

Table 1. Sub Saharan Africa ns Trade Capacity Assistance for 2008 and 2009

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
<b>AGCI - Financial Sector - Africa Entrepreneur Facility</b>	A critical gap for African small and medium-sized enterprises (SME) is gaining access to debt and equity financing and acquiring the technical skills to compete in regional/international markets. To meet this need, the USG has established the AEF as a public-private sector program to unleash African SMEs and growing micro entrepreneurs. The overall goal of the AEF is to facilitate SME access to equity investments, loan guarantees, and technical assistance to develop bankable projects.	Financial Sector Development and Good Governance	765,000	
		Activity Total TCB for Sub Saharan Africa ns	765,000	
<b>AGCI - Financial Sector - African Economic Research Consortium</b>	AERC will provide analytical support to the Secretariat for the Partnership, based at the AfDB in Tunis, funded by Germany and the UK. This analytical support will focus on identifying opportunities for harmonizing the legal and regulatory environment across Africa to enhance efficiency and economies of scale in financial intermediation and services.	Financial Sector Development and Good Governance		500,000
		Activity Total TCB for Sub Saharan Africa ns		500,000
<b>AGCI - Financial Sector - Bankworld</b>	Most countries do not have functioning financial systems, with interventions typically requiring rapid, short-term problem solving support a. Bankworld is the only 8(a) firm to be certified as qualified for high level financial sector work through the SEGIR Financial Sector BPA selection process. This contract will enable USAID to respond rapidly to host country requests for assistance that could not be anticipated years in advance, so are not in established Mission Operating Plans.	Financial Sector Development and Good Governance	1,508,000	600,000
		Activity Total TCB for Sub Saharan Africa ns	1,508,000	600,000
<b>AGCI - Financial Sector - International Real Property Foundation</b>	This Africa Global Competitiveness Initiative funded cooperative agreement with the International Real Property Foundation (IRPF) aims to improve the certainty of value of real estate as collateral through real estate market development across sub-Saharan Africa.	Financial Sector Development and Good Governance		850,000
		Activity Total TCB for Sub Saharan Africa ns		850,000
<b>AGCI - Infrastructure - African Infrastructure Program</b>	AIP will focus on the power and transmission sectors through support to: 1) late-stage transactions (to increase the number of projects that are brought to financial closure), 2) SSA's four regional power pools, through the provision of longer-term enabling environment support (development of cost recovering tariffs, regulatory reforms, and measures to attract additional private investment, and 3) other efforts to strengthen energy sector institutions and provide services to urban/rural poor.	Physical Infrastructure Development	5,525,000	4,800,000
		Activity Total TCB for Sub Saharan Africa ns	5,525,000	4,800,000
<b>AGCI - Infrastructure - FIELD Support Leader with Associates Award (FIELD LWA)</b>	The objective of this work is to help all USAID missions in Sub-Saharan Africa (SSA) that are working to improve the competitiveness and productivity of agriculture sub-sectors to use ICT (information and communications technologies) better to enhance their success. ICT encompasses a wide variety of approaches, including Internet access (and presence); mobile phone applications; radio; and stand-alone information technology applications.	E-commerce Development and Information Technologies		400,000
		Activity Total TCB for Sub Saharan Africa ns		400,000

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
<b>AGCI - Infrastructure - IPR Capacity Building Technical Assistance for SSA</b>	The overall mission of AGCI is to promote the export competitiveness of sub-Saharan Africa enterprises in order to expand African trade. This mission is to be achieved through a number of objectives, such as improving the business and regulatory environment for private sector-led trade and investment. One of the key factors to improving the business and regulatory environment for trade and investment is to strengthen intellectual property protection.	Other TCB	125,000	187,500
		Governance/Transparency and Inter-Agency Coordination	125,000	187,500
		Competition Policy and Foreign Investment	125,000	187,500
		Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)	125,000	187,500
		Activity Total TCB for Sub Saharan Africa ns	500,000	750,000
<b>AGCI - US Securities and Exchange Commission - SEC Field Support</b>	This is an ongoing Inter-Agency Agreement between USAID and the US Securities and Exchange Commission (SEC). The African Global Competitiveness Initiative's (AGCI) financial sector program strengthens the financial services to small- and medium-sized enterprises (SMEs) and other businesses, and industry.	Financial Sector Development and Good Governance		100,000
		Activity Total TCB for Sub Saharan Africa ns		100,000
<b>AGCI-Knowledge Sharing and Analysis Project</b>	As part of the Africa Global Competitiveness Initiative, funding for a system to (1) capture the years of information, experience and best practices in trade programs implemented through the Regional Missions, (2) enhance the exchange of current data and information among USAID operating units and African institutions and governments, and (3) stimulate discussions and deliberations on program successes, options and new directions.	Governance/Transparency and Inter-Agency Coordination	1,500,000	1,500,000
		Activity Total TCB for Sub Saharan Africa ns	1,500,000	1,500,000
<b>AGOA Sanitary and Phytosanitary Capacity Building Program</b>	Part of the Initiative to End Hunger in Africa (IEHA), Feed the Future (FTF) and the African Growth Opportunity Act (AGOA) Sanitary and Phytosanitary (SPS) program includes capacity building in plant health, animal health, and food safety systems. The emphasis is to harmonize SPS regulations with international standard setting bodies to enhance food security and increase export opportunities for horticultural, animal and processed food products through scientific and regulatory capacity building.	WTO Awareness	370,000	400,000
		Trade-Related Agriculture	384,525	437,236
		Export Promotion	375,000	350,000
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	390,000	450,000
		Activity Total TCB for Sub Saharan Africa ns	1,519,525	1,637,236

