

Table 1. Global ns Trade Capacity Assistance for 2009 and 2010

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Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
11th International Export Control Conference	11th International Export Control Conf. (Ukraine)	Customs Operations		405,230
		Activity Total		405,230
2011 Transshipment Conference - Dubai	2011 Transshipment Conference - Dubai	Customs Operations		535,189
		Activity Total		535,189
4th Session of the Chilean Subcommittee on Aquaculture	CFSA-CFSAN expert participated along with USDA and NOAA representatives with the Ministry of Aquaculture, Committee on Fisheries to develop FAO guidelines for aquaculture certification to achieve safe global aquaculture production October 6-10, 2008.	Other Trade Capacity Building	6,500	
		Activity Total	6,500	
AIT Reimbursement	AIT Reimbursement related to customs conferences and activities.	Customs Operations		3,225
		Activity Total		3,225
ARF Inter-sessional Meeting on Nonproliferation and Disarmament	ARF Inter-sessional Meeting on Nonproliferation and Disarmament	Customs Operations		71,100
		Activity Total		71,100
Academic Exchange Programs	ECA sponsored the exchange of U.S. and foreign students, scholars, and professionals from countries focused on trade-related subjects such as international economics, trade law, and multinational business management.	Other Trade Capacity Building	31,387,650	32,329,279
		Activity Total	31,387,650	32,329,279
Advanced Patent Program - Global	This program focused on advanced patent law and practice including technology-specific issues. The program included such topics as patent quality initiatives, advanced claims analysis, advanced novelty and obviousness, the Patent Cooperation Treaty (PCT), as well as other topics such as biotechnology, pharmaceuticals, software and computer-implemented inventions, nanotechnology and plant protection.	Intellectual Property Rights (IPR)		49,850
		Activity Total		49,850
Advisor and AO Orientation Training	Advisor and AO Orientation Training	Customs Operations		176,000
		Activity Total		176,000
Assessment Services TO 10-010	Assessment Services TO 10-010	Customs Operations		400,000
		Activity Total		400,000
Baltics Internet Piracy Training Conference	March 24-30, the IPLEC helped organize and conduct a regional internet piracy training conference in Tallinn, Estonia for about 70 prosecutors, police, and other officials from Estonia, Latvia, Lithuania, Russia, Finland, and Sweden. The IPLEC gave four presentations: collection of electronic evidence, strategies for successful search and seizure of electronic evidence, prosecuting internet piracy, and international cooperation in investigating and prosecuting internet piracy.	Intellectual Property Rights (IPR)		2,836
		Activity Total		2,836

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Biotechnology Regulatory Development Assistance	Regulation of agricultural biotechnology has implications for environmental and human health safety as well as agricultural trade. This activity provides a global platform for technical assistance to developing countries in Asia and Africa to develop and implement biosafety regulatory policies and practices. Global ns Description for 2010: The program for Biosafety Systems is working to build national biosafety systems in Africa and Asia. Activities include capacity building, regulatory development, regional harmonization and improved oversight of biotech crops and their import/export regulations.	Trade-related Agriculture	400,000	500,000
		Environmental Standards and Trade	400,000	500,000
		Competition Policy, Business Environment, and Governance	1,000,000	900,000
		Activity Total	1,800,000	1,900,000
Bulgaria Tracker Fix (FGM)	Bulgaria Tracker Fix (FGM)	Customs Operations		8,181
		Activity Total		8,181
Business Climate Legal and Institutional Reform (BizCLIR) Project	The BizCLIR task order provides diagnostic and economic enabling environment technical services aimed at improving countries' economic performance. Areas being covered include Doing Business type indicators, Agribusiness diagnostics, private sector health diagnostics, and women-focused research and reforms. BizCLIR also provides a web-based portal for disseminating the information and best practices analyzed at www.bizclir.com .	WTO Accession and Compliance	200,000	
		Trade-related Tourism	50,000	
		Trade-related Agriculture	200,000	
		Trade Promotion	150,000	
		Other Trade Capacity Building	100,000	
		Intellectual Property Rights (IPR)	100,000	
		Financial Sector Development	100,000	
		Environmental Standards and Trade	100,000	
		Customs Operations	100,000	
		Activity Total	1,000,000	
Business Growth Initiative	The Business Growth Initiative is an enterprise development project which assists USAID missions in all facets of project work: design, evaluation, project research, technical brief writing, dissemination of best practices through workshops, and website work.	Trade-related Tourism	50,000	
		Trade-related Services (excluding Tourism)	50,000	
		Trade-related Agriculture	100,000	
		Trade Promotion	200,000	
		Enterprise Development	200,000	

