

Table 1. Afghanistan Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
#40226: First responder equipment and train-the-trainer training for Afghan Customs & Border Police	The EXBS Program will provide first responder equipment and train-the-trainer programs to the Afghan Customs and Border Police assigned to border crossing ports. The Afghan Customs and Border Police officials at the border ports will be the first to encounter nuclear, biological or chemical materials that could be used to manufacture weapons of mass destruction (WMD). These materials could be concealed in unsafe or unstable containers.	Customs Operations		150,000
		Activity Total		150,000
#44206: Basic Detection and Search Equipment & Training for Afghan Customs & Border Police Officers	The program provides additional basic border inspection equipment & train-the-trainer programs for the Afghan Customs & Border Police assigned to border-crossing ports. The equipment & training provides Afghan border officers with expertise on equipment designed to assist them in the detection of weapons of mass destruction & dual-use material. The train-the-trainer program ensures that future officers assigned to the border units will receive the training required to secure their borders.	Customs Operations		250,000
		Activity Total		250,000
#44207: Afghan Center for Illicit Nuclear Trafficking	Builds & equips a Center for Illicit Nuclear Trafficking with reach back capabilities from Border Crossing Points (BCPs) & Green Border Areas. The project is related to providing ABP and ACD officials Mini Rad detection at BCPs and Green Border Area. If a radiation source is encountered, this facility will provide a reach back capability to ID the source, provide guidance in dealing with the source & if necessary, consolidating and marshalling resources to effectively deal with the radiation.	Customs Operations		300,000
		Activity Total		300,000
#44208: Mini-RADS Radiation Detection Equipment	The program provides additional basic radiation detection equipment and train-the-trainer programs for the Afghan Customs & Border Police assigned to border-crossing ports & Green Border Areas. The equipment & training provides the Afghan border officers with expertise on equipment designed to assist them in the detection of nuclear materials & WMDs. The train-the-trainer program ensures that future officers assigned to the border units will receive the training required to secure their borders.	Customs Operations		150,000
		Activity Total		150,000
Afghan Shipping Modification Request (TO 117)	Afghan Shipping Modification Request (TO 117)	Customs Operations	5,647	
		Activity Total	5,647	
Afghanistan Small Medium Enterprise Development (ASMED)	Key activities include improving market information, business and management skills, business associations, Private-public partnerships, and human capacity through professional internships. One important aspect of supporting business associations is the implementation of trade fairs (domestic), trade missions, and participation of leading small and medium enterprises and associations in international trade fairs.	Trade Promotion	650,000	
		Other Trade Capacity Building	75,000	
		Enterprise Development	75,000	
		Activity Total	800,000	
Agricultural Irrigation Support in Daykundi Province (CERP)	Support for improved irrigation systems to farmers in the Daykundi Province.	Trade-related Agriculture	30,000	
		Activity Total	30,000	
Agricultural Livestock Support in Baghlan Province (CERP)	Support for livestock farmers in Baghlan Province, including technical assistance for vaccinations.	Trade-related Agriculture	21,556	
		Activity Total	21,556	
Agricultural Support in Badghis Province (CERP)	Support for farmers in Badghis Province, including seed supply and livestock health.	Trade-related Agriculture	38,540	
		Activity Total	38,540	

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010 Total	FY2011 Total
<b>Agricultural Support in Bamian Province (CERP)</b>	Support for agricultural sector in Bamian Province, including assistance to veterinary field units, livestock farmers, seed supply, and irrigation.	Trade-related Agriculture	<b>89,771</b>	
		Activity Total	<b>89,771</b>	
<b>Agricultural Support in Farah Province (CERP)</b>	Assistance to farmers in the Farah Province, including expanded and improved irrigation systems; veterinary field operations; flood and erosion control; and seed, pesticide, and fertilizer supply.	Trade-related Agriculture	<b>2,055,490</b>	
		Activity Total	<b>2,055,490</b>	
<b>Agricultural Support in Faryab Province (CERP)</b>	Support to farmers in the Faryab Province, including irrigation improvement, training on urea treatment of wheat straw, and veterinary services for livestock.	Trade-related Agriculture	<b>16,600</b>	
		Activity Total	<b>16,600</b>	
<b>Agricultural Support in Ghazni Province (CERP)</b>	Assistance to farmers in the Ghazni Province, including: pesticides for orchard management; infrastructure for demonstration farms; education and training materials and workshops; irrigation expansion and improvement; equipment and training on food processing; and veterinary training.	Trade-related Agriculture	<b>1,824,013</b>	
		Activity Total	<b>1,824,013</b>	
<b>Agricultural Support in Helmand Province (CERP)</b>	Support to farmers in Helmand Province, including: irrigation improvement, keraz and culvert repair, and flood control; seed and fertilizer supply; grants to farmers to purchase equipment; distribution of toolkits; and rebuilding warehouses.	Trade-related Agriculture	<b>6,562,494</b>	
		Activity Total	<b>6,562,494</b>	
<b>Agricultural Support in Herat Province (CERP)</b>	Support to farmers in Herat Province, including: irrigation expansion and improvement; distribution of farm toolkits; and seed supply.	Trade-related Agriculture	<b>796,131</b>	
		Activity Total	<b>796,131</b>	
<b>Agricultural Support in Kabul Province (CERP)</b>	Support for farmers in the Kabul Province, including establishment of a rabies testing lab and a veterinary clinic, as well as irrigation assistance.	Trade-related Agriculture	<b>60,935</b>	
		Activity Total	<b>60,935</b>	
<b>Agricultural Support in Kandahar Province (CERP)</b>	Support to farmers in Kandahar Province, including irrigation improvement, seed supply, and the construction of a center for training.	Trade-related Agriculture	<b>1,844,353</b>	
		Activity Total	<b>1,844,353</b>	
<b>Agricultural Support in Kapisa Province (CERP)</b>	Support to farmers in Kapisa Province, including: assistance to the Shirizar Research Farm; irrigation improvement; seed and urea fertilizer supply; cool storage units for food processing; and soil analysis kits for extension agents.	Trade-related Agriculture	<b>214,114</b>	
		Activity Total	<b>214,114</b>	
<b>Agricultural Support in Khost Province (CERP)</b>	Support to farmers in Khost Province, including: training in bee-keeping, poultry, and vineyard management; irrigation improvement; establishment of a weather station system and a student farm; seed supply for the demonstration farm; and distribution of pesticide samples and composting kits.	Trade-related Agriculture	<b>939,184</b>	
		Activity Total	<b>939,184</b>	
<b>Agricultural Support in Kunar Province (CERP)</b>	Support to farmers in Kunar Province, including: improved irrigation and flood control; assistance to veterinary services and agriculture libraries; seed supply; equipment and materials for training programs; assistance to the local government agricultural ministry; and reforestation and tree management education.	Trade-related Agriculture	<b>1,592,488</b>	
		Activity Total	<b>1,592,488</b>	