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Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>Agriculture - Agriculture Value Chain Analysis</b>	Linking smallholders in areas of potential staple food surpluses to consumers in areas of deficit is key to addressing sustainable food security in sub-Saharan Africa. This implementing mechanism will undertake a regional value chain analysis of a key food staple of West Africa, rice, to inform investments in the five Global Food Security Response countries (Ghana, Liberia, Senegal, Mali and Nigeria) and the West Africa region.	Trade-Related Agriculture		<b>140,000</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>140,000</b>
<b>Agriculture - Agriculture Value Chain Analysis II</b>	Linking smallholders in areas of potential staple food surpluses to consumers in areas of deficit is key to addressing sustainable food security in sub-Saharan Africa. This implementing mechanism will undertake a regional value chain analysis of a key food staple of West Africa, rice, to inform investments in the five Global Food Security Response countries (Ghana, Liberia, Senegal, Mali and Nigeria) and the West Africa region.	Trade-Related Agriculture		<b>60,000</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>60,000</b>
<b>Association for Strengthening Agricultural Research in Eastern and Central Africa (ASARECA)</b>	The Association for Strengthening Agricultural Research in Eastern and Central Africa (ASARECA) is an African regional institution made up of the national agricultural research institutes often countries and numerous partners working in the area of agricultural technology development and diffusion. It is supported by a group of donors working within a harmonized framework, including USAID/East Africa. ASARECA's policy program works on cross-border trade issues.	Trade-Related Agriculture		<b>924,680</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>924,680</b>
<b>Aviation Safety and Security</b>	The Technical Symposium of \$475,000 was awarded to develop and manage the logistics for a Sub-Saharan Africa Regional Aviation Safety and Security Conference in February 2009. The conference would promote advanced U.S. technical approaches and collaboration for sub-Saharan Africa's rapidly growing aviation market, and encourage high-level dialogue to address key issues related to air traffic management and control, aviation security, and airspace utilization throughout the region.	Other Trade Facilitation	<b>475,000</b>	
		Activity Total TCB for Sub Saharan Africa ns	<b>475,000</b>	
<b>Aviation Safety and Security- Briefing Book</b>	The Sub-Saharan Africa Regional Aviation Safety and Security Conference includes high-level meetings, plenary workshops, one-on-one meetings, and receptions with primary focus on topics including, but not limited to, air traffic control and management, general aviation. The delegates for the Conference include approximately 50 transportation government officials from 15 African countries, Air Traffic Management Bureau officials, and corporate representatives from Sub-Saharan African airlines.	Physical Infrastructure Development	<b>75,000</b>	
		Other Trade Facilitation	<b>75,000</b>	
		Activity Total TCB for Sub Saharan Africa ns	<b>150,000</b>	

