

Table 1. Bosnia and Herzegovina Trade Capacity Assistance for 2009 and 2010

Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
Advanced Licensing Training (EXBS)	Promotes border security and customs operations by supporting the ability to implement a national control list for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	18,718	
		Activity Total	18,718	
Basic and Advanced Licensing Training	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Enterprise Development		67,921
		Activity Total		67,921
Best Practices Visits	Best Practices Visits	Customs Operations	3,817	
		Activity Total	3,817	
Border Patrol Composite Training	Border Patrol Composite Training (\$ reprogrammed - 10/15/2009)	Enterprise Development		24,408
		Activity Total		24,408
Bosnia-IPR Training	August 30-31, the IPLEC participated with the Department of Treasury on Adjudication of Intellectual Property Criminal Infringement Cases, in Sarajevo. The workshop was attended by judges, prosecutors, law enforcement officers, and tax inspectors. Based on earlier IPLEC trainings, in April, the State Investigation and Protection Agency ("SIPA") and cantonal police raided markets in Mostar, and other towns in Herzegovina as well as in Sarajevo.	Intellectual Property Rights (IPR)		3,500
		Activity Total		3,500
Bosnian Customs Best Practices Visit to Croatia	Bosnian Customs Best Practices Visit to Croatia	Trade-related Tourism		11,726
		Activity Total		11,726
CBP Orientation Visit (IVP) to US	CBP Orientation Visit (part of the International Visitor Program) to the United States.	Trade Promotion		32,820
		Activity Total		32,820
CBP X-Ray Van Operations Course	CBP X-Ray Van Operations Course	Customs Operations		26,988
		Activity Total		26,988
Commercial Law Development Program (CLDP)	CLDP creates a better business environment, new & diversified trade & investment opportunities, & improves the commercial legal framework. CLDP promotes trade & investment opportunities for SMEs, technology transfer & licensing, & strengthens protection & enforcement of IPR. CLDP's programs build sustainable institutional capacity by partnering with key institutions & government agencies tasked with furthering commercial law & trade policy. CLDP ensures compliance with international standards.	Trade Promotion		200,000
		Activity Total		200,000
Cooperative Development Program	The CDP began in 2004 and runs through 2010. There are eight grantees that will utilize their grants to reduce poverty through trade and investment.	Enterprise Development	6,413	
		Activity Total	6,413	
Delivery of Equipment Training	Delivery of Equipment Training.	Customs Operations	13,455	26,000
		Activity Total	13,455	26,000
Delivery of Licensing Practices Course	Delivery of Licensing Practices Course	Enterprise Development		15,048
		Activity Total		15,048

(Continued)

Table 1. Bosnia and Herzegovina Trade Capacity Assistance for 2009 and 2010

Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
Enforcement Equipment Training	Promotes border security and customs operations by providing training in enforcement equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations		9,527
		Activity Total		9,527
Equipment - TO 10-004 (EXBS and incremental included)	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations		490,508
		Activity Total		490,508
Export Control Academy Training and Assessments	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	33,937	
		Activity Total	33,937	
Export Control Courses and Customs Academy Training	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Competition Policy, Business Environment, and Governance	11,038	
		Activity Total	11,038	
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	700,000	700,000
		Activity Total	700,000	700,000
Fostering Agricultural Markets Activity (FARMA)	FARMA project is aiming to expand environmentally sustainable production, processing and sales of value-added agricultural products. FARMA is providing targeted, demand-driven support to farmers, cooperatives, market integrators, and food processors and help address constraints along the entire value chain in selected agriculture sub-sectors. FARMA also provides technical assistance to develop a better policy environment for agriculture production.	Trade-related Agriculture		650,000
		Activity Total		650,000
Fostering Interventions for Rapid Market Advancement (FIRMA)	USAID/Bosnia and Herzegovina: The Fostering Interventions for Rapid Market Advancement (FIRMA) project is providing technical assistance to improve competitiveness of SMEs in wood processing, tourism, and light manufacturing/metal processing sectors. FIRMA will also work with clusters, relevant business associations and Regional Development Agencies to build their capacity to formulate policy issues develop strategies to implement priority reforms, and effectively lobby.	Trade-related Tourism	100,000	100,000
		Trade-related Labor	50,000	50,000
		Other Trade Capacity Building	500,000	500,000
		Activity Total	650,000	650,000
Inspection and Detection Equipment (EXBS)	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	574,029	
		Activity Total	574,029	
Intellectual Property Rights (IPR) Protection	This program will raise public awareness regarding the importance of intellectual property rights and trade regulation and increase the ability of the state-level Institute for Intellectual Property to meet and enforce WTO and EU standards.	Intellectual Property Rights (IPR)	142,000	
		Activity Total	142,000	

(Continued)