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Business Growth Initiative	The Business Growth Initiative is an enterprise development project which assists USAID missions in all facets of project work: design, evaluation, project research, technical brief writing, dissemination of best practices through workshops, and website work.	Activity Total	600,000	
Business and Biodiversity Offsets Program (BBOP)	The Business and Biodiversity Offsets Program (BBOP) assists businesses and governments to design and implement biodiversity offsets that will mitigate loss of biodiversity from extractive industry. It is also setting international standards for these offsets and helping countries to learn about and ultimately adopt these standards into their policies. Countries that use these offsets will be able to maintain healthy environments while attracting and retaining industries for economic growth.	Environmental Standards and Trade	114,181	
		Activity Total	114,181	
CT-30 Kits in Estonia	Provision of CT-30 kits (gamma radiation backscatter equipment) in Estonia to enable the detection of contraband goods.	Customs Operations		50,000
		Activity Total		50,000
Cell Phones- EXBS Program	Cell Phones- EXBS Program	Customs Operations		20,000
		Activity Total		20,000
Cochran Fellowship Program	The Cochran Fellowship Program provides training for agriculturalists from middle-income, emerging market, and emerging democracy countries throughout the world. The training takes place in the US and targets senior and mid-level specialists and administrators from the public and private sectors, who are concerned with agricultural trade, agribusiness development, management, policy and marketing. Since 1984, the program has provided over 14,000 fellowships to participants from 123 countries.	Trade-related Agriculture	2,700,000	4,877,000
		Activity Total	2,700,000	4,877,000
Codex Alimentarius Commission ad hoc Codex Intergov'tl Task Force on Antimicrobial Resistance	FDA CVM led the subgroup that focused on preliminary risk management priority setting issues and served as the chair of the electronic working group that was given the responsibility of merging the draft guidances into a single document. The Codex guidance will permit countries to identify risks associated with use of antimicrobials in food-producing animals, help to better assure the safety of foods from animals, and thus promote the trade in these commodities. October 13-23, 2009 Global ns Description for 2010: CODEX	Sanitary and Phyto-Sanitary Measures (SPS)		26,100
		Activity Total		26,100
Codex Outreach	The Codex technical committee sessions and outreach activities designed and implemented through the long-standing collaboration of the U.S. Codex Office and USDA provide the administrative and programmatic support for the sessions of the Codex Committee on Processed Fruits and Vegetables and the Codex Committee on Food Hygiene. Global ns Description for 2010: The United States is the chair of both the Codex Committee on Processed Fruits and Vegetables (CCPFV) and the Codex Committee on Food Hygiene (CCFH) and must therefore host annual sessions by providing the venue, interpretation, document management, evening reception, and other session needs. The United States co-hosted the CCPFV meeting with Indonesia and the CCFH meeting with Uganda.	WTO Accession and Compliance	1,000,000	490,015
		Activity Total	500,000	490,015
Combating Exploitive Child Labor - FY09 Global Action Plan	Support to the Global Action Plan, baseline surveys, evaluations and preparation of FY 2009 project documents.	Trade-related Labor	2,821,100	
		Activity Total	2,821,100	
Combating Exploitive Child Labor - Forced Labor Research	Research on Forced Labor in the Production of Goods in Liberia, the Dominican Republic, Argentina, Bolivia, China, the Philippines, Bangladesh and Indonesia.	Trade-related Labor	125,000	
		Activity Total	125,000	