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
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<b>Business Climate Legal and Institutional Reform (BizCLIR) Project</b>	The BizCLIR task order provides diagnostic and economic enabling environment technical services aimed at improving countries' economic performance. Areas being covered include Doing Business type indicators, Agribusiness diagnostics, private sector health diagnostics, and women-focused research and reforms. BizCLIR also provides a web-based portal for disseminating the information and best practices analyzed at www.bizclir.com.	Trade-Related Agriculture		150,000
		Other Trade Facilitation	100,000	
		Financial Sector Development and Good Governance		500,000
		Activity Total TCB for Sub Saharan Africa ns	100,000	650,000
<b>CODEX Outreach Capacity Building Program</b>	The U.S. Codex Office provides USDA with funds to facilitate, manage, and implement regional and/or country specific outreach activities on Codex Alimentarius related matters. Meetings, workshops and seminars are organized on the subjects of food safety guidelines and avoidance of potential barriers to trade. The seminars are attended by medium to high-level policy makers throughout the respective regions of the world. Sub Saharan Africa ns Description for 2009: Building support between trading partners before the official meetings can lead to regionally-beneficial standards for agricultural trade and the international harmonization of food safety standards. The targeted committees cover pesticide residues, contaminants in foods, food hygiene, and import/export certification.	WTO Awareness		112,738
		Activity Total TCB for Sub Saharan Africa ns		112,738
<b>Corporate Council on Africa (CCA)</b>	This is a public-private partnership (PPP) for promoting trade, infrastructure and agri-business work regionally throughout sub-Saharan Africa.	Trade-Related Agriculture	180,018	
		Activity Total TCB for Sub Saharan Africa ns	180,018	
<b>FS Share</b>	FS Share will identify financial sector best practices, aggregate these best practices, share them with missions, and then provide model scopes of work for financial sector development. FS Share is a mechanism that assists Missions to improve their financial sector activities. The dual overarching objectives are to: (1) Increase access to financial services, and (2) Develop well-functioning financial markets.	Financial Sector Development and Good Governance		650,000
		Activity Total TCB for Sub Saharan Africa ns		650,000
<b>Field Support Travel</b>	Program implementation and administration, including travel, for the Infrastructure, Agriculture, and Financial Sector portfolios of the African Global Competitiveness Initiative (AGCI) through the technical staff of the Economic Growth Agriculture and Trade Bureau (EGAT).	Other TCB		200,000
		Financial Sector Development and Good Governance	30,000	
		Activity Total TCB for Sub Saharan Africa ns	30,000	200,000
<b>Food Security - SPS Capacity Building Program</b>	USDA, through a PASA provides professional expertise, program management, and field support to the Bureau for Africa in all priority technical areas. In support of AGOA, USAID and USDA have initiated a joint program to strengthen the Sanitary and Phytosanitary (SPS) systems of African countries. The SPS Capacity Building Program involves strengthening animal health, plant health, and food safety systems in Africa, primarily through government-to-government interactions.	Trade-Related Agriculture		1,000,000
		Activity Total TCB for Sub Saharan Africa ns		1,000,000

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			FY2008 Total	FY2009 Total
Activity Title	Activity Description	TCB Category		
<b>Foreign Service Limited</b>	This implementing mechanism supports staff working for the U.S. Government managing, administering, and supporting programs for TCB-related activities.	Trade-Related Agriculture		<b>344,556</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>344,556</b>
<b>FtF- IARC Food Security and Crisis Management Agreement</b>	Through this ongoing, five-year agreement, which is managed centrally by USAID's Bureau for Economic Growth, Agriculture, and Trade, the Bureau for Africa builds strategic global development partnerships to improve African agriculture productivity. Activities are focused on building public-private partnerships to develop African seed production and distribution systems, sustainable tree crops, and livestock production and marketing systems.	Trade-Related Agriculture		<b>3,712,000</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>3,712,000</b>
<b>IEHA - Comprehensive African Agricultural Development Program Support Program</b>	The new \$12M, three-year Comprehensive African Agriculture Development Program (CAADP) support agreement is part of a multi-donor effort to meet the USG pledge to support implementation of the African-led CAADP. This agreement will seek to increase agricultural productivity by improving the enabling environment - policies, incentives, institutions, and investment plans. It will build the capacity of regional organizations to address key economic governance issues limiting regional integration.	Trade-Related Agriculture		<b>1,500,000</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>1,500,000</b>
<b>IEHA - Initiative to End Hunger in Africa PASA</b>	This agreement is managed by USAID's, Bureau for Africa, Office of Sustainable Development. It provides crucial technical assistance to eight priority countries and three regional programs to design, manage, and monitor the Presidential Initiative to End Hunger in Africa (IEHA). Technical staff study policy options to increase agricultural financing and improve the technical, management, and investment planning capacity of African organizations.	Trade-Related Agriculture		<b>1,000,000</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>1,000,000</b>
<b>Information Technology (IT) Assessment for Program-Funded Staff in Bureau for Africa</b>	This assessment supports information technology (IT) costs of staff working for the U.S. Government managing, administering, and supporting programs for TCB-related activities.	Other TCB		<b>113,360</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>113,360</b>
<b>Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance</b>	This spending responds to a Congressional soft earmark directing the Department (INL) to fill a gap in gov't-to-gov't criminal enforcement training to build capacity of foreign law enforcement to cooperate with the USG in combating IPR theft. The earmark has been put in annually at the instance of key US industry rights holders who believe strong government-to-government involvement in training was a 'missing link' that needed to be filled to counter increasingly sophisticated transnational crime.	Other TCB	<b>500,000</b>	<b>972,000</b>
		Activity Total TCB for Sub Saharan Africa ns	<b>500,000</b>	<b>972,000</b>

(Continued)

