

Table 1. Georgia Trade Capacity Assistance for 2009 and 2010

Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
<b>Agriculture Competitiveness Project</b>	Project will improve the enabling environment for agribusinesses and support agricultural enterprises to promote and export products on international markets and build business linkages with international distributors.	Trade-related Agriculture	<b>285,000</b>	
		Activity Total	<b>285,000</b>	
<b>Border Police IVP</b>	The Border Police IVP activity is an IAA with CBP to get cost estimate.	Enterprise Development		<b>61,345</b>
		Activity Total		<b>61,345</b>
<b>Business Environment Project</b>	Project will improve the ability of firms to identify export markets, trade across borders, adopt international standards, attract investment and advocate for improved trade regimes.	Enterprise Development	<b>300,000</b>	
		Activity Total	<b>300,000</b>	
<b>Caucasus Agricultural Development Initiative</b>	The project includes support to Armenia and Georgia for strengthening regulations for animal health, production and processing of meat, poultry, dairy, and horticultural products establishing a food safety system that meets international safety and quality regulations. In addition, the activity improves the collection, analysis and dissemination of statistical and economic information.	Trade-related Agriculture		<b>550,000</b>
		Sanitary and Phyto-Sanitary Measures (SPS)	<b>600,000</b>	
		Competition Policy, Business Environment, and Governance	<b>200,000</b>	
		Activity Total	<b>800,000</b>	<b>550,000</b>
<b>Caucasus Agricultural Development Initiative (CADI)</b>	USDA will focus on enabling Georgia's agricultural sector to participate in the global agricultural marketplace. USDA will provide technical assistance to help the Georgian Government (GOG) safeguard human and animal health. USDA will also help the GOG to develop and disseminate agricultural statistics, and will help the Ministry of Agriculture and Food provide high-quality extension services to the Georgian agricultural sector.	Trade-related Agriculture		<b>1,540,000</b>
		Activity Total		<b>1,540,000</b>
<b>Cochran Fellowship Program</b>	The Cochran Fellowship Program provides training for agriculturalists from middle-income, emerging market, and emerging democracy countries throughout the world. The training takes place in the US and targets senior and mid-level specialists and administrators from the public and private sectors, who are concerned with agricultural trade, agribusiness development, management, policy and marketing. Since 1984, the program has provided over 14,000 fellowships to participants from 123 countries.	Trade-related Agriculture	<b>100,000</b>	<b>100,000</b>
		Activity Total	<b>100,000</b>	<b>100,000</b>
<b>Commodities Transfers (ASCOT)</b>	Analysis of Strategic Commodities Transfer (ASCOT) Training in various countries.	Enterprise Development		<b>100,627</b>
		Activity Total		<b>100,627</b>

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<b>Conference on UNSCR 1540 and Border Operations</b>	Government official participation in NATO conference on UNSCR 1540 concerning border operations and control.	Customs Operations		<b>1,035</b>
		Activity Total		<b>1,035</b>
<b>Economic Prosperity Initiative</b>	This project will improve Georgia's overall economic competitiveness through assistance designed to improve both economic governance and private sector competitiveness. Through its assistance the project will cover three program areas: 1) Expand and deepen Georgia's economic governance capacity and country-level competitiveness; 2) Improve the competitiveness of agriculture sector; and 3) Improve the competitiveness of targeted non-agriculture sectors. Georgia Description for 2010: In FY11 EPI was on its first year of implementation, therefore conducted various assessments in TCB including intellectual property rights, the state procurement, customs administration, agricultural insurance and pension, investment sector economic governance, agriculture sector, etc. It also supported Georgia's participation in international fruit and nut, fashion apparel, regional ICT conferences, Georgian Wine Expo, wine tourism reverse trade mission, and MICE trade fairs and workshops.	Trade-related Tourism		<b>17,111</b>
		Trade-related Services (excluding Tourism)		<b>4,096</b>
		Trade-related Agriculture		<b>54,987</b>
		Trade Related Procurement		<b>72,710</b>
		Trade Promotion		<b>393,253</b>
		Technical Barriers to Trade (TBT)		<b>51,485</b>
		Other Trade Capacity Building		<b>1,013,909</b>
		Intellectual Property Rights (IPR)		<b>386,494</b>
		Financial Sector Development		<b>258,381</b>
		FTAs and Trade Integration		<b>108,512</b>
		Environmental Standards and Trade		<b>224,301</b>
		Enterprise Development		<b>154,874</b>
		Customs Operations		<b>333,275</b>
		Competition Policy, Business Environment, and Governance		<b>752,190</b>
		Activity Total		<b>3,825,578</b>