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			Total	Total
Combating Exploitive Child Labor - Global Agriculture	Cooperation to Address the Worst Forms of Child Labor in Agriculture: Support to the International Agricultural Partnership.	Trade-related Labor	1,500,000	
		Activity Total	1,500,000	
Combating Exploitive Child Labor - Global ICLS	Follow-up to the resolution on child labor statistics adopted at the 18th ICLS through methodological development and expansion of child labor data collection.	Trade-related Labor	3,000,000	
		Activity Total	3,000,000	
Commodities Transfers (ASCOT)	Analysis of Strategic Commodities Transfer (ASCOT) Training in various countries.	Enterprise Development		96,500
		Activity Total		96,500
Commodity Identification Training (CIT)	Commodity Identification Training (CIT)	Customs Operations		50,000
		Activity Total		50,000
Conference Support	Conference Support	Customs Operations		960,130
		Activity Total		960,130
Currency Hedging Facility	The Overseas Private Investment Corporation (OPIC) is providing \$20 million in financing to MFX SOLUTIONS, INC. to Provide Collateral Required for Hedging CUrrency Risk in Transactions to MFIs in All Opic Countries.	Financial Sector Development	850,000	
		Activity Total	850,000	
Customs Study Visit	World Customs Organization Accreditation of IP Trainers for Criminal Enforcement, May 17-23, 2010, Brussels, Belgium; 4 Mexican and 3 South African participants; the goal was to become an expert in detecting and deterring customs crimes involving counterfeiting and intellectual property (IP) infringement. Due to the awareness raised, there have been numerous seizures of IP counterfeit goods leading to criminal investigations. Global Description for 2010: World Customs Organization Accreditation of IP Trainers for Criminal Enforcement, May 17-23, 2010, Brussels, Belgium; The goal was to become an expert in detecting and deterring customs crimes involving counterfeiting and intellectual property (IP) infringement. In particular there were attendees from Mexico and South Africa.	Intellectual Property Rights (IPR)		84,360
		Activity Total		84,360
EU List Translations - TO 10-013	EU List Translations - TO 10-013	Customs Operations		75,000
		Activity Total		75,000
Embassy Briefing: FDA Prior Notice Final Rule	March 12, 2009 - FDA-CFSAN held an Embassy Briefing to perform outreach on the content of the Final Rule for FDA Prior Notice; 81 registered attendees represented at least 30 countries.	Other Trade Capacity Building	3,000	
		Activity Total	3,000	
Emerging Markets SPS Capacity Building Program	For emerging markets countries, capacity building in plant health, animal health, and food safety systems. Assisted countries included: China, Malaysia, Kazakhstan, Vietnam, Peru, WTO accession countries plus regional program in Africa and APEC emerging market countries. The goal is to harmonize SPS regulations with the international standard setting bodies and increase export opportunities for plant, horticultural, and animal products.	WTO Accession and Compliance	50,000	
		Trade-related Agriculture	1,382,394	
		Technical Barriers to Trade (TBT)	50,000	
		Sanitary and Phyto-Sanitary Measures (SPS)	100,000	
		Activity Total	1,582,394	

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Enabling Agriculture Trade (EAT)	The food price spikes of 2007–2008, which gave rise to the Feed the Future Initiative (FTF), highlighted the need for improved policy frameworks in developing country to ensure food security. EAT was developed as diagnostic tool to provide analysis of policy constraints to partners to assistance in their FTF and agricultural programming.	Trade-related Agriculture		700,000
		Sanitary and Phyto-Sanitary Measures (SPS)		200,000
		FTAs and Trade Integration		100,000
		Activity Total		1,000,000
End-of-FY Reserve	End-of-FY Reserve	Customs Operations		100,000
		Activity Total		100,000
Enforcement Program for Prosecutors	Intellectual Property Enforcement Program for Criminal Prosecutors.	Intellectual Property Rights (IPR)		70,191
		Activity Total		70,191
Enforcement Training Development (EXBS)	The Export Control and Related Border Security Program (EXBS) develops and implements training tools and courses for customs operations.	Customs Operations	659,874	
		Activity Total	659,874	
Enhanced Integrated Framework	The Enhanced Integrated Framework Trust Fund finances diagnostic trade integration studies of LDCs' trade opportunities and constraints. These studies serve to mobilize and coordinate trade-related assistance. Using the studies, local officials develop and validate a prioritized assistance plan through a national process involving stakeholders from the private sector, donors, government officials, and civil society.	WTO Accession and Compliance		400,000
		Competition Policy, Business Environment, and Governance	200,000	
		Activity Total	200,000	400,000
Equipment - TO 10-004 (EXBS and incremental included)	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations		50,000
		Activity Total		50,000
Equipment - TO 10-005 (EXBS and LATA included)	Strategic Trade Control Development Assistance	Customs Operations		331,633
		Activity Total		331,633
Essential Legal Authorities (ELA) Course - Regional	Essential Legal Authorities (ELA) Course - Regional	Customs Operations		50,224
		Activity Total		50,224
Establishment of an Advisory Group on Integrated Surveillance of Antimicrobial Resistance	FDA CVM funded the Advisory Group (WHO). Outcome of this Advisory Group initiative will be an internationally integrated antimicrobial resistance surveillance program. Coordinated and continuous international surveillance programs will input data about zoonotic and enteric bacteria from animal, food, and human services to a central location available worldwide. These actions will help to assure the safety of foods in int'l trade and thus promote int'l trade in food commodities. 10/1/09- 9/30/10. Global ns Description for 2010: WHO	Sanitary and Phyto-Sanitary Measures (SPS)		847,500
		Activity Total		847,500