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
<b>Norman E. Borlaug International Agricultural Science and Technology Fellowship Program</b>	The Borlaug Fellowship Program helps developing and middle-income countries strengthen their agricultural trade and scientific capacity by providing 8- 12 week scientific training and collaborative research programs to early to mid-level career scientists, policymakers and university faculty. The program helps build capacity and market access for sustainable and competitive agricultural sectors by promoting the adoption of sound regulatory and food safety policies and new technologies. Sub Saharan Africa ns Description for 2009: The Borlaug Fellowship Program for Women in Science in sub-Saharan Africa has created training and research opportunities in plant and animal health and food safety systems. Special emphasis has also been placed on harmonizing SPS regulations with international standards and increasing export opportunities for plant, animal and processed food products. The program addresses key policy objectives, such as assisting with economic diversification and supporting in	Trade-Related Agriculture	<b>210,000</b>	<b>197,276</b>
		Tourism Sector Development	<b>60,840</b>	
		Other Trade Facilitation		<b>75,000</b>
		Other TCB		<b>50,000</b>
		Export Promotion	<b>60,000</b>	
		Agreement on Sanitary and Phyto-Sanitary Measures (SPS)	<b>143,770</b>	<b>75,000</b>
		Activity Total TCB for Sub Saharan Africa ns	<b>474,610</b>	<b>397,276</b>
<b>Regional Rail Integration Project</b>	Feasibility study (FS) will assist the Union Economique et Monetaire Ouest-Africaine/West African Economic and Monetary Union (UEMOA) in determining the technical and economic viability of developing the proposed rail line from Bamako, Mali to Mali's southeastern border with Cote d'Ivoire, as well as its associated costs, design and construction criteria, and implementation plan.	Physical Infrastructure Development		<b>750,000</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>750,000</b>
<b>Road Construction Planning and Equipment</b>	An orientation visit of \$182,500 to fund 12 delegates from Ghana, Burkina Faso, Mozambique and Tanzania, including government officials responsible for road network planning and road construction companies in each country, as well as other relevant stakeholders. The delegation would tour appropriate demonstration sites and visit with USG agencies, private companies, industry associations, transportation authorities, and other relevant organizations and associations in the Washington, DC area.	Physical Infrastructure Development	<b>182,500</b>	
		Activity Total TCB for Sub Saharan Africa ns	<b>182,500</b>	
<b>SADC/UPOV Seminar on Plant Variety Protection</b>	Workshop on plant variety protection under the UPOV Convention.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)	<b>90,000</b>	
		Activity Total TCB for Sub Saharan Africa ns	<b>90,000</b>	
<b>Southern African Development Cooperation Forum</b>	Program on the enforcement of combating counterfeiting within the Southern African Development Community.	Agreement on Trade-Related Aspects of Intellectual Property Rights (TRIPS)	<b>35,038</b>	
		Activity Total TCB for Sub Saharan Africa ns	<b>35,038</b>	

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Activity Title	Activity Description	TCB Category	FY2008	FY2009
			Total	Total
<b>Space Assessment for Program-Funded Personnel in the Bureau for Africa</b>	This assessment supports office space costs of staff working for the U.S. Government managing, administering, and supporting programs for TCB-related activities.	Other TCB		146,185
		Activity Total TCB for Sub Saharan Africa ns		146,185
<b>Technical Assistance to Sub Sahara Africa</b>	The objective of this assistance program is to assist the competition and consumer protection agencies in Sub Sahara Africa in implementing their antimonopoly and consumer protections laws. This objective directly supports the opening of markets, fostering economic growth and promoting sustainable development - as contained in the economic development component of the United States Strategic Plan for International Affairs.	Competition Policy and Foreign Investment		106,500
		Activity Total TCB for Sub Saharan Africa ns		106,500
<b>Technical Assistance: Financial Enforcement - SubSaharan Africa (ESAAMLG)</b>	Assisting member governments of the Eastern and Southern Africa Money Laundering Group (ESAAMLG) by providing regional, multilateral and bilateral training and technical assistance. Focus on: development and implementation of AML/CFT laws, regulations, and procedures that confirm to international standards, creating financial intelligence units and increasing capacity to combat financial crimes. Member countries are Botswana, Lesotho, Seychelles, Mauritius and South Africa.	Governance/Transparency and Inter-Agency Coordination	142,956	
		Activity Total TCB for Sub Saharan Africa ns	142,956	
<b>Technical Assistance: Government Debt Issuance and Management - East African Community</b>	Burundi: Broad range of government securities market improvements including review of current stock, identifying obstacles to market development, secondary market, market development, debt sustainability analysis, investor base, and inter-agency communication. Rwanda: Identify obstacles to domestic debt market, help prepare legislation, support capacity building of capital markets; bond pricing, trading, and market-making. Aid Banque National du Rwanda and the MoF to formulate debt strategy.	Financial Sector Development and Good Governance	428,423	
		Activity Total TCB for Sub Saharan Africa ns	428,423	
<b>Trade Facilitation</b>	Peace Corps Volunteers are working at the community level with host country organizations and individuals to build their capacity to participate in global trade by helping to: (1) integrate information communication technology, (2) provide training in entrepreneurship skills, and (3) to develop sustainable production and marketing efforts.	E-commerce Development and Information Technologies	494,081	492,500
		Business Services and Training	494,081	492,500
		Activity Total TCB for Sub Saharan Africa ns	988,162	985,000
<b>Training Intermodal Transportation</b>	Trade related training program is providing training for 25 delegates from Kenya, Tanzania, Ghana, and Liberia in International Port Management and Intermodal Transport Operations Course at the Global Maritime and Transportation School. The delegates will also meet with U.S. companies interested in sub-Saharan Africa's port sector, and visit U.S. ports to view U.S. technologies in their operating environments.	Physical Infrastructure Development		454,965
		Activity Total TCB for Sub Saharan Africa ns		454,965