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Agricultural Support in Kunduz Province (CERP)	Distribution of hybrid seed kits in Kunduz Province.	Trade-related Agriculture	23,325	
		Activity Total	23,325	
Agricultural Support in Laghman Province (CERP)	Support to farmers in the Laghman Province, including: assistance to the Mehtar Lam Research & Development Farm; supplies and equipment for extension agents; improved irrigation; assistance to demonstration farms and orchards; and equipment and training for food processing.	Trade-related Agriculture	1,311,056	
		Activity Total	1,311,056	
Agricultural Support in Logar Province (CERP)	Support to farmers in the Logar Province, including irrigation improvement, keraz repair, greenhouse construction, orchard development, veterinary services, and training programs.	Trade-related Agriculture	861,468	
		Activity Total	861,468	
Agricultural Support in Nangarhar Province (CERP)	Support to farmers in Nangarhar Province, including: assistance in irrigation canals and drip irrigation systems; training in orchard management, horticulture, and other techniques; support to agriculture libraries; assistance to veterinary and extension services; and infrastructure for cold storage facilities.	Trade-related Agriculture	3,129,373	
		Activity Total	3,129,373	
Agricultural Support in Nimruz Province (CERP)	Support for farmers in the Nimruz Province, including seed supply, irrigation improvement, and veterinary services.	Trade-related Agriculture	70,244	
		Activity Total	70,244	
Agricultural Support in Nuristan Province (CERP)	Support to farmers in Nuristan Province, including greenhouse construction, irrigation improvement, flood control, seed and fertilizer supply, and infrastructure for food processing.	Trade-related Agriculture	94,534	
		Activity Total	94,534	
Agricultural Support in Paktia Province (CERP)	Support to farmers in Paktia Province, including: assistance to agricultural training facilities; reforestation projects for fruit trees; improved irrigation; veterinary services; supplies to a demonstration farm; and distribution of soil analysis kits.	Trade-related Agriculture	1,327,277	
		Activity Total	1,327,277	
Agricultural Support in Paktika Province (CERP)	Support to farmers in Paktika Province, including: supplies for agricultural trainers and extension agents; demonstration food drying systems; seed and fertilizer supply; orchard and vineyard starter kits; flood control, improved irrigation, and karez repair; and the hiring of an agricultural advisor to local farmers.	Trade-related Agriculture	1,312,062	
		Activity Total	1,312,062	
Agricultural Support in Panjshir Province (CERP)	Support to farmers in Panjshir Province, including: irrigation canal repair; reseeded of orchards; and technical assistance to demonstration and experimental farms.	Trade-related Agriculture	415,680	
		Activity Total	415,680	
Agricultural Support in Parwan Province (CERP)	Support for farmers in Parwan Province, including: assistance to demonstration farms; orchard development; irrigation improvement; training programs; and distribution of appropriately scaled technologies.	Trade-related Agriculture	406,563	
		Activity Total	406,563	
Agricultural Support in Uruzgan Province (CERP)	Support for farmers in Uruzgan Province, including repair and construction of irrigation canals, as well as distribution of hybrid seed kits.	Trade-related Agriculture	126,543	
		Activity Total	126,543	
Agricultural Support in Wardak Province (CERP)	Support to farmers in Wardak Province including: irrigation improvement; building classrooms and supplying materials for agricultural training; and, infrastructure and vaccines for livestock management.	Trade-related Agriculture	1,214,577	
		Activity Total	1,214,577	