Table 1. Bosnia and Herzegovina Trade Capacity Assistance for 2009 and 2010

Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
Logistics Support for Training	Logistics Support for: ICP Training, Delivery of WMD Interdiction Course, DHS/CBP Assessment of Macedonia Customs, Delivery of International Rail Interdiction Training, Export Control Consultations with GOM, Delivery of Green Border Ops Training and Tracking Course, Delivery of Advanced Small Boat Operations Course, Equipment Donation and Training, and Senior Policy Exchange.	Customs Operations		25,954
		Activity Total		25,954
Regional International Seaport Interdiction Training	Regional International Seaport Interdiction Training.	Customs Operations	5,400	
		Activity Total	5,400	
TRM International Visitor Program	TRM International Visitor Program	Customs Operations		41,124
		Activity Total		41,124
Three Day Regional IPR Enforcement Conference	Late in June, the IPLEC helped organize a three-day regional IPR enforcement conference in Sarajevo, Bosnia and Herzegovina for about 60 police, prosecutors, and others from BiH, Serbia, Croatia, Montenegro, Slovenia, and Macedonia, giving five presentations: (1) investigating and prosecuting hard goods counterfeiting and piracy, (2) investigating and prosecuting digital piracy, (3) organized crime and IP enforcement, and (4) hard disc loading.	Intellectual Property Rights (IPR)	900	
		Activity Total	900	
Translation Services	Translation of Materials for Green Border Tracking Techniques, Croatian Translation of Equipment User Manuals, Translations Support, Translation of IBET Materials into Albanian, Translation of X-Ray User Manual, Translation of IBET Briefings for Kosovo, Albanian and Serbian Translations of Baggage X-Ray Manual, Translation of IBET Briefings in Macedonia, Translation Support for Legal Consultation Visit to Mexico	Customs Operations		1,716
		Activity Total		1,716
Travel for Workshops and Meetings	Expenses for Regional Best Practices Mtg, Police travel to US and CA IBET program for CBP, CATR Travel Expenses, Customs DG Albania Travel for International Visitor Program (IVP), Polish Official Travel to End-Use/End-User Course, Montenegro Border Police Travel to Estonia, Participant travel expense for ASCOT training course, Participants in Railroad Interdiction Course Airfare, Travel Funding for and International Visitor Program, Turkish Officials CONUS Airfare to IVP	Customs Operations		9,306
		Activity Total		9,306
U.S. Department of the Treasury-Office of Technical Assistance (OTA)	OTAs program focuses on addressing government finance functions. It provides policy, regulatory, and technical assistance to improve decision making and capability while also increasing transparency. Bosnia and Herzegovina Description for 2010: OTA programs in Bosnia and Herzegovina (BiH) will continue to provide policy and administration assistance to improve the tax regime of the country and to assist in developing a fully functioning government securities market to provide BiH the ability to fund budget deficits and strengthen its economic independence. These programs address BiHs deficiency in creating secure revenue structures, and will help ensure the sustainable financing of the state through both taxation and debt issuance.	Competition Policy, Business Environment, and Governance		810,000
		Activity Total		810,000
UGA Export Control Academy - Fall 2011	UGA Export Control Academy	Customs Operations		43,924
		Activity Total		43,924
US Consultations on Enforcing Intellectual Property Laws	CLDP organized consultations for two instructors from Bosnia-Herzegovina Center for Judicial and Prosecutorial Training. The BiH delegates took part in a program of judicial capacity building focused on the adjudication of trademark and copyright infringement cases. They met with trial court judges, CAFC judges, noted IP lawyers, professors, and SMEs to understand the importance of IP to economic development. The delegates will take part in a CLDP workshop on judicial adjudication of IP cases.	Trade Promotion	95,000	
		Activity Total	95,000	
WMD Tools Procurement	WMD tools procurement for border officials.	Other Trade Capacity Building		7,150
		Activity Total		7,150

(Continued)

Table 1. Bosnia and Herzegovina Trade Capacity Assistance for 2009 and 2010

			FY2009 Total	FY2010 Total
Activity Title	Activity Description	TCB Category		
Wisconsin Project Grant	Wisconsin Project Grant - (S-PMECO-10-GR-029) to improve export controls and border operations.	Customs Operations		9,000
		Activity Total		9,000
Workshops on the Adjudication of Intellectual Property Infringement Cases	As part of an ongoing program of judicial capacity building and IP enforcement for Bosnia-Herzegovina (BiH), a delegation of eight BiH judges took part in CLDP consultations in Memphis, Tennessee, May 23-27. Planned in coordination with the U.S. District Court for the Western District of Tennessee, these consultations built on past IPR trainings to improve the skills necessary to fairly, efficiently, and effectively adjudicate intellectual property civil and criminal infringement cases.	Intellectual Property Rights (IPR)		200,000
		Activity Total		200,000
Zodiak Boat, Spare Parts, and Training	Zodiak Boat, Spare Parts, and Training	Customs Operations		197,750
		Activity Total		197,750