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			Total	Total
Export Control Academy Training and Assessments	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	18,022	121,449
		Activity Total	18,022	121,449
Export Control Equipment and Maintenance (EXBS)	The Export Control and Related Border Security Program (EXBS) assists other countries in obtaining and maintaining export control equipment.	Customs Operations	594,247	
		Activity Total	594,247	
Export Control Program Administration (EXBS)	The Export Control and Related Border Security Program (EXBS) assists other countries by disseminating program analysis, translations of dual-use control lists, and advising on management solutions to customs operations and export controls.	Customs Operations	838,967	
		Activity Total	838,967	
Export Control Regional Advisors (EXBS)	Export Control Regional Advisors (EXBS) provides countries in all regions access to expertise on customs operations and export control issues.	Customs Operations	3,154,203	
		Activity Total	3,154,203	
Export Management and Compliance Program Dev Seminar	Export Management and Compliance Program Dev Seminar.	Customs Operations		9,306
		Activity Total		9,306
FDA Food labeling Training Program - Global	FDA-CFSAN developed this 2-hour intensive on-line training program (also available on DVD) as a tool for FDA, USDA, Dept of Commerce foreign post officers to train the international food industry on FDA requirements for food labeling to facilitate trade. 6/11/2010 Global Description for 2010: Global	Sanitary and Phyto-Sanitary Measures (SPS)		48,500
		Activity Total		48,500
FDA-CFSAN International Visitors' Program	CFSAN trained 326 international visitors in 62 visits from over 40 developing countries. Most were short visits (1-3 hours), but some lasted up to 30 days. Long-term research and lab training is provided for 3-24 months with country support. Topics included food safety inspection and compliance problems, agricultural biotechnology, food additive safety, infant formula, food labeling, seafood and juice HACCP, Good Manufacturing Practices (GMP), antibiotic use in aquaculture. 10/1/09 - 9/30/2010	Sanitary and Phyto-Sanitary Measures (SPS)		142,100
		Activity Total		142,100
FS Share	FS Share will identify financial sector best practices, aggregate these best practices, share them with missions, and then provide model scopes of work for financial sector development. FS Share is a mechanism that assists Missions to improve their financial sector activities. The dual overarching objectives are to: (1) Increase access to financial services, and (2) Develop well-functioning financial markets.	Financial Sector Development	1,250,000	1,021,149
		Activity Total	1,250,000	1,021,149
Financial Deepening for Coffee Cooperatives	Loans to Fairtrade Certified Coffee Cooperatives	Trade-related Agriculture		737,000
		Activity Total		737,000
Foreign Embassy Outreach: FDA Reportable Food Registry Workshop	Date: 7/23/09-8/09 - FDA-CFSAN held public meetings in College Park MD, Chicago IL, and Oakland CA to perform outreach to foreign embassies prior to the opening of the new electronic portal for the Reportable Food Registry; 18 of 50 notified embassies attended. US Commercial Officers of Dept of State, USDA-FAS Agricultural Attaches, and FDA foreign officers were also notified to share the info to FDA's int'l regulatory counterparts and the int'l facilities exporting FDA-regulated foods to US.	Other Trade Capacity Building	15,000	
		Activity Total	15,000	

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Activity Title	Activity Description	TCB Category	FY2009 Total	FY2010 Total
Fund Cite: Macau Participation in Annual Update Conference	Fund Cite: Macau Participation in Annual Update Conference	Customs Operations		7,400
		Activity Total		7,400
Funding for Supporting the OIE Animal Health and Welfare Activities	The World Organization for Animal Health (OIE) activities are helping to assure the availability of safe and effective veterinary drugs worldwide. These actions will help to assure the control of animal diseases and the safety of foods derived from animals and result in enhancing international trade in such food commodities, in veterinary drugs, and in live animals. Various activities from October 1, 2009 - September 30, 2010. Global ns Description for 2010: OIE member countries.	Sanitary and Phyto-Sanitary Measures (SPS)		565,000
		Activity Total		565,000
General IPR Enforcement Program	Program focused on intellectual property enforcement.	Intellectual Property Rights (IPR)		94,975
		Activity Total		94,975
Global Child Labor Research Project	Global child labor research and support to Understanding Children Work (UCW).	Trade-related Labor		3,500,000
		Activity Total		3,500,000
Global GAP Conference	Date: October 14-17, 2008 FDA-CFSAN speaker shared expertise on managing food safety risks in produce with Global GAP Conference attended by agriculture experts from many countries.	Other Trade Capacity Building	4,800	
		Activity Total	4,800	
Global Regional Export Controls (EXBS)	The Export Control and Related Border Security Program (EXBS) provides funding so that member countries can learn about best practices in the field, attend international and regional conferences, and customize their implementation of tracker equipment.	Customs Operations	1,970,863	
		Activity Total	1,970,863	
Global Support for Border Security & Operations	Activities to promote border security and improve operations.	Customs Operations		50,000
		Activity Total		50,000
Green Border Modular Project	Green Border Modular project	Customs Operations		99,412
		Activity Total		99,412
Hssal Enforcement Assessment Tool Development	Hssal Enforcement Assessment Tool Development	WTO Accession and Compliance		835,361
		Activity Total		835,361
IICA Workshop on Codex Alimentarius: Good Practices for Participation in SPS Forums	One CFSAN expert joined IICA to bring four Codex representatives from the Pacific Islands to Jamaica to build their interest and motivation in participating in Codex; review of SPS Agreement, trade facilitation, Codex alimentarius standards setting process, how national committees work, site visit to Jamaican Export Complex and USDA Preclearance Program. 4/12-16/2010. Global ns Description for 2010: Cook Islands, Fiji, Samoa, Tonga, Jamaica	Sanitary and Phyto-Sanitary Measures (SPS)		5,000
		Activity Total		5,000
Infrastructure Development for Bottling Facilities	Support for combined heat & power plants for beverage bottling facilities.	Trade-related Infrastructure		37,275,000
		Activity Total		37,275,000