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Agricultural Support in Zabol Province (CERP)</b>	Support to farmers in the Zabol Province, including: veterinary services; classroom training in agriculture; distribution of seed kits; facilitating addition of winter wheat to crop rotation; irrigation improvement and karez repair; and distribution of farm implements to small farmers.	Trade-related Agriculture	<b>1,097,416</b>	
		Activity Total	<b>1,097,416</b>	
<b>CBP IAA</b>	CBP IAA	Customs Operations		<b>68,500</b>
		Activity Total		<b>68,500</b>
<b>Central Asia-Afghan Electricity Trade (Pamir Energy)</b>	Pamir Energy is transmitting electricity from Tajikistan to serve Afghan villages in Badakhshan Province to supply households, shops, government offices, schools, and clinics. The project will support the installation of meters and train collections officers and electrical technicians. This program is promoting greater energy cooperation, increase regional economic activity, and facilitating the development of small commercial enterprises.	Trade-related Infrastructure		<b>235,500</b>
		Activity Total		<b>235,500</b>
<b>Department of Defense (CERP) Transportation: Airport Terminal</b>	Supporting airport improvements in Afghanistan. In FY09, activity provided a modern terminal to Farah Airport. In FY10, activity supported improvements to the airport in Kandahar.	Trade-related Infrastructure	<b>108,569</b>	
		Activity Total	<b>108,569</b>	
<b>Department of Defense (CERP) Transportation: Road &amp; Bridges</b>	Activities across Afghanistan to repair, restore, and build roads and bridges. These activities develop physical infrastructure needed to promote trade.	Trade-related Infrastructure	<b>74,131,666</b>	
		Activity Total	<b>74,131,666</b>	
<b>Department of Defense (CERP): Business Support (TFBSO)</b>	Support to the Afghan government and businesses to attract international investment in the mineral sector and facilitate Afghan business development. The activities include industrial assessments, field surveys of mineral deposits, and technical support to energy and geological analysts.	Trade Promotion	<b>15,500,000</b>	
		Activity Total	<b>15,500,000</b>	
<b>Department of Defense (CERP): Electricity</b>	Activities in Afghanistan restore, repair, upgrade and/or complete new electrical installations, including power generation and distribution systems, which enable businesses to operate. These activities develop necessary infrastructure for trade.	Trade-related Infrastructure	<b>9,800</b>	
		Activity Total	<b>9,800</b>	
<b>Department of Defense (CERP): Food Production and Distribution</b>	Activities in Afghanistan restore, create and assist in food production and distribution processes. These activities help food production and distribution including meeting sanitary/phytosanitary for traded goods.	Trade-related Infrastructure	<b>724,882</b>	
		Activity Total	<b>724,882</b>	
<b>Department of Defense (CERP): Telecommunications</b>	Activities in Afghanistan repair, restore, and install new telecommunications networks, which enable businesses to communicate. These activities promote technology transfer to enhance trade.	Trade-related Infrastructure	<b>2,984</b>	
		Activity Total	<b>2,984</b>	
<b>Equipment - TO 10-001</b>	Equipment TO 10-001 - upgrades to border security.	Customs Operations		<b>225,459</b>
		Activity Total		<b>225,459</b>
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations	<b>148,328</b>	<b>94,649</b>
		Activity Total	<b>148,328</b>	<b>94,649</b>

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			Total	Total
Equipment - TO 11-001	Equipment - TO 11-001	Customs Operations		71,162
		Activity Total		71,162
Equipment - TO 11-006 (includes EXBS)	Equipment - TO 11-006 EXBS Equipment - TO 11-006	Customs Operations		350,000
		Activity Total		350,000
Equipment, Training, and Infrastructure Support	To enhance border security and operations: Equipment and Training (Lebanon), Shipping of Firefighting Equipment (Afghanistan), Equipment and Infrastructure Support (Kazakhstan), Equipment (Institute of Nuclear Physics) (Uzbekistan)	Customs Operations		62,150
		Activity Total		62,150
Export Control Academy Training and Assessments	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	32,433	
		Activity Total	32,433	
FS Share	FS Share will identify financial sector best practices, aggregate these best practices, share them with missions, and then provide model scopes of work for financial sector development. FS Share is a mechanism that assists Missions to improve their financial sector activities. The dual overarching objectives are to: (1) Increase access to financial services, and (2) Develop well-functioning financial markets. Afghanistan Description for 2011: Support the Mission with revenue estimation, public financial management, mobile money, Kabul Bank fraud and other critical financial sector issues.	Financial Sector Development		765,024
		Activity Total		765,024
Financial Deepening in Afghanistan	Expansion of SME Loan Portfolio	Financial Sector Development	3,045,000	
		Activity Total	3,045,000	
Firefighting Equipment for Afghan Customs Department	Firefighting equipment for Afghan customs department.	Customs Operations	195,899	
		Activity Total	195,899	
Firefighting Equipment for Border Operations	Shipping of Firefighting Equipment to improve border operations.	Customs Operations	50,105	
		Activity Total	50,105	
Infrastructure for Electric Energy	Transportation of Renewable Energy Equipment	Trade-related Infrastructure	71,419	
		Activity Total	71,419	
Infrastructure for Renewable Energy	Transportation of renewable energy equipment	Trade-related Infrastructure	840,000	
		Activity Total	840,000	
Infrastructure in Afghanistan	OPIC provided financing for the construction of a hotel, thereby developing necessary infrastructure for exporting and importing.	Trade-related Infrastructure		4,128,300
		Activity Total		4,128,300