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<b>Equipment - TO 10-004 (EXBS and incremental included)</b>	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations		<b>178,927</b>
		Activity Total		<b>178,927</b>
<b>Export Control Academy Training and Assessments</b>	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	<b>30,900</b>	
		Activity Total	<b>30,900</b>	
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations		<b>700,000</b>
		Activity Total		<b>700,000</b>
<b>Financial Deepening in Georgia</b>	The Overseas Private Investment Corporation (OPIC) is providing \$39 million in financing to JSC BANK OF GEORGIA for Funding of Tier II Capital (Subordinated Loan) and for the Expansion of the Company's Residential Mortgage Portfolio in Georgia.	Financial Sector Development	<b>1,537,000</b>	
		Activity Total	<b>1,537,000</b>	
<b>Georgia - Capacity Building in Technology Transfer and Licensing</b>	CLDP conducted workshops in conjunction with the Georgian Research and Development Foundation and the Technical University of Georgia on R&D commercialization, technology transfer and technology licensing. Attended by Georgian advanced technology firms, research laboratories, and government representatives, the programs aimed to deepen the participants' knowledge of IP commercialization and promote the development and growth of Georgia's science and technology sector.	Trade Promotion		<b>200,000</b>
		Activity Total		<b>200,000</b>
<b>Georgia Compact: Regional Infrastructure Rehabilitation Project - Energy Rehabilitation Activity</b>	The Regional Infrastructure Rehabilitation Project will improve municipal infrastructure, complete and upgrade roads connected to the main road system, and complete a financing plan for energy infrastructure. This activity will improve access to markets, resources, and services; improve municipal services to the different regions; increase the reliability of energy supplies.	Trade-related Infrastructure	<b>13,000,000</b>	
		Activity Total	<b>13,000,000</b>	
<b>Georgia Compact: Regional Infrastructure Rehabilitation Project - Regional Infrastructure Activity</b>	The Regional Infrastructure Rehabilitation Project will improve municipal infrastructure, complete and upgrade roads connected to the main road system, and complete a financing plan for energy infrastructure. This activity will improve access to markets, resources, and services; improve municipal services to the different regions; increase the reliability of energy supplies.	Trade-related Infrastructure	<b>26,000,000</b>	
		Activity Total	<b>26,000,000</b>	
<b>Georgia Compact: Regional Infrastructure Rehabilitation Project - Road Rehabilitation Activity</b>	The Regional Infrastructure Rehabilitation Project will improve municipal infrastructure, complete and upgrade roads connected to the main road system, and complete a financing plan for energy infrastructure. This activity will improve access to markets, resources, and services; improve municipal services to the different regions; increase the reliability of energy supplies.	Trade-related Infrastructure	<b>60,000,000</b>	
		Activity Total	<b>60,000,000</b>	

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<b>Georgia Employment and Infrastructure Initiative (GEII)</b>	The Georgia Employment and Infrastructure Initiative provides technical assistance, training and construction/rehabilitation support to increase the incomes of over 350,000 people in 300 rural communities throughout the country. The program works in agricultural sub-sectors to facilitate linkages between the small producers in rural areas and medium- to large businesses and producer organizations, it increases capacity of community. At the community level, GEII supports agriculture and tourism.	Trade-related Tourism	113,360	
		Trade-related Infrastructure	113,360	
		Trade-related Agriculture	236,166	
		Enterprise Development	3,779	
		Competition Policy, Business Environment, and Governance	5,667	
		Activity Total	472,332	
<b>Georgia: Consultations on U.S. Import Standards for GSP Eligible Products</b>	CLDP, along with the U.S. Embassy and its Georgian interlocutors, hosted a Georgian delegation comprised of key government officials, trade association representatives, and private sector agricultural producers. These consultations further informed the delegates on how to import GSP-eligible agricultural products into the U.S. through visits to relevant government agencies, such as USTR, USDA, FDA, TTB, CBP and ITA, and meetings with U.S. importers, distributors and trade associations.	Trade Promotion		250,000
		Activity Total		250,000
<b>Georgian Coast Guard Patrol Boat Refurbishment</b>	Georgian Coast Guard Patrol Boat Refurbishment	Customs Operations		300,000
		Activity Total		300,000
<b>Global Labor Union and NGO Strengthening</b>	The Global Labor Union and NGO Strengthening Program has as its main objectives: 1) to promote the adoption and effective enforcement of international core labor standards, 2) to establish legal frameworks to protect and promote civil society, 3) to increase the institutional and financial viability of labor unions and labor NGOs, 4) to strengthen democratic political culture and gender equity, and 5) to enhance the free flow of information and build human capacity through education and training.	Trade-related Labor	10,250	
		Activity Total	10,250	
<b>Global Labor Union and NGO Strengthening- Georgia</b>	The program will conduct 25 workshops on grassroots democratic trade union activism and economic literacy for GTUC leaders and members throughout Georgia. These seminars will address Georgian labor law; the structure of the international labor movement and core conventions of the ILO; organizing in local trade union organizations; the principles of market economy; the role of democratic trade unions in the country's economy; and how political choices can influence workers' economic futures. Georgia Description for 2010: The program will conduct 25 workshops on grassroots democratic trade union activism and economic literacy for GTUC leaders and members throughout Georgia. These seminars will address Georgian labor law; the structure of the international labor movement and core conventions of the ILO; organizing in local trade union organizations; the principles of market economy; the role of democratic trade unions in the country's economy; and how political choices can influence work	Trade-related Labor		23,825
		Activity Total		23,825