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Inspection and Detection Equipment (EXBS)	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	146,373	7,282
		Activity Total	146,373	7,282
Int'l Cooperation of Harmonization of Technical Requirements for Registration of Veterinary Products	In addition to preapproval study requirements, VICH has also developed guidance for post-marketing monitoring and reporting of Adverse Drug Events. Since 1996, CVM has served on the VICH Steering Committee and on all of the Expert Working Groups covering all VICH subjects related to veterinary drugs. As a result of the work of VICH, veterinary drug development and international trade in veterinary drug products are facilitated. June 14- 18/2010 London, June 23- 26/2010 Paris Global ns Description for 2010: E.U., U.S., Japan and OIE	Sanitary and Phyto-Sanitary Measures (SPS)		115,500
		Activity Total		115,500
Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance	This spending responds to a Congressional soft earmark directing the Department (INL) to fill a gap in gov't-to-gov't criminal enforcement training to build capacity of foreign law enforcement to cooperate with the USG in combating IPR theft. The earmark has been put in annually at the instance of key US industry rights holders who believe strong government-to-government involvement in training was a 'missing link' that needed to be filled to counter increasingly sophisticated transnational crime.	Other Trade Capacity Building		127,000
		Activity Total		127,000
International Aviation Security (AVSEC) Training and Technical Assistance	TSA OGS provides training and technical assistance to assist target countries in meeting International Civil Aviation Organization (ICAO) AVSEC standards. Training addresses many AVSEC subjects including basic screening techniques, cargo security, incident management, preventive security measures and essential instructor skills. Technical assistance, primarily in the form of helping partner countries finalize required national and airport-level AVSEC documents is also provided. Global ns Description for 2010: Funding reported for this activity is from State and TSA. The activity is a partnership with the Organization of American States (OAS), which provides additional funding not included in the TCB Database.	Trade-related Tourism		347,233
		Activity Total		347,233
International Conference on Counterfeiting	Joint program with Confederation of Indian Industries (CII) was an international conference on counterfeiting and piracy. The conference highlighted the important of protection of IPR and the need to combat the growing threat of piracy and counterfeiting.	Intellectual Property Rights (IPR)		38,978
		Activity Total		38,978
International Trade Centre Training for Investment Map and Researching and Analyzing Export Markets	The purpose of this activity is to enhance the abilities of developing countries to participate in international trade and investment through support for key programs of the International Trade Centre. The ITC will continue country investment and trade promotion agency activities as well as implementation of a new training program to enable the staff of investment and trade promotion agencies to improve their abilities to work effectively with country private sectors to become more competitive.	Enterprise Development	228,000	
		Activity Total	228,000	
International Transshipment Conference	International Transshipment Conference on border operations issues.	Customs Operations		353,127
		Activity Total		353,127
International Visitor Leadership Program	The International Visitor Leadership Program (IVLP) brought international visitors nominated by missions from all over the world to the United States for trade-related programs in financial markets, agriculture, environment, trade, economic and business development, transparency and other trade topics.	Other Trade Capacity Building	13,816,000	8,280,000
		Activity Total	13,816,000	8,280,000