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			Total	Total
<b>International Air Cargo Interdiction Training</b>	This activity promotes border security and customs operations by supporting the ability to enforce export controls and operate an international air cargo interdiction system. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	<b>176,159</b>	
		Activity Total	<b>176,159</b>	
<b>International Border Interdiction Training</b>	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	<b>201,524</b>	
		Activity Total	<b>201,524</b>	
<b>International X-ray Interdiction Training II (IXIT II)</b>	International X-ray Interdiction Training II (IXIT II)	Customs Operations	<b>41,516</b>	
		Activity Total	<b>41,516</b>	
<b>Kamaz Multi-purpose Vehicles for the Afghanistan Border Police</b>	Purchase of Kamaz multi-purpose vehicles for the Afghanistan Border Police.	Trade-related Infrastructure	<b>296,940</b>	
		Customs Operations		<b>296,940</b>
		Activity Total	<b>296,940</b>	<b>296,940</b>
<b>Legislative Development Assistance</b>	Legislative development assistance for export controls policy, as well as Implementing Regulations Drafting Assistance.	Customs Operations	<b>41,032</b>	
		Activity Total	<b>41,032</b>	
<b>Raising Public Awareness &amp; Strengthening Government Ministries</b>	Increase Knowledge of the Labor Code and Core Labor Standards – bridge funding for the current DOL-funded project to increase knowledge and awareness of the new labor code and internationally-recognized core labor standards among judges, workers, and employers. Canada has agreed to pick up funding for this project on a long-term basis, but not at the full funding level requested. The Labor Policy Coordinating Group would like to see the project expanded into other provinces.	Trade-related Labor	<b>500,000</b>	
		Activity Total	<b>500,000</b>	
<b>Refurbishment and equipment of training room for Afghan Ministry of Commerce and Industry</b>	EXBS Program refurbishes and equips a small computer training room at the Afghan Ministry of Commerce and Industry (MoCI). This project is related to a \$1.03-million data processing and export/import control licensing system and a refurbished server room EXBS provided to MoCI in FY2009. EXBS has given equipment and training to Afghan Customs and Border Police since FY2003. Short term, the training room provides a facility for MoCI to conduct computer training programs specific to MoCI duties.	Customs Operations		<b>100,000</b>
		Activity Total		<b>100,000</b>
<b>Regional Economic Integration Activity</b>	Improve the ability of Central Asian Enterprises to trade across borders, market assessment of Kazakh and Uzbek firm's export potential, and technical assistance to support two firms export fresh fruit and vegetables to NDN.	Other Trade Capacity Building		<b>300,000</b>
		Activity Total		<b>300,000</b>

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<b>Regional Economic Integration Activity</b>	The project will undertake a range of trade facilitation activities, specifically the following: 1. Help Export Partnership Groups developed under legacy projects, and, to the extent possible, facilitate and support new EPGs2. Evaluate export potential of Kazakh and Uzbek firms and industries through market research. 3. Test the barriers to export through facilitating sales to the U.S. Department of Defense for use in Afghanistan. Afghanistan Description for 2011: Promoting trade among Central Asian and Afghan Firms through Training, Networking and Supply Chain Improvement. Legacy USAID projects formed "Export Partnership Groups." These groups each contain approximately 7 - 10 Central Asian and/or Afghan firms associating themselves around a specific business interest such as textiles, organic agricultural products or exporting to Afghanistan. Group members are establishing joint ventures, sub-contracting, and developing supplier/customer relationships.	Trade Promotion		200,000
		Enterprise Development		200,000
		Activity Total		400,000
<b>Replacement Parts for Afghan Customs Forklift</b>	Replacement Parts for Afghan Customs Forklift	Customs Operations	4,222	
		Activity Total	4,222	
<b>Small Enterprise Assistance Fund</b>	The purpose of the Small Enterprise Assistance Funds (SEAF) activity is to strengthen the institutional capacity of Afghan Growth Finance (AGF) to expand its operations-increasing access to affordable capital by growth-oriented small and medium enterprises in Afghanistan. The project will contribute to the development of a stable and thriving private sector in Afghanistan, including agribusinesses.	Financial Sector Development	4,000,000	
		Activity Total	4,000,000	
<b>South Asia Regional Initiative for Energy (SARI/Energy)</b>	The USAID South Asia Regional Initiative for Energy (SARI/Energy) program promotes energy security in South Asia through three activities areas: cross boarder energy trade, energy market formation, and regional clean energy development. Through these activities SARI/Energy facilitates more efficient regional energy resource utilization, works toward transparent and profitable energy practices, mitigates the environmental impacts of energy production, and increase regional access.	Trade Promotion		693
		Environmental Standards and Trade		36,904
		Enterprise Development		32,911
		Competition Policy, Business Environment, and Governance		25,382
		Activity Total		95,890
<b>Supporting a Decent Work Country Program in Afghanistan</b>	The project is designed to promote productive employment through labor market information and skills development, promote and apply International Labor Standards with a focus on ratifying ILO core Conventions and strengthening labor inspection machinery, and promote strong, representative employers' and workers' organizations that contribute to national policy.	Trade-related Labor	600,000	
		Activity Total	600,000	
<b>Technical Assistance: Economic Crimes - Afghanistan</b>	Meet Egmont standards for FIU; strengthen AML/CFT; strengthen compliance awareness; strengthen capacity to enforce cross-border cash declaration system; develop licensing system for money service businesses (Hawaladars).	Competition Policy, Business Environment, and Governance	377,244	
		Activity Total	377,244	

