Development			5,500,000	100.0%
<b>Mozambique Compact: Farmer Income Support Project: Business Development, Research and Productivity</b>		<b>7,586,169</b>			
	Millennium Challenge Corporation	7,586,169	100.0%		
<b>Mozambique Compact: Farmer Income Support Project: Control of Epidemic Disease</b>		<b>6,993,449</b>			
	Millennium Challenge Corporation	6,993,449	100.0%		
<b>Mozambique Compact: Farmer Income Support Project: Rehabilitation of Endemic Areas</b>		<b>2,852,593</b>			
	Millennium Challenge Corporation	2,852,593	100.0%		
<b>Mozambique Compact: Land Administration Capacity Building</b>		<b>13,427,796</b>			
	Millennium Challenge Corporation	13,427,796	100.0%		
<b>Mozambique Compact: Land Tenure Services Project: Site Specific Secure Land Access</b>		<b>15,195,288</b>			
	Millennium Challenge Corporation	15,195,288	100.0%		
<b>Mozambique Compact: Roads Project: Rehabilitation of Roads and Technical Assistance</b>		<b>176,307,480</b>			
	Millennium Challenge Corporation	176,307,480	100.0%		
<b>Mozambique IP Judiciary Capacity Building</b>				<b>56,000</b>	
	Department of Commerce			56,000	100.0%
<b>Support Program for Economic and Enterprise Development - Mozambique</b>		<b>2,009,000</b>		<b>1,500,000</b>	
	US Agency for International Development	2,009,000	100.0%	1,500,000	100.0%

Table 3. Activity Totals with Presence in Mozambique, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
<b>Technical Assistance: Revenue Administration and Policy - Mozambique</b>		<b>237,983</b>		<b>426,705</b>	
	Department of Treasury	237,983	100.0%	426,705	100.0%
<b>Workshop on the Role of Intellectual Property in Mozambique's Economic Growth</b>				<b>95,000</b>	
	Department of Commerce			95,000	100.0%