

Table 1. Namibia Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
African Development Foundation/Trade and Investment Program	A small proportion of ADF grants currently support Trade and Investment activities of private enterprises and nongovernmental organization in Africa promoting the expansion and development of export trade. However, most of ADF's grants currently support small- and micro-enterprises of marginalized populations in African countries that serve the domestic market and community development initiatives.	Tourism Sector Development		246,045
		Activity Total TCB for Namibia		246,045
Cold Chain Improvement Initiative	U.S. experts from the government and private industry provide technical assistance in inherently governmental areas of guidelines, regulations and standards, as well as perishable food handling, storage, logistics, distribution and marketing for local government and private industries, to improve the capacity and linkages within the cold chain in emerging markets. Strong private-public partnerships in the U.S. and emerging markets create mutually beneficial trade in agricultural products. Namibia Description for 2009: Namibian officials from government and private sector participated in roundtable discussion on regional cold chain standards and regulations in South Africa to enable maintenance of quality and safety of perishable agricultural products through the distribution chains between countries.	Trade-Related Agriculture		4,000
		Activity Total TCB for Namibia		4,000
GIPA Enforcement Program for Prosecutors	USPTO, Global Intellectual Property Academy offered a 4 day program for intellectual property prosecution. Namibia Description for 2009: State	Other TCB		6,107
		Activity Total TCB for Namibia		6,107
GIPA Enforcement for Judges Program	The USPTO, Global Intellectual Property Academy provided a 4 day program for Judges. Namibia Description for 2009: State	Other TCB		6,450
		Activity Total TCB for Namibia		6,450
Namibia Compact: Agricultural Project: Indigenous Natural Products	The Agricultural project will eliminate biological and technical barriers hindering the economic performance of the livestock sector in the northern area of Namibia. The project aims to increase the productivity and profitability of livestock by strengthening the land tenure system, introducing improved rangeland and livestock management practices, and improving animal health services and livestock marketing efficiencies. Namibia Description for 2009: Please note, the compact runs for five years.	Trade-Related Agriculture		6,710,775
		Activity Total TCB for Namibia		6,710,775
Namibia Compact: Agricultural Project: Livestock	The Agricultural project will eliminate biological and technical barriers hindering the economic performance of the livestock sector in the northern area of Namibia. The project aims to increase the productivity and profitability of livestock by strengthening the land tenure system, introducing improved rangeland and livestock management practices, and improving animal health services and livestock marketing efficiencies. Namibia Description for 2009: Please note, the compact runs for five years.	Trade-Related Agriculture		6,800,000
		Activity Total TCB for Namibia		6,800,000
Namibia Compact: Tourism Project: Ecotourism Development	The Tourism Project aims to increase revenues for Namibian households, promote private sector investment, and increase tourism revenue. The project seeks improvements in the management capacity of Etosha National Park and the promotion of private sector investment and local and regional tourism packages. Namibia Description for 2009: Please note, the compact runs for five years.	Environmental Trade and Standards		18,190,651
		Activity Total TCB for Namibia		18,190,651

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
Namibia Compact: Tourism Project: Improving Management and Infrastructure	The Tourism Project aims to increase revenues for Namibian households, promote private sector investment, and increase tourism revenue. The project seeks improvements in the management capacity of Etosha National Park and the promotion of private sector investment and local and regional tourism packages. Namibia Description for 2009: Please note, the compact runs for five years.	Tourism Sector Development		40,512,989
		Activity Total TCB for Namibia		40,512,989
Namibia Compact: Tourism Project: Marketing Namibia in Tourism	The Tourism Project aims to increase revenues for Namibian households, promote private sector investment, and increase tourism revenue. The project seeks improvements in the management capacity of Etosha National Park and the promotion of private sector investment and local and regional tourism packages. Namibia Description for 2009: Please note, the compact runs for five years.	Tourism Sector Development		8,255,651
		Activity Total TCB for Namibia		8,255,651
Technical Assistance: Economic Crimes - Namibia	Assistance to the Government of Namibia (GON) to establish an anti-money laundering/combating financing of terrorism (AML/CFT) regime, establish a financial intelligence unit (FIU) and enhance capacity to prevent, identify, investigate and prosecute serious financial crime by providing assistance and training to law enforcement, regulatory bodies and prosecutors.	Governance/Transparency and Inter-Agency Coordination	501,038	310,894
		Activity Total TCB for Namibia	501,038	310,894
Technical Assistance: Tax Policy and Administration - Namibia	Extensive assistance in collections and audit, helping create procedural manuals and related training courses, as well as in general management training and taxpayer service. Other areas include reviewing the organizational structure of the revenue service and providing management with training in performance evaluation.	Governance/Transparency and Inter-Agency Coordination	14,922	
		Activity Total TCB for Namibia	14,922	
Windhoek Airports Master Plan Updates	Feasibility study grant partially funds an evaluation of the technical, economic, and financial feasibility of modernizing and expanding Hosea Kutako International Airport (HKIA) and Eros Airport (Eros) in Namibia. The study will also provide recommendations for different financing options to implement the airport improvements, including private sector participation.	Physical Infrastructure Development		393,810
		Activity Total TCB for Namibia		393,810