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Activity Title	Activity Description	TCB Category	FY2010 Total	FY2011 Total
<b>Trade Accession and Facilitation for Afghanistan</b>	The goal of the proposed Trade and Accession Facilitation for Afghanistan (TAFA) project is to foster economic growth, trade, and investment through improving the conditions for international and cross-border trade and transit. The project will help the Government of Afghanistan and the private sector to pursue and realize the advantages of greater regional and global trade linkages and economic integration.	WTO Accession and Compliance	7,504,417	2,200,000
		Trade Related Procurement	250,147	50,000
		Trade Promotion	1,715,352	500,000
		Technical Barriers to Trade (TBT)	250,147	50,000
		Sanitary and Phyto-Sanitary Measures (SPS)	250,147	50,000
		Intellectual Property Rights (IPR)	250,147	50,000
		FTAs and Trade Integration	857,676	250,000
		Enterprise Development	1,715,352	500,000
		Customs Operations	4,288,378	1,350,000
		Activity Total	17,081,763	5,000,000
<b>Training to Improve Border Operations</b>	Investigative Training (Advanced), Logistics Training, Cold Weather/Mountainous Operations Training, STOP Training, Technical Training Course, Intro to Strategic Trade Controls Training, Consultations and Training for Afghan Officials, On-The-Job Training	Customs Operations		6,140
		Activity Total		6,140

## Table 2. Multi Country Activities with Presence in Afghanistan

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
#40226: First responder equipment and train-the-trainer training for Afghan Customs & Border Police				150,000	
	Afghanistan			150,000	100.0%
#44206: Basic Detection and Search Equipment & Training for Afghan Customs & Border Police Officers				250,000	
	Afghanistan			250,000	100.0%
#44207: Afghan Center for Illicit Nuclear Trafficking				300,000	
	Afghanistan			300,000	100.0%
#44208: Mini-RADS Radiation Detection Equipment				150,000	
	Afghanistan			150,000	100.0%
Afghan Shipping Modification Request (TO 117)		5,647			
	Afghanistan	5,647	100.0%		
Afghanistan Small Medium Enterprise Development (ASMED)		800,000			
	Afghanistan	800,000	100.0%		
Agricultural Irrigation Support in Daykundi Province (CERP)		30,000			
	Afghanistan	30,000	100.0%		
Agricultural Livestock Support in Baghlan Province (CERP)		21,556			
	Afghanistan	21,556	100.0%		
Agricultural Support in Badghis Province (CERP)		38,540			
	Afghanistan	38,540	100.0%		
Agricultural Support in Bamian Province (CERP)		89,771			
	Afghanistan	89,771	100.0%		
Agricultural Support in Farah Province (CERP)		2,055,490			
	Afghanistan	2,055,490	100.0%		
Agricultural Support in Faryab Province (CERP)		16,600			
	Afghanistan	16,600	100.0%		
Agricultural Support in Ghazni Province (CERP)		1,824,013			
	Afghanistan	1,824,013	100.0%		
Agricultural Support in Helmand Province (CERP)		6,562,494			
	Afghanistan	6,562,494	100.0%		
Agricultural Support in Herat Province (CERP)		796,131			
	Afghanistan	796,131	100.0%		
Agricultural Support in Kabul Province (CERP)		60,935			
	Afghanistan	60,935	100.0%		
Agricultural Support in Kandahar Province (CERP)		1,844,353			
	Afghanistan	1,844,353	100.0%		

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<b>Agricultural Support in Kapisa Province (CERP)</b>		<b>214,114</b>			
	Afghanistan	214,114	100.0%		
<b>Agricultural Support in Khost Province (CERP)</b>		<b>939,184</b>			
	Afghanistan	939,184	100.0%		
<b>Agricultural Support in Kunar Province (CERP)</b>		<b>1,592,488</b>			
	Afghanistan	1,592,488	100.0%		
<b>Agricultural Support in Kunduz Province (CERP)</b>		<b>23,325</b>			
	Afghanistan	23,325	100.0%		
<b>Agricultural Support in Laghman Province (CERP)</b>		<b>1,311,056</b>			
	Afghanistan	1,311,056	100.0%		
<b>Agricultural Support in Logar Province (CERP)</b>		<b>861,468</b>			
	Afghanistan	861,468	100.0%		
<b>Agricultural Support in Nangarhar Province (CERP)</b>		<b>3,129,373</b>			
	Afghanistan	3,129,373	100.0%		
<b>Agricultural Support in Nimruz Province (CERP)</b>		<b>70,244</b>			
	Afghanistan	70,244	100.0%		
<b>Agricultural Support in Nuristan Province (CERP)</b>		<b>94,534</b>			
	Afghanistan	94,534	100.0%		
<b>Agricultural Support in Paktia Province (CERP)</b>		<b>1,327,277</b>			
	Afghanistan	1,327,277	100.0%		
<b>Agricultural Support in Paktika Province (CERP)</b>		<b>1,312,062</b>			
	Afghanistan	1,312,062	100.0%		
<b>Agricultural Support in Panjshir Province (CERP)</b>		<b>415,680</b>			
	Afghanistan	415,680	100.0%		
<b>Agricultural Support in Parwan Province (CERP)</b>		<b>406,563</b>			
	Afghanistan	406,563	100.0%		
<b>Agricultural Support in Uruzgan Province (CERP)</b>		<b>126,543</b>			
	Afghanistan	126,543	100.0%		
<b>Agricultural Support in Wardak Province (CERP)</b>		<b>1,214,577</b>			
	Afghanistan	1,214,577	100.0%		
<b>Agricultural Support in Zabul Province (CERP)</b>		<b>1,097,416</b>			
	Afghanistan	1,097,416	100.0%		
<b>CBP IAA</b>				<b>137,000</b>	
	Afghanistan			68,500	50.0%
	Pakistan			68,500	50.0%