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Activity Title	Activity Description	TCB Category	FY2009	FY2010
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Loans to SMEs for clean energy	The Overseas Private Investment Corporation (OPIC) is providing \$10 million in financing to E+CO., INC for Loans to SME's For Small Clean Energy Projects in All OPIC eligible countries.	Trade-related Infrastructure	11,000	
		Activity Total	11,000	
MFA Forum	The purpose of The MFA Forum is to develop responses to the end of textile and apparel quotas by bringing together concerned stakeholders to identify and promote collaborative strategies to support vulnerable garment industries and respect for workers' rights in the post-quota period. A principal theme is responsible competitiveness, which is the combination of policies, actions and enablers that grow sustainable markets, deliver responsible productivity, and enhance accountable performance.	Trade-related Labor	100,000	
		Trade Promotion	100,000	
		Activity Total	200,000	
New Website Development (PA)	New Website Development (PA)	Customs Operations		27,820
		Activity Total		27,820
Norman E. Borlaug International Agricultural Science and Technology Fellowship Program	The Borlaug Fellowship Program helps developing and middle-income countries strengthen their agricultural trade and scientific capacity by providing 8- 12 week of scientific training and collaborative research programs to scientists, policymakers and university faculty. Since 2004, the program has helped over 600 international agricultural professionals build capacity and market access by promoting the adoption of sound regulatory and food safety policies and new technologies. Global ns Description for 2010: The Borlaug Fellowship Program helps strengthen the agricultural trade and scientific capacity of developing and middle-income countries by providing 8- 12 week scientific training and collaborative research programs to researchers, policymakers and university faculty. The program helps to support the adoption of new technologies, improved agricultural health and sound regulatory and food safety policies. In fiscal year 2010, there were 44 Fellows from 25 countries.	Trade-related Agriculture	1,596,597	1,967,000
		Activity Total	1,596,597	1,967,000
Pallet Scanner Equipment Maintenance and Repair in Malta	Pallet Scanner Equipment Maintenance and Repair in Malta	Trade-related Infrastructure		23,525
		Activity Total		23,525
Parts for Repair of Montenegrin Maritime Border Police Outboard Motors	Parts for Repair of Montenegrin Maritime Border Police Outboard Motors	Customs Operations		57,093
		Activity Total		57,093
Patent Industrial Design Program	Program which discussed the substantive requirements for industrial design protection, and addressed the similarities and differences in international industrial design/design patent practice.	Intellectual Property Rights (IPR)		45,920
		Activity Total		45,920
Plant Variety Protection Under the UPOV Convention Train the Trainers Program	Co-Sponsored program with the International Union for the Protection of New Varieties of Plants (UPOV) designed to train selected government officials whose responsibilities include promoting public awareness or training on plant variety protection. program objective was to build a workforce that helps promote intellectual property protection in new plant varieties and address any misunderstanding/misconceptions concerning the UPOV convention.	Intellectual Property Rights (IPR)		57,935
		Activity Total		57,935

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Prosecutorial Training and Assistance	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations		139,913
		Activity Total		139,913
Protecting the Public Health and Safety and Using IP as a Tool for Economic Development	Workshop to provide training related to IP protection and enforcement including topics on public health and safety, and using IP as a tool in promoting economic development.	Intellectual Property Rights (IPR)		220,883
		Activity Total		220,883
Purchase Card Funding	Purchase Card Funding to improve border control and operations.	Customs Operations		8,545
		Activity Total		8,545
Radiation Detection Equipment Maintenance in Ukraine	Radiation Detection Equipment Maintenance in Ukraine for border operations.	Customs Operations		850
		Activity Total		850
Regional Economic Integration Activity	Improve the ability of Central Asian Enterprises to trade across borders, market assessment of Kazakh and Uzbek firm's export potential, and technical assistance to support two firms export fresh fruit and vegetables to NDN.	Other Trade Capacity Building		750,000
		Activity Total		750,000
Scientific Cooperation Research Program (SCRIP) - Global	The Scientific Cooperation Exchange Program (SCRIP) provides opportunities for collaborative research between U.S. and foreign institutions. These projects have addressed various issues including agricultural trade and market access, animal and plant health, biotechnology, food safety and security, and sustainable natural resource management in the United States and internationally. Since 1982, SCRIP has enhanced the technical skills of more than 1000 scientists from 100 countries.	Trade-related Agriculture	300,000	350,000
		Activity Total	300,000	350,000
Services to Improve WTO Compliance	Services to improve WTO Compliance with border operations.	WTO Accession and Compliance		1,400,000
		Activity Total		1,400,000
Standards and Trade Development Facility Workshop on Use of Economic Analysis in SPS Decision Making	An FDA expert made a presentation to 100 international delegates to the WTO SPS Committee on measuring the benefits and costs of food safety regulations at the STDF workshop in Geneva. 10/30/2009	Sanitary and Phyto-Sanitary Measures (SPS)		1,600
		Activity Total		1,600
Support for Trade Capacity Building: UNCTAD Contribution	The annual contribution from the United States to the United Nations Conference on Trade and Development (UNCTAD).	Other Trade Capacity Building	12,909,732	12,909,732
		Activity Total	12,909,732	12,909,732
Support for the International Trade Centre (ITC) via the WTO	The U.S. contributes to the International Trade Centre (ITC) which is engaged in trade related capacity building issues. The ITC is the technical cooperation agency of the UN Conference on Trade and Development (UNCTAD) and the World Trade Organization (WTO) for operational, enterprise-oriented aspects of trade development. Included here is only the US contribution to ITC via the WTO, as the U.S. contribution via UNCTAD is included in the regular U.S. contribution to UNCTAD listed separately.	Other Trade Capacity Building	2,028,412	1,982,089
		Activity Total	2,028,412	1,982,089
TO125 Mod 4 (SAIC) - Tracker Customization and Deployment	TO125 Mod 4 (SAIC) - Tracker Customization and Deployment	Customs Operations		11,590
		Activity Total		11,590