(Continued)

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Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>USDA PASA for Staff</b>	USDA, through a Participating Agency Service Agreement (PASA) provides professional expertise, program management, and field support to the USAID Africa Regional Program in all priority technical areas. This critical Administration and Oversight mechanism will provide long- and short-term technical assistance, working with USAID staff, to determine how best to render development assistance.	Trade-Related Agriculture		<b>3,400,000</b>
		Physical Infrastructure Development		<b>700,000</b>
		Other Trade Facilitation		<b>854,073</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>4,954,073</b>
<b>Worldwide Support for Trade Capacity Building</b>	Worldwide Support for Trade Capacity Building (TCBoost) helps developing countries determine their trade-related assistance needs and design and implement TCB programs. TCBoost covers trade facilitation and customs reform, trade policymaking and negotiations, export diversification and competitiveness, and economic adjustments to trade liberalization. A website is forthcoming.	Regional Trade Agreements (RTA)		<b>400,000</b>
		Activity Total TCB for Sub Saharan Africa ns		<b>400,000</b>

## Table 2. Multi Country Activities with Presence in Sub Saharan Africa ns

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Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
<b>AGCI - Financial Sector - Africa Entrepreneur Facility</b>		<b>765,000</b>			
	Sub Saharan Africa ns	765,000	100.0%		
<b>AGCI - Financial Sector - African Economic Research Consortium</b>				<b>500,000</b>	
	Sub Saharan Africa ns			500,000	100.0%
<b>AGCI - Financial Sector - Bankworld</b>		<b>1,508,000</b>		<b>600,000</b>	
	Sub Saharan Africa ns	1,508,000	100.0%	600,000	100.0%
<b>AGCI - Financial Sector - International Real Property Foundation</b>				<b>850,000</b>	
	Sub Saharan Africa ns			850,000	100.0%
<b>AGCI - Infrastructure - African Infrastructure Program</b>		<b>5,525,000</b>		<b>4,800,000</b>	
	Sub Saharan Africa ns	5,525,000	100.0%	4,800,000	100.0%
<b>AGCI - Infrastructure - FIELD Support Leader with Associates Award (FIELD LWA)</b>				<b>400,000</b>	
	Sub Saharan Africa ns			400,000	100.0%
<b>AGCI - Infrastructure - IPR Capacity Building Technical Assistance for SSA</b>		<b>500,000</b>		<b>750,000</b>	
	Sub Saharan Africa ns	500,000	100.0%	750,000	100.0%
<b>AGCI - US Securities and Exchange Commission - SEC Field Support</b>				<b>100,000</b>	
	Sub Saharan Africa ns			100,000	100.0%
<b>AGCI-Knowledge Sharing and Analysis Project</b>		<b>1,500,000</b>		<b>1,500,000</b>	
	Sub Saharan Africa ns	1,500,000	100.0%	1,500,000	100.0%
<b>AGOA Sanitary and Phytosanitary Capacity Building Program</b>		<b>1,519,525</b>		<b>1,637,236</b>	
	Sub Saharan Africa ns	1,519,525	100.0%	1,637,236	100.0%
<b>Agriculture - Agriculture Value Chain Analysis</b>				<b>140,000</b>	
	Sub Saharan Africa ns			140,000	100.0%
<b>Agriculture - Agriculture Value Chain Analysis II</b>				<b>60,000</b>	
	Sub Saharan Africa ns			60,000	100.0%
<b>Association for Strengthening Agricultural Research in Eastern and Central Africa (ASARECA)</b>				<b>2,324,680</b>	
	Burundi			150,000	6.5%
	COMESA Secretariat			150,000	6.5%
	Democratic Republic of Congo (			150,000	6.5%
	Ethiopia			150,000	6.5%
	Kenya			150,000	6.5%
	Madagascar			150,000	6.5%