Table 2. Multi Country Activities with Presence in Afghanistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Central Asia-Afghan Electricity Trade (Pamir Energy)</b>				<b>785,000</b>	
	Afghanistan			235,500	30.0%
	Tajikistan			549,500	70.0%
<b>Department of Defense (CERP) Transportation: Airport Terminal</b>		<b>108,569</b>			
	Afghanistan	108,569	100.0%		
<b>Department of Defense (CERP) Transportation: Road &amp; Bridges</b>		<b>74,131,666</b>			
	Afghanistan	74,131,666	100.0%		
<b>Department of Defense (CERP): Business Support (TFBSO)</b>		<b>15,500,000</b>			
	Afghanistan	15,500,000	100.0%		
<b>Department of Defense (CERP): Electricity</b>		<b>9,800</b>			
	Afghanistan	9,800	100.0%		
<b>Department of Defense (CERP): Food Production and Distribution</b>		<b>724,882</b>			
	Afghanistan	724,882	100.0%		
<b>Department of Defense (CERP): Telecommunications</b>		<b>2,984</b>			
	Afghanistan	2,984	100.0%		
<b>Equipment - TO 10-001</b>				<b>225,459</b>	
	Afghanistan			225,459	100.0%
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>		<b>4,796,706</b>		<b>1,915,918</b>	
	Afghanistan	148,328	3.1%	94,649	4.9%
	Albania	262,014	5.5%		
	Algeria	1,669	0.0%		
	Armenia	294,593	6.1%	294,593	15.4%
	Azerbaijan	320,505	6.7%	283,893	14.8%
	Bangladesh	691,900	14.4%	169,546	8.8%
	Bosnia and Herzegovina	490,508	10.2%		
	Chile	30,000	0.6%		
	Georgia	178,927	3.7%		
	Global ns	50,000	1.0%		
	Indonesia	5,613	0.1%		
	Kazakhstan	87,885	1.8%	77,228	4.0%
	Kosovo	504,489	10.5%		
	Kyrgyzstan	94,833	2.0%	37,299	1.9%
	Malaysia	36,370	0.8%		

Table 2. Multi Country Activities with Presence in Afghanistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Maldives	300,000	6.3%	45,259	2.4%
	Mexico	38,000	0.8%		
	Pakistan	542,405	11.3%	329,741	17.2%
	Sri Lanka	197,476	4.1%	57,728	3.0%
	Turkey	407,054	8.5%	420,402	21.9%
	Turkmenistan	87,136	1.8%	87,136	4.5%
	Uzbekistan	18,444	0.4%	18,444	1.0%
	Vietnam	8,557	0.2%		
<b>Equipment - TO 11-001</b>				<b>1,196,359</b>	
	Afghanistan			71,162	5.9%
	Algeria			48,143	4.0%
	Azerbaijan			2,638	0.2%
	Bangladesh			64,730	5.4%
	Pakistan			397,313	33.2%
	Sri Lanka			192,272	16.1%
	Tajikistan			27,709	2.3%
	Tunisia			66,799	5.6%
	Ukraine			325,593	27.2%
<b>Equipment - TO 11-006 (includes EXBS)</b>				<b>972,247</b>	
	Afghanistan			350,000	36.0%
	Argentina			43,864	4.5%
	Bangladesh			22,150	2.3%
	Jordan			173,305	17.8%
	Kazakhstan			63,949	6.6%
	Kosovo			18,047	1.9%
	Kyrgyzstan			15,700	1.6%
	Maldives			2,481	0.3%
	Moldova			81,000	8.3%
	Montenegro			5,353	0.6%
	Oman			122,831	12.6%
	Tajikistan			10,348	1.1%
	Uzbekistan			8,432	0.9%
	Yemen			54,787	5.6%
<b>Equipment, Training, and Infrastructure Support</b>				<b>419,544</b>	
	Afghanistan			62,150	14.8%

Table 2. Multi Country Activities with Presence in Afghanistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Kazakhstan			186,719	44.5%
	Lebanon			70,675	16.8%
	Uzbekistan			100,000	23.8%
<b>Export Control Academy Training and Assessments</b>		<b>397,066</b>			
	Afghanistan	32,433	8.2%		
	Argentina	60,000	15.1%		
	Global ns	121,449	30.6%		
	Russia	24,000	6.0%		
	Serbia	3,184	0.8%		
	Thailand	56,000	14.1%		
	Ukraine	100,000	25.2%		
<b>FS Share</b>		<b>1,251,778</b>		<b>765,024</b>	
	Afghanistan			765,024	100.0%
	Armenia	230,629	18.4%		
	Global ns	1,021,149	81.6%		
<b>Financial Deepening in Afghanistan</b>		<b>3,045,000</b>			
	Afghanistan	3,045,000	100.0%		
<b>Firefighting Equipment for Afghan Customs Department</b>		<b>195,899</b>			
	Afghanistan	195,899	100.0%		
<b>Firefighting Equipment for Border Operations</b>		<b>50,105</b>			
	Afghanistan	50,105	100.0%		
<b>Infrastructure for Electric Energy</b>		<b>71,419</b>			
	Afghanistan	71,419	100.0%		
<b>Infrastructure for Renewable Energy</b>		<b>840,000</b>			
	Afghanistan	840,000	100.0%		
<b>Infrastructure in Afghanistan</b>				<b>4,128,300</b>	
	Afghanistan			4,128,300	100.0%
<b>International Air Cargo Interdiction Training</b>		<b>925,798</b>			
	Afghanistan	176,159	19.0%		
	Argentina	180,885	19.5%		
	Asia ns	236,982	25.6%		
	Macedonia	52,136	5.6%		
	Montenegro	35,636	3.8%		
	Philippines	120,000	13.0%		
	Yemen	124,000	13.4%		