(Continued)

Table 1. Global ns Trade Capacity Assistance for 2009 and 2010

Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
TO20 (SAIC) - eIOC invoice	TO20 (SAIC) - eIOC invoice	Customs Operations		197,632
		Activity Total		197,632
Technical Assistance: Banking and Financial Services - Global ns	A senior regional advisor assisting and supporting the work of resident and intermittent advisors globally in providing provide policy, technical, and managerial advice to senior officials in ministries of finance, regulatory agencies, and central banks of foreign governments.	Financial Sector Development	151,490	104,677
		Activity Total	151,490	104,677
Technical Assistance: Banking and Financial Services - Global ns Financial Crisis	Work with central banks, ministries of finance, and deposit insurance agencies to develop and implement emergency crisis response programs.	Financial Sector Development	493,622	1,113,879
		Activity Total	493,622	1,113,879
Technical Assistance: Budget and Financial Accountability - Global ns	Senior Budget Team advisor's activities include: recommending policy and planning options, representing the Team in various institutional settings, implementing decisions, preparing management documents, recruiting and screening advisor candidates, supporting residents and intermittents in accomplishing their work plans, troubleshooting and performing assessment missions.	Competition Policy, Business Environment, and Governance	498,966	473,894
		Activity Total	498,966	473,894
Technical Assistance: Budget and Financial Accountability - Global ns PEPFAR	Visit and report on 19 PEPFAR countries that are in the process of drafting Bilateral Partnership Frameworks to explore the possibility of providing financial management technical assistance to ministries of finance and health ministries.	Competition Policy, Business Environment, and Governance	50,363	31,633
		Activity Total	50,363	31,633
Technical Assistance: Government Debt Issuance and Management - Global ns Cash Forecasting	To build capacity to monitor and forecast Treasury cash requirements at the national and provincial levels in countries in which Treasury OTA has or may have projects.	Financial Sector Development	7,041	44,485
		Activity Total	7,041	44,485
Technical Assistance: Reg Global ns (Money Service Businesses) - Economic Crimes	Initiate Money Service Businesses development work in Costa Rica, El Salvador, Guatemala, Honduras, Jordan and Mexico.	Competition Policy, Business Environment, and Governance		16,202
		Activity Total		16,202
Technical Assistance: Regional Global ns (FIU Analysis and Architecture) - Economic Crimes	Global training program focuses on the skills, techniques and tools required to analyze suspicious transaction reports (STRs) and other financial information. The course primarily targets financial intelligence units (FIU) analysts, but the training can also benefit officials of enforcement or regulatory agencies that use STRs.	Competition Policy, Business Environment, and Governance	267,545	269,654
		Activity Total	267,545	269,654
Technical Assistance: Regional Global ns - Government Debt Issuance and Management	Senior advisor assisting project country Resident Advisors, and as requested, providing policy, technical, and managerial advice to senior officials in ministries of finance and central banks throughout the world. In addition, this advisor assists and supports the Associate Director for Government Debt Issuance and Management in her management capacity.	Financial Sector Development	262,964	344,980
		Activity Total	262,964	344,980

(Continued)