Table 2. Multi Country Activities with Presence in Namibia

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
African Development Foundation/Trade and Investment Program		3,079,232		4,561,324	
	Benin			212,861	4.7%
	Botswana	82,463	2.7%	242,129	5.3%
	Burkina Faso			725,537	15.9%
	Burundi	250,000	8.1%		
	Ghana			279,167	6.1%
	Liberia	75,236	2.4%		
	Malawi			991,320	21.7%
	Mali	197,893	6.4%	317,197	7.0%
	Namibia			246,045	5.4%
	Niger	225,624	7.3%		
	Nigeria	149,016	4.8%		
	Rwanda	328,251	10.7%	94,771	2.1%
	Senegal	90,816	2.9%		
	Tanzania	1,009,197	32.8%	1,056,479	23.2%
	Uganda	244,529	7.9%	395,818	8.7%
	Zambia	426,207	13.8%		
Cold Chain Improvement Initiative		230,000		190,000	
	China (P.R.C.)	140,000	60.9%	30,000	15.8%
	El Salvador			5,000	2.6%
	Guatemala			50,000	26.3%
	Honduras	50,000	21.7%	5,000	2.6%
	Indonesia			4,000	2.1%
	Malaysia			4,000	2.1%
	Mauritius			4,000	2.1%
	Mexico	40,000	17.4%		
	Mozambique			4,000	2.1%
	Namibia			4,000	2.1%
	Philippines			40,000	21.1%
	South Africa			40,000	21.1%
GIPA Enforcement Program for Prosecutors				50,718	
	Costa Rica			2,520	5.0%
	Jamaica			1,425	2.8%
	Lebanon			3,783	7.5%

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Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Lithuania			7,390	14.6%
	Malaysia			2,850	5.6%
	Mexico			2,850	5.6%
	Namibia			6,107	12.0%
	Nepal			3,884	7.7%
	Peru			5,906	11.6%
	Romania			1,425	2.8%
	Rwanda			1,425	2.8%
	South Africa			1,425	2.8%
	Tanzania			1,890	3.7%
	Thailand			3,425	6.8%
	Uganda			4,413	8.7%
GIPA Enforcement for Judges Program				67,457	
	Barbados			1,425	2.1%
	Costa Rica			6,736	10.0%
	Cote d'Ivoire			4,644	6.9%
	Honduras			945	1.4%
	Jamaica			1,425	2.1%
	Jordan			5,700	8.4%
	Lebanon			6,810	10.1%
	Lithuania			7,390	11.0%
	Malaysia			2,850	4.2%
	Mexico			1,614	2.4%
	Namibia			6,450	9.6%
	Nepal			7,768	11.5%
	Peru			945	1.4%
	Philippines			3,055	4.5%
	Rwanda			1,425	2.1%
	Tanzania			2,850	4.2%
	Thailand			5,425	8.0%
Namibia Compact: Agricultural Project: Indigenous Natural Products				6,710,775	
	Namibia			6,710,775	100.0%
Namibia Compact: Agricultural Project: Livestock				6,800,000	
	Namibia			6,800,000	100.0%
Namibia Compact: Tourism Project: Ecotourism Development				18,190,651	

Table 2. Multi Country Activities with Presence in Namibia

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Namibia			18,190,651	100.0%
Namibia Compact: Tourism Project: Improving Management and Infrastructure				40,512,989	
	Namibia			40,512,989	100.0%
Namibia Compact: Tourism Project: Marketing Namibia in Tourism				8,255,651	
	Namibia			8,255,651	100.0%
Technical Assistance: Economic Crimes - Namibia		501,038		310,894	
	Namibia	501,038	100.0%	310,894	100.0%
Technical Assistance: Tax Policy and Administration - Namibia		14,922			
	Namibia	14,922	100.0%		
Windhoek Airports Master Plan Updates				393,810	
	Namibia			393,810	100.0%

Table 3. Activity Totals with Presence in Namibia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
African Development Foundation/Trade and Investment Program		3,079,232		4,561,324	
	African Development Foundation	3,079,232	100.0%	4,561,324	100.0%
Cold Chain Improvement Initiative		230,000		190,000	
	Department of Agriculture	230,000	100.0%	190,000	100.0%
GIPA Enforcement Program for Prosecutors				50,718	
	Department of Commerce			50,718	100.0%
GIPA Enforcement for Judges Program				67,457	
	Department of Commerce			67,457	100.0%
Namibia Compact: Agricultural Project: Indigenous Natural Products				6,710,775	
	Millennium Challenge Corporation			6,710,775	100.0%
Namibia Compact: Agricultural Project: Livestock				6,800,000	
	Millennium Challenge Corporation			6,800,000	100.0%
Namibia Compact: Tourism Project: Ecotourism Development				18,190,651	
	Millennium Challenge Corporation			18,190,651	100.0%
Namibia Compact: Tourism Project: Improving Management and Infrastructure				40,512,989	
	Millennium Challenge Corporation			40,512,989	100.0%
Namibia Compact: Tourism Project: Marketing Namibia in Tourism				8,255,651	
	Millennium Challenge Corporation			8,255,651	100.0%
Technical Assistance: Economic Crimes - Namibia		501,038		310,894	
	Department of Treasury	501,038	100.0%	310,894	100.0%
Technical Assistance: Tax Policy and Administration - Namibia		14,922			
	Department of Treasury	14,922	100.0%		
Windhoek Airports Master Plan Updates				393,810	
	Trade and Development Agency			393,810	100.0%