Table 2. Multi Country Activities with Presence in Afghanistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>International Border Interdiction Training</b>		<b>785,557</b>			
	Afghanistan	201,524	25.7%		
	Croatia	62,400	7.9%		
	Mexico	320,393	40.8%		
	Pakistan	201,240	25.6%		
<b>International X-ray Interdiction Training II (IXIT II)</b>		<b>136,516</b>			
	Afghanistan	41,516	30.4%		
	Kyrgyzstan	95,000	69.6%		
<b>Kamaz Multi-purpose Vehicles for the Afghanistan Border Police</b>		<b>296,940</b>			
				296,940	
	Afghanistan	296,940	100.0%		
	Afghanistan			296,940	100.0%
<b>Legislative Development Assistance</b>		<b>41,032</b>		<b>547,631</b>	
	Afghanistan	41,032	100.0%		
	Chile			346,000	63.2%
	Tajikistan			201,631	36.8%
<b>Raising Public Awareness &amp; Strengthening Government Ministries</b>		<b>500,000</b>			
	Afghanistan	500,000	100.0%		
<b>Refurbishment and equipment of training room for Afghan Ministry of Commerce and Industry</b>				<b>100,000</b>	
	Afghanistan			100,000	100.0%
<b>Regional Economic Integration Activity</b>		<b>750,000</b>		<b>1,800,000</b>	
				2,250,000	
				1,850,000	82.2%
	Afghanistan			300,000	16.7%
	Afghanistan			400,000	17.8%
	Global ns	750,000	100.0%		
	Kazakhstan			600,000	33.3%
	Kyrgyzstan			200,000	11.1%
	Tajikistan			200,000	11.1%
	Uzbekistan			500,000	27.8%
<b>Replacement Parts for Afghan Customs Forklift</b>		<b>4,222</b>			
	Afghanistan	4,222	100.0%		
<b>Small Enterprise Assistance Fund</b>		<b>4,000,000</b>			
	Afghanistan	4,000,000	100.0%		

Table 2. Multi Country Activities with Presence in Afghanistan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>South Asia Regional Initiative for Energy (SARI/Energy)</b>				<b>1,309,070</b>	
	Afghanistan			95,890	7.3%
	Bangladesh			93,877	7.2%
	Bhutan			72,089	5.5%
	India			199,403	15.2%
	Maldives			290,722	22.2%
	Nepal			110,903	8.5%
	Pakistan			51,246	3.9%
	Sri Lanka			394,940	30.2%
<b>Supporting a Decent Work Country Program in Afghanistan</b>		<b>600,000</b>			
	Afghanistan	600,000	100.0%		
<b>Technical Assistance: Economic Crimes - Afghanistan</b>		<b>377,244</b>			
	Afghanistan	377,244	100.0%		
<b>Trade Accession and Facilitation for Afghanistan</b>		<b>17,081,763</b>		<b>5,000,000</b>	
	Afghanistan	17,081,763	100.0%	5,000,000	100.0%
<b>Training to Improve Border Operations</b>				<b>540,761</b>	
	Afghanistan			6,140	1.1%
	Georgia			129,000	23.9%
	Lebanon			95,279	17.6%
	Macedonia			9,730	1.8%
	Sri Lanka			3,012	0.6%
	Yemen			297,600	55.0%

### Table 3. Activity Totals with Presence in Afghanistan, by Funding Agency

Table 3. Activity Totals with Presence in Afghanistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
#40226: First responder equipment and train-the-trainer training for Afghan Customs & Border Police				150,000	
	Department of State			150,000	100.0%
#44206: Basic Detection and Search Equipment & Training for Afghan Customs & Border Police Officers				250,000	
	Department of State			250,000	100.0%
#44207: Afghan Center for Illicit Nuclear Trafficking				300,000	
	Department of State			300,000	100.0%
#44208: Mini-RADS Radiation Detection Equipment				150,000	
	Department of State			150,000	100.0%
Afghan Shipping Modification Request (TO 117)		5,647			
	Department of State	5,647	100.0%		
Afghanistan Small Medium Enterprise Development (ASMED)		800,000			
	US Agency for International Development	800,000	100.0%		
Agricultural Irrigation Support in Daykundi Province (CERP)		30,000			
	Department of the Army	30,000	100.0%		
Agricultural Livestock Support in Baghlan Province (CERP)		21,556			
	Department of the Army	21,556	100.0%		
Agricultural Support in Badghis Province (CERP)		38,540			
	Department of the Army	38,540	100.0%		
Agricultural Support in Bamian Province (CERP)		89,771			
	Department of the Army	89,771	100.0%		
Agricultural Support in Farah Province (CERP)		2,055,490			
	Department of the Army	2,055,490	100.0%		
Agricultural Support in Faryab Province (CERP)		16,600			
	Department of the Army	16,600	100.0%		
Agricultural Support in Ghazni Province (CERP)		1,824,013			
	Department of the Army	1,824,013	100.0%		
Agricultural Support in Helmand Province (CERP)		6,562,494			
	Department of the Army	6,562,494	100.0%		
Agricultural Support in Herat Province (CERP)		796,131			
	Department of the Army	796,131	100.0%		
Agricultural Support in Kabul Province (CERP)		60,935			