Table 2. Multi Country Activities with Presence in Sub Saharan Africa ns

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Rwanda			150,000	6.5%
	Sub Saharan Africa ns			924,680	39.8%
	Tanzania			150,000	6.5%
	Uganda			200,000	8.6%
<b>Aviation Safety and Security</b>		<b>475,000</b>			
	Sub Saharan Africa ns	475,000	100.0%		
<b>Aviation Safety and Security- Briefing Book</b>		<b>150,000</b>			
	Sub Saharan Africa ns	150,000	100.0%		
<b>Business Climate Legal and Institutional Reform (BizCLIR) Project</b>		<b>2,790,898</b>		<b>3,337,141</b>	
	Global ns	2,350,000	84.2%	1,000,000	30.0%
	Kenya			137,000	4.1%
	Kosovo	140,898	5.0%		
	Nigeria			248,469	7.4%
	Philippines			40,000	1.2%
	Senegal			275,000	8.2%
	Sub Saharan Africa ns	100,000	3.6%	650,000	19.5%
	Tanzania	200,000	7.2%	22,246	0.7%
	Uganda			229,426	6.9%
	West Bank/Gaza			540,000	16.2%
	Zimbabwe			195,000	5.8%
<b>CODEX Outreach Capacity Building Program</b>		<b>1,366,000</b>		<b>169,108</b>	
	Global ns	1,366,000	100.0%		
	Middle East and North Africa n			56,370	33.3%
	Sub Saharan Africa ns			112,738	66.7%
<b>Corporate Council on Africa (CCA)</b>		<b>180,018</b>			
	Sub Saharan Africa ns	180,018	100.0%		
<b>FS Share</b>		<b>866,000</b>		<b>2,670,000</b>	
	Afghanistan			270,000	10.1%
	Armenia	42,000	4.8%	500,000	18.7%
	Global ns	824,000	95.2%	1,250,000	46.8%
	Sub Saharan Africa ns			650,000	24.3%
<b>Field Support Travel</b>		<b>30,000</b>		<b>200,000</b>	
	Sub Saharan Africa ns	30,000	100.0%	200,000	100.0%
<b>Food Security - SPS Capacity Building Program</b>				<b>1,000,000</b>	

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	Sub Saharan Africa ns			1,000,000	100.0%
<b>Foreign Service Limited</b>				<b>344,556</b>	
	Sub Saharan Africa ns			344,556	100.0%
<b>FtF- IARC Food Security and Crisis Management Agreement</b>				<b>3,712,000</b>	
	Sub Saharan Africa ns			3,712,000	100.0%
<b>IEHA - Comprehensive African Agricultural Development Program Support Program</b>				<b>1,500,000</b>	
	Sub Saharan Africa ns			1,500,000	100.0%
<b>IEHA - Initiative to End Hunger in Africa PASA</b>				<b>1,000,000</b>	
	Sub Saharan Africa ns			1,000,000	100.0%
<b>Information Technology (IT) Assessment for Program-Funded Staff in Bureau for Africa</b>				<b>113,360</b>	
	Sub Saharan Africa ns			113,360	100.0%
<b>Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance</b>		<b>3,000,000</b>		<b>3,900,272</b>	
	ASEAN Secretariat	150,000	5.0%	251,600	6.5%
	Argentina	40,000	1.3%		
	Asia ns	150,000	5.0%	150,000	3.8%
	Brazil	40,000	1.3%		
	Central and Eastern Europe ns	590,000	19.7%	590,000	15.1%
	Chile	40,000	1.3%		
	India	250,000	8.3%		
	Indonesia	640,000	21.3%	640,000	16.4%
	Mexico	370,000	12.3%	657,000	16.8%
	Paraguay	40,000	1.3%		
	Peru	40,000	1.3%		
	Russia			80,060	2.1%
	South America ns			160,856	4.1%
	Southern Asia ns			250,000	6.4%
	Sub Saharan Africa ns	500,000	16.7%	972,000	24.9%
	Ukraine	150,000	5.0%	50,000	1.3%
	Vietnam			98,756	2.5%
<b>Norman E. Borlaug International Agricultural Science and Technology Fellowship Program</b>		<b>2,011,487</b>		<b>2,043,873</b>	
	Cameroon	84,000	4.2%		
	China (P.R.C.)	143,172	7.1%		