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Activity Title	Activity Description	TCB Category		
<b>Inspection and Detection Equipment (EXBS)</b>	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	<b>481,100</b>	
		Activity Total	<b>481,100</b>	
<b>Interdict/RADACAD Training (EXBS)</b>	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations		<b>291,007</b>
		Activity Total		<b>291,007</b>
<b>International Rail Interdiction Training (IRIT) in Georgia</b>	International Rail Interdiction Training (IRIT) om Georgia.	Customs Operations		<b>143,792</b>
		Activity Total		<b>143,792</b>
<b>Macroeconomic Foundation for Growth</b>	Treasury's Office of Technical Assistance will continue to help the Georgian Government (GOG) transform and modernize its resource allocation systems, strengthen the effectiveness of institutions that administer fiscal policy, and improve budgetary decision-making. With the support of OTA assistance, GOG revenue and expenditure systems administration will become more transparent, equitable and timely.	Financial Sector Development	<b>1,500,000</b>	
		Activity Total	<b>1,500,000</b>	
<b>National Animal Health Project (NAHP)</b>	NAHP increases the ability of producers to meet international zoo sanitary standards, food inspection and certification, and increases the host government's ability to meet obligations to international organizations and treaties.	Trade-related Agriculture	<b>500,000</b>	
		Activity Total	<b>500,000</b>	
<b>Special American Business Internship Training</b>	The Special American Business Internship Training (SABIT) Program facilitates economic development through the training of managers and scientists in U.S. business practices, thereby advancing commercial partnerships and encouraging market-based reforms. SABIT programs train business managers and scientist-entrepreneurs in U.S. companies where they are exposed to Western management concepts that provide models for process improvement.	Other Trade Capacity Building	<b>200,000</b>	
		Enterprise Development		<b>200,000</b>
		Activity Total	<b>200,000</b>	<b>200,000</b>
<b>Trade and Investment Competitiveness Project</b>	Project will offer courses to businesses on a wide variety of topics, including e-commerce, business services, HR practices, good governance and accounting standards, and WTO and free trade agreements, in order to create a friendlier business and investment environment.	Other Trade Capacity Building	<b>1,211,000</b>	
		Activity Total	<b>1,211,000</b>	
<b>U.S. Department of the Treasury-Office of Technical Assistance (OTA)</b>	OTAs program focuses on addressing government finance functions. It provides policy, regulatory, and technical assistance to improve decision making and capability while also increasing transparency.	Competition Policy, Business Environment, and Governance		<b>1,730,000</b>
		Activity Total		<b>1,730,000</b>
<b>UGA Export Control Academy - Fall 2011</b>	UGA Export Control Academy	Customs Operations		<b>7,646</b>
		Activity Total		<b>7,646</b>
<b>Workshop and Consultations on US Import Standards for GSP-Eligible Products</b>	CLDP held consultations, workshops and site visits on US Import Standards for GSP-Eligible Products in Tbilisi, Kutaisi, and Batumi, Georgia and Washington, DC for government officials, trade association representatives, and private sector agricultural producers. The goal of the program was to increase and diversify Georgia's exports by developing Georgian agricultural producers' capacity to take advantage of the U.S. GSP program, and to help producers understand U.S. standards and regulations.	Trade Promotion		<b>300,000</b>
		Activity Total		<b>300,000</b>