

Table 1. SADC Secretariat Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
Southern Africa Global Competitiveness Hub (SAGCH)	Implementing the AGCI and part of IEHA for an improved trade environment within the SADC region, the SAGCH provides technical assistance that includes performing diagnostics of trade frameworks, following up recommendations, and mobilizing stakeholders in the trade policy, infrastructure, finance and finance areas. In FY 2009, the SAGCH generated \$42.3 million in exports working with 259 businesses and was the preferred facilitator of key WTO and WCO trade assessments in the SADC region.	WTO Awareness	200,000	100,000
		Trade- Related Agriculture	1,000,000	800,000
		Regional Trade Agreements (RTA)	300,000	700,000
		Physical Infrastructure Development	965,000	268,000
		Other Trade Facilitation	365,000	1,666,320
		Other Services Development	100,000	100,000
		Governance/Transparency and Inter - Agency Coordination	200,000	200,000
		Financial Sector Development and Good Governance	355,000	500,000
		Export Promotion	330,000	949,680
		Customs Operation and Administration	300,000	500,000
		Business Services and Training	300,000	700,000
		Activity Total TCB for SADC Secretariat	4,415,000	6,484,000

Table 2. Multi Country Activities with Presence in SADC Secretariat

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
Southern Africa Global Competitiveness Hub (SAGCH)		4,770,000		6,484,000	
	SACU Secretariat	355,000	7.4%		
	SADC Secretariat	4,415,000	92.6%	6,484,000	100.0%

Table 3. Activity Totals with Presence in SADC Secretariat, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
Southern Africa Global Competitiveness Hub (SAGCH)		4,770,000		6,484,000	
	US Agency for International Development	4,770,000	100.0%	6,484,000	100.0%