Table 2. Multi Country Activities with Presence in Sub Saharan Africa ns

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	El Salvador	78,615	3.9%		
	Global ns			1,596,597	78.1%
	Honduras	78,750	3.9%		
	India	350,260	17.4%		
	Iraq	393,750	19.6%		
	Macedonia	19,125	1.0%		
	Peru	74,991	3.7%	50,000	2.4%
	Philippines	78,710	3.9%		
	Poland	39,000	1.9%		
	Serbia	105,006	5.2%		
	Sri Lanka	46,500	2.3%		
	Sub Saharan Africa ns	474,610	23.6%	397,276	19.4%
	Ukraine	44,998	2.2%		
<b>Regional Rail Integration Project</b>				<b>750,000</b>	
	Sub Saharan Africa ns			750,000	100.0%
<b>Road Construction Planning and Equipment</b>		<b>182,500</b>			
	Sub Saharan Africa ns	182,500	100.0%		
<b>SADC/UPOV Seminar on Plant Variety Protection</b>		<b>90,000</b>			
	Sub Saharan Africa ns	90,000	100.0%		
<b>Southern African Development Cooperation Forum</b>		<b>35,038</b>			
	Sub Saharan Africa ns	35,038	100.0%		
<b>Space Assessment for Program-Funded Personnel in the Bureau for Africa</b>				<b>146,185</b>	
	Sub Saharan Africa ns			146,185	100.0%
<b>Technical Assistance to Sub Sahara Africa</b>		<b>102,000</b>		<b>197,100</b>	
	Liberia			12,600	6.4%
	Nigeria			32,500	16.5%
	South Africa	102,000	100.0%	35,600	18.1%
	Sub Saharan Africa ns			106,500	54.0%
	Zambia			9,900	5.0%
<b>Technical Assistance: Financial Enforcement - SubSaharan Africa (ESAAMLG)</b>		<b>142,956</b>			
	Sub Saharan Africa ns	142,956	100.0%		
<b>Technical Assistance: Government Debt Issuance and Management - East African Community</b>		<b>428,423</b>		<b>158,643</b>	
	Eastern and Central Africa ns			158,643	100.0%

Table 2. Multi Country Activities with Presence in Sub Saharan Africa ns

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
	Sub Saharan Africa ns	428,423	100.0%		
<b>Trade Facilitation</b>		<b>2,474,812</b>		<b>2,447,000</b>	
	Asia ns	315,780	12.8%	316,000	12.9%
	Central and Eastern Europe ns	440,567	17.8%	435,000	17.8%
	Latin America and Caribbean ns	650,133	26.3%	631,000	25.8%
	Middle East and North Africa n	80,170	3.2%	80,000	3.3%
	Sub Saharan Africa ns	988,162	39.9%	985,000	40.3%
<b>Training Intermodal Transportation</b>				<b>454,965</b>	
	Sub Saharan Africa ns			454,965	100.0%
<b>USDA PASA for Staff</b>				<b>4,954,073</b>	
	Sub Saharan Africa ns			4,954,073	100.0%
<b>Worldwide Support for Trade Capacity Building</b>		<b>1,500,000</b>		<b>4,150,000</b>	
	Eastern and Central Africa ns			350,000	8.4%
	Global ns	1,472,260	98.2%	1,400,000	33.7%
	Laos	27,740	1.8%		
	Nigeria			2,000,000	48.2%
	Sub Saharan Africa ns			400,000	9.6%

Table 3. Activity Totals with Presence in Sub Saharan Africa ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
<b>AGCI - Financial Sector - Africa Entrepreneur Facility</b>		<b>765,000</b>			
	US Agency for International Development	765,000	100.0%		
<b>AGCI - Financial Sector - African Economic Research Consortium</b>				<b>500,000</b>	
	US Agency for International Development			500,000	100.0%
<b>AGCI - Financial Sector - Bankworld</b>		<b>1,508,000</b>		<b>600,000</b>	
	US Agency for International Development	1,508,000	100.0%	600,000	100.0%
<b>AGCI - Financial Sector - International Real Property Foundation</b>				<b>850,000</b>	
	US Agency for International Development			850,000	100.0%
<b>AGCI - Infrastructure - African Infrastructure Program</b>		<b>5,525,000</b>		<b>4,800,000</b>	
	US Agency for International Development	5,525,000	100.0%	4,800,000	100.0%
<b>AGCI - Infrastructure - FIELD Support Leader with Associates Award (FIELD LWA)</b>				<b>400,000</b>	
	US Agency for International Development			400,000	100.0%
<b>AGCI - Infrastructure - IPR Capacity Building Technical Assistance for SSA</b>		<b>500,000</b>		<b>750,000</b>	
	US Agency for International Development	500,000	100.0%	750,000	100.0%
<b>AGCI - US Securities and Exchange Commission - SEC Field Support</b>				<b>100,000</b>	
	US Agency for International Development			100,000	100.0%
<b>AGCI-Knowledge Sharing and Analysis Project</b>		<b>1,500,000</b>		<b>1,500,000</b>	
	US Agency for International Development	1,500,000	100.0%	1,500,000	100.0%
<b>AGOA Sanitary and Phytosanitary Capacity Building Program</b>		<b>1,519,525</b>		<b>1,637,236</b>	