Table 1. Global ns Trade Capacity Assistance for 2009 and 2010

Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
Technical Assistance: Regional Global ns - Revenue Administration and Policy	Regional advisors oversee projects in the Middle East, Eurasia, Sub-Saharan Africa, and in Central and South America. The three regional advisors serve as mentors for resident and intermittent advisors and provide assistance to their respective projects in human resource management and strategic planning and management, working with senior tax administration officials in counterpart governments.	Competition Policy, Business Environment, and Governance	489,733	326,249
		Activity Total	489,733	326,249
Textile Production Verification Team (TPVT) Site Visits	ICE HSI and CBP assists international governments in identifying factories that are noncompliant with trade preference programs that are designed to develop international economies. TPVT verifies the production capacity of factories and ensure compliance with the requirements necessary to obtain and maintain duty preference, and educates officials regarding the illegal transshipment of non-partner products where false claims of duty and COO are made to circumvent program requirements and duties. Global ns Description for 2010: In fiscal year (FY) 2010, HSI and CBP conducted TPVT visits to the following countries pursuant to the identified legislative trade initiatives: African Growth Opportunities Act (AGOA): Lesotho, Mauritius, and Swaziland; Dominican Republic - Central America Free Trade Agreement (DR-CAFTA): Honduras, Guatemala, El Salvador, Nicaragua, and the Dominican Republic; Qualifying Industrial Zones (QIZ): Egypt and Jordan; and Peru Free Trade Agreement (FTA): Peru.	Customs Operations		75,000
		Activity Total		75,000
Tracker Equipment	Tracker equipment to improve border operations.	Customs Operations	440,403	204,039
		Activity Total	440,403	204,039
Trademark Examination	Program focused on strategies and techniques for quality trademark examination practice. It included training on substantive trademark issues, such as distinctiveness, likelihood of confusion, well known marks, and geographical indications.	Intellectual Property Rights (IPR)		55,748
		Activity Total		55,748
	Program which presented strategies and techniques for quality trademark examination practice. It included training on substantive trademark issues, such as distinctiveness, likelihood of confusion, well known marks, and geographical indications. The program also included case study roundtables.	Intellectual Property Rights (IPR)		44,287
		Activity Total		44,287
Translation Services	Translation of Materials for Green Border Tracking Techniques, Croatian Translation of Equipment User Manuals, Translations Support, Translation of IBET Materials into Albanian, Translation of X-Ray User Manual, Translation of IBET Briefings for Kosovo, Albanian and Serbian Translations of Baggage X-Ray Manual, Translation of IBET Briefings in Macedonia, Translation Support for Legal Consultation Visit to Mexico	Customs Operations		1,265
		Activity Total		1,265
U.S. Trade and Development Agency (USTDA)	USTDA programs in Eurasia are developed through close consultations with governments, international institutions, and the private sector. Proposals are selected based on anticipated potential to increase trade with U.S. companies and their impact on furthering economic development in the host country. This approach allows USTDA to respond to current needs in the region and to maintain valuable contacts with governments and business partners.	Trade Promotion		500,000
		Activity Total		500,000
UGA Export Control Academy - Fall 2011	UGA Export Control Academy	Customs Operations		8,018
		Activity Total		8,018
UK MANPADS Handbook	UK MANPADS Handbook	Customs Operations		17,000
		Activity Total		17,000

(Continued)

Table 1. Global Trade Capacity Assistance for 2009 and 2010

Activity Title	Activity Description	TCB Category	FY2009	FY2010
			Total	Total
UNODA 1540 Workshop (Mod 4)	UNODA 1540 Workshop (Mod 4) to improve border operations.	Customs Operations		50,000
		Activity Total		50,000
Visual User Guide for Commodity Identification in Malaysia	Visual User Guide for Commodity Identification in Malaysia	Customs Operations		100,000
		Activity Total		100,000
WIPO-USPTO Advanced IPR Summer School Program	Program co-sponsored with WIPO on intellectual property rights training.	Intellectual Property Rights (IPR)		3,000
		Activity Total		3,000
WTO Global Trust Fund Contribution	The Global Trust Fund at the World Trade Organisation supports developing country WTO members and observers participation in the Doha Round of multilateral trade negotiations.	WTO Accession and Compliance	1,900,000	1,050,000
		Activity Total	950,000	1,050,000
Workshop on FDA's Reportable Food Registry	Two FDA experts presented at this outreach meeting on FDA's new Reportable Food Registry at the WTO SPS Committee Meeting in Geneva, Switzerland, which was attended by 120 delegates, representing 74 countries. Feedback from this program was used by FDA to design outreach materials for foreign governments. 10/28/2009	Sanitary and Phyto-Sanitary Measures (SPS)		1,600
		Activity Total		1,600
World Bank Doing Business	USAID is funding assistance by the World Bank's Doing Business team to identify and reduce barriers to trade and investment, including improving business registration, construction permits, collateral, insolvency, and customs systems.	Customs Operations	200,000	
		Competition Policy, Business Environment, and Governance		1,875,000
		Activity Total	200,000	1,875,000
Worldwide Support for Trade Capacity Building	Worldwide Support for Trade Capacity Building (TCBoost) helps developing countries determine their trade-related assistance needs and design and implement TCB programs. TCBoost covers trade facilitation and customs reform, trade policymaking and negotiations, export diversification and competitiveness, and economic adjustments to trade liberalization. A website is forthcoming.	Trade-related Infrastructure	400,000	300,000
		Trade Related Procurement		100,000
		Trade Promotion	500,000	
		Customs Operations	500,000	200,000
		Competition Policy, Business Environment, and Governance		375,000
		Activity Total	1,400,000	975,000
X-Ray Van Maintenance TO 10-005	X-Ray Van Maintenance TO 10-005	Customs Operations		605,291
		Activity Total		605,291