

Table 1. Timor Leste Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>Commercial Services Training</b>	USAID-supported Private Sector Development Project (DSP) supports private sector growth by increasing access to technical and business services essential for efficient enterprise operation. DSP supported the growth and access to commercial services that are currently lacking within the Timor-Leste private sector by: [1] Expanding the range of products and services offered by Ministry of Economy's Business Development Centers (BDC). [2] Developed and supported a marketing/advertising campaign.	Business Services and Training	500,000	500,000
		Activity Total TCB for Timor Leste	500,000	500,000
<b>Enabling Business Environment</b>	Earlier assessments conducted during the Private Sector Development Project (DSP) identified development constraints to the private sector in Timor-Leste. Sound regulations, economic policies, and strong public sector institutions are critical for an enabling business environment where firms can grow, be more productive and create jobs. Companies can only increase their productivity, contribute to economic growth and generate employment, in a mutually supportive environment. Timor Leste Description for 2009: Sound regulations, economic policies and efficient public sector institutions are necessary for a business environment that enables firms to grow, increase productivity and create jobs.	Governance/Transparency and Inter-Agency Coordination	100,000	100,000
		Business Services and Training	100,000	100,000
		Activity Total TCB for Timor Leste	200,000	200,000
<b>Timor Economic Rehabilitation and Development Program (TERDP)</b>	The objectives of this activity are to contribute to the rehabilitation of the economy of Timor-Leste, improve the income levels and living conditions of rural families living on small-scale farms, contribute to the development of a policy environment that is favorable to small-scale farmers, export oriented agriculture, small and medium sized enterprises and the improvement of the business capacities and operations of rural enterprises. Timor Leste Description for 2009: This activity contributes to the economic development of Timor-Leste by improving income levels and life chances of families living in the interior on small-scale farms, developing an enabling environment favorable to such farms, promoting exports of agribusiness products, stimulating and supporting small business and improving the management capacity of people and organizations operating in the interior of the country.	Trade-Related Agriculture	1,500,000	1,000,000
		Activity Total TCB for Timor Leste	1,500,000	1,000,000
<b>US Support to the Coral Triangle Initiative</b>	The program supports the development of a common Ecosystem Approach to Fisheries Management (EAFM) framework and environmental standards and technology towards sustainable management of Live Reef Food Fish Trade (LRFFT) in the CT region. The Program will assist the CTI countries in the following areas: 1) development of a regional LRFFT capacity building program, 2) endorsement of EAFM Framework to guide LRFFT management, 3) formation of a CTI regional LRFFT forum with established links to APEC.	Environmental Trade and Standards		45,000
		Activity Total TCB for Timor Leste		45,000

(Continued)

Table 1. Timor Leste Trade Capacity Assistance for 2008 and 2009

Activity Title	Activity Description	TCB Category	FY2008 Total	FY2009 Total
<b>USAID-funded Advisor to Secretary of State to Oecussi</b>	The advisor is drafting, advising and assisting with the negotiation of trade agreements and treaties with West Timor, Indonesia and other International Agencies developing support programs in the Oecussi enclave. Areas of focus include trade agreements for agricultural products especially livestock, infrastructure development projects, and tourism development for employment creation.	Regional Trade Agreements (RTA)	51,360	
		Export Promotion	51,360	
		Activity Total TCB for Timor Leste	102,720	
<b>USAID-funded Advisor to TradeInvest Timor-Leste (TITL)</b>	Strengthening staff and advisory board capacity - Staff development plan for on-the-job learning and specific short-term training. Developing multi-year business plan to guide the strategic and tactical development of TITL. Setting up procedures for developing annual investment and export promotion plan. Setting up of transparent investment facilitation and monitoring procedures, including a controlling performance and complaint mechanism, information gathering and analysis instrument. Timor Leste Description for 2009: Strengthen capacity of staff and advisory board. Develop a plan for staff development, on-the-job learning and specific short-term training. Develop a multi-year business plan guide the strategic and tactical development of TITL. Set up procedures for developing an annual investment and export promotion plan. Set up a transparent investment facilitation and monitoring procedure including performance control, a complaint mechanism and instrument to gather information for	Export Promotion	90,000	90,000
		Business Services and Training	90,000	90,000
		Activity Total TCB for Timor Leste	180,000	180,000

Table 2. Multi Country Activities with Presence in Timor Leste

Activity Title	Country	Activity Total for 2008	Percent of 2008 Total	Activity Total for 2009	Percent of 2009 Total
<b>Commercial Services Training</b>		<b>500,000</b>		<b>500,000</b>	
	Timor Leste	500,000	100.0%	500,000	100.0%
<b>Enabling Business Environment</b>		<b>200,000</b>		<b>200,000</b>	
	Timor Leste	200,000	100.0%	200,000	100.0%
<b>Timor Economic Rehabilitation and Development Program (TERDP)</b>		<b>1,500,000</b>		<b>1,000,000</b>	
	Timor Leste	1,500,000	100.0%	1,000,000	100.0%
<b>US Support to the Coral Triangle Initiative</b>				<b>180,000</b>	
	Malaysia			45,000	25.0%
	Papua New Guinea			45,000	25.0%
	Solomon Islands			45,000	25.0%
	Timor Leste			45,000	25.0%
<b>USAID-funded Advisor to Secretary of State to Oecussi</b>		<b>102,720</b>			
	Timor Leste	102,720	100.0%		
<b>USAID-funded Advisor to TradeInvest Timor-Leste (TITL)</b>		<b>180,000</b>		<b>180,000</b>	
	Timor Leste	180,000	100.0%	180,000	100.0%

Table 3. Activity Totals with Presence in Timor Leste, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2008	Percent of 2008 Total	Worldwide Funding Total in 2009	Percent of 2009 Total
<b>Commercial Services Training</b>		<b>500,000</b>		<b>500,000</b>	
	US Agency for International Development	500,000	100.0%	500,000	100.0%
<b>Enabling Business Environment</b>		<b>200,000</b>		<b>200,000</b>	
	US Agency for International Development	200,000	100.0%	200,000	100.0%
<b>Timor Economic Rehabilitation and Development Program (TERDP)</b>		<b>1,500,000</b>		<b>1,000,000</b>	
	US Agency for International Development	1,500,000	100.0%	1,000,000	100.0%
<b>US Support to the Coral Triangle Initiative</b>				<b>180,000</b>	
	US Agency for International Development			180,000	100.0%
<b>USAID-funded Advisor to Secretary of State to Oecussi</b>		<b>102,720</b>			
	US Agency for International Development	102,720	100.0%		
<b>USAID-funded Advisor to TradeInvest Timor-Leste (TITL)</b>		<b>180,000</b>		<b>180,000</b>	
	US Agency for International Development	180,000	100.0%	180,000	100.0%