Table 3. Activity Totals with Presence in Sub Saharan Africa ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
	US Agency for International Development	1,519,525	100.0%	1,637,236	100.0%
<b>Agriculture - Agriculture Value Chain Analysis</b>				<b>140,000</b>	
	US Agency for International Development			140,000	100.0%
<b>Agriculture - Agriculture Value Chain Analysis II</b>				<b>60,000</b>	
	US Agency for International Development			60,000	100.0%
<b>Association for Strengthening Agricultural Research in Eastern and Central Africa (ASARECA)</b>				<b>2,324,680</b>	
	US Agency for International Development			2,324,680	100.0%
<b>Aviation Safety and Security</b>		<b>475,000</b>			
	Trade and Development Agency	475,000	100.0%		
<b>Aviation Safety and Security- Briefing Book</b>		<b>150,000</b>			
	Trade and Development Agency	150,000	100.0%		
<b>Business Climate Legal and Institutional Reform (BizCLIR) Project</b>		<b>2,790,898</b>		<b>3,337,141</b>	
	US Agency for International Development	2,790,898	100.0%	3,337,141	100.0%
<b>CODEX Outreach Capacity Building Program</b>		<b>1,366,000</b>		<b>169,108</b>	
	Department of Agriculture	1,366,000	100.0%	169,108	100.0%
<b>Corporate Council on Africa (CCA)</b>		<b>180,018</b>			
	US Agency for International Development	180,018	100.0%		
<b>FS Share</b>		<b>866,000</b>		<b>2,670,000</b>	
	US Agency for International Development	866,000	100.0%	2,670,000	100.0%
<b>Field Support Travel</b>		<b>30,000</b>		<b>200,000</b>	
	US Agency for International Development	30,000	100.0%	200,000	100.0%
<b>Food Security - SPS Capacity Building Program</b>				<b>1,000,000</b>	

Table 3. Activity Totals with Presence in Sub Saharan Africa ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
	US Agency for International Development			1,000,000	100.0%
<b>Foreign Service Limited</b>				<b>344,556</b>	
	US Agency for International Development			344,556	100.0%
<b>FtF- IARC Food Security and Crisis Management Agreement</b>				<b>3,712,000</b>	
	US Agency for International Development			3,712,000	100.0%
<b>IEHA - Comprehensive African Agricultural Development Program Support Program</b>				<b>1,500,000</b>	
	US Agency for International Development			1,500,000	100.0%
<b>IEHA - Initiative to End Hunger in Africa PASA</b>				<b>1,000,000</b>	
	US Agency for International Development			1,000,000	100.0%
<b>Information Technology (IT) Assessment for Program-Funded Staff in Bureau for Africa</b>				<b>113,360</b>	
	US Agency for International Development			113,360	100.0%
<b>Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance</b>		<b>3,000,000</b>		<b>3,900,272</b>	
	Department of State	3,000,000	100.0%	3,900,272	100.0%
<b>Norman E. Borlaug International Agricultural Science and Technology Fellowship Program</b>		<b>2,011,487</b>		<b>2,043,873</b>	
	Department of Agriculture	1,732,353	86.1%	1,646,597	80.6%
	Department of State	75,034	3.7%		
	Trade and Development Agency	80,260	4.0%		
	US Agency for International Development	123,840	6.2%	397,276	19.4%
<b>Regional Rail Integration Project</b>				<b>750,000</b>	
	Trade and Development Agency			750,000	100.0%
<b>Road Construction Planning and Equipment</b>		<b>182,500</b>			

Table 3. Activity Totals with Presence in Sub Saharan Africa ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
	Trade and Development Agency	182,500	100.0%		
<b>SADC/UPOV Seminar on Plant Variety Protection</b>		<b>90,000</b>			
	Department of Commerce	90,000	100.0%		
<b>Southern African Development Cooperation Forum</b>		<b>35,038</b>			
	Department of State	35,038	100.0%		
<b>Space Assessment for Program-Funded Personnel in the Bureau for Africa</b>				<b>146,185</b>	
	US Agency for International Development			146,185	100.0%
<b>Technical Assistance to Sub Sahara Africa</b>		<b>102,000</b>		<b>197,100</b>	
	Federal Trade Commission	102,000	100.0%	90,600	46.0%
	US Agency for International Development			106,500	54.0%
<b>Technical Assistance: Financial Enforcement - SubSaharan Africa (ESAAMLG)</b>		<b>142,956</b>			
	Department of Treasury	142,956	100.0%		
<b>Technical Assistance: Government Debt Issuance and Management - East African Community</b>		<b>428,423</b>		<b>158,643</b>	
	Department of Treasury	428,423	100.0%	158,643	100.0%
<b>Trade Facilitation</b>		<b>2,474,812</b>		<b>2,447,000</b>	
	Peace Corps	2,474,812	100.0%	2,447,000	100.0%
<b>Training Intermodal Transportation</b>				<b>454,965</b>	
	Trade and Development Agency			454,965	100.0%
<b>USDA PASA for Staff</b>				<b>4,954,073</b>	
	US Agency for International Development			4,954,073	100.0%
<b>Worldwide Support for Trade Capacity Building</b>		<b>1,500,000</b>		<b>4,150,000</b>	
	US Agency for International Development	1,500,000	100.0%	4,150,000	100.0%