Table 3. Activity Totals with Presence in Afghanistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	Department of the Army	60,935	100.0%		
<b>Agricultural Support in Kandahar Province (CERP)</b>		<b>1,844,353</b>			
	Department of the Army	1,844,353	100.0%		
<b>Agricultural Support in Kapisa Province (CERP)</b>		<b>214,114</b>			
	Department of the Army	214,114	100.0%		
<b>Agricultural Support in Khost Province (CERP)</b>		<b>939,184</b>			
	Department of the Army	939,184	100.0%		
<b>Agricultural Support in Kunar Province (CERP)</b>		<b>1,592,488</b>			
	Department of the Army	1,592,488	100.0%		
<b>Agricultural Support in Kunduz Province (CERP)</b>		<b>23,325</b>			
	Department of the Army	23,325	100.0%		
<b>Agricultural Support in Laghman Province (CERP)</b>		<b>1,311,056</b>			
	Department of the Army	1,311,056	100.0%		
<b>Agricultural Support in Logar Province (CERP)</b>		<b>861,468</b>			
	Department of the Army	861,468	100.0%		
<b>Agricultural Support in Nangarhar Province (CERP)</b>		<b>3,129,373</b>			
	Department of the Army	3,129,373	100.0%		
<b>Agricultural Support in Nimruz Province (CERP)</b>		<b>70,244</b>			
	Department of the Army	70,244	100.0%		
<b>Agricultural Support in Nuristan Province (CERP)</b>		<b>94,534</b>			
	Department of the Army	94,534	100.0%		
<b>Agricultural Support in Paktia Province (CERP)</b>		<b>1,327,277</b>			
	Department of the Army	1,327,277	100.0%		
<b>Agricultural Support in Paktika Province (CERP)</b>		<b>1,312,062</b>			
	Department of the Army	1,312,062	100.0%		
<b>Agricultural Support in Panjshir Province (CERP)</b>		<b>415,680</b>			
	Department of the Army	415,680	100.0%		
<b>Agricultural Support in Parwan Province (CERP)</b>		<b>406,563</b>			
	Department of the Army	406,563	100.0%		
<b>Agricultural Support in Uruzgan Province (CERP)</b>		<b>126,543</b>			
	Department of the Army	126,543	100.0%		
<b>Agricultural Support in Wardak Province (CERP)</b>		<b>1,214,577</b>			
	Department of the Army	1,214,577	100.0%		
<b>Agricultural Support in Zabul Province (CERP)</b>		<b>1,097,416</b>			

Table 3. Activity Totals with Presence in Afghanistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	Department of the Army	1,097,416	100.0%		
<b>CBP IAA</b>				<b>137,000</b>	
	Department of State			137,000	100.0%
<b>Central Asia-Afghan Electricity Trade (Pamir Energy)</b>				<b>785,000</b>	
	US Agency for International Development			785,000	100.0%
<b>Department of Defense (CERP) Transportation: Airport Terminal</b>		<b>108,569</b>			
	Department of the Army	108,569	100.0%		
<b>Department of Defense (CERP) Transportation: Road &amp; Bridges</b>		<b>74,131,666</b>			
	Department of the Army	74,131,666	100.0%		
<b>Department of Defense (CERP): Business Support (TFBSO)</b>		<b>15,500,000</b>			
	Department of the Army	15,500,000	100.0%		
<b>Department of Defense (CERP): Electricity</b>		<b>9,800</b>			
	Department of the Army	9,800	100.0%		
<b>Department of Defense (CERP): Food Production and Distribution</b>		<b>724,882</b>			
	Department of the Army	724,882	100.0%		
<b>Department of Defense (CERP): Telecommunications</b>		<b>2,984</b>			
	Department of the Army	2,984	100.0%		
<b>Equipment - TO 10-001</b>				<b>225,459</b>	
	Department of State			225,459	100.0%
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>		<b>4,796,706</b>		<b>1,915,918</b>	
	Department of State	4,796,706	100.0%	1,915,918	100.0%
<b>Equipment - TO 11-001</b>				<b>1,196,359</b>	
	Department of State			1,196,359	100.0%
<b>Equipment - TO 11-006 (includes EXBS)</b>				<b>972,247</b>	
	Department of State			972,247	100.0%
<b>Equipment, Training, and Infrastructure Support</b>				<b>419,544</b>	
	Department of State			419,544	100.0%
<b>Export Control Academy Training and Assessments</b>		<b>397,066</b>			
	Department of State	397,066	100.0%		
<b>FS Share</b>		<b>1,251,778</b>		<b>765,024</b>	
	US Agency for International Development	1,251,778	100.0%	765,024	100.0%

Table 3. Activity Totals with Presence in Afghanistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Financial Deepening in Afghanistan</b>		<b>3,045,000</b>			
	Overseas Private Investment Corporation	3,045,000	100.0%		
<b>Firefighting Equipment for Afghan Customs Department</b>		<b>195,899</b>			
	Department of State	195,899	100.0%		
<b>Firefighting Equipment for Border Operations</b>		<b>50,105</b>			
	Department of State	50,105	100.0%		
<b>Infrastructure for Electric Energy</b>		<b>71,419</b>			
	Overseas Private Investment Corporation	71,419	100.0%		
<b>Infrastructure for Renewable Energy</b>		<b>840,000</b>			
	Overseas Private Investment Corporation	840,000	100.0%		
<b>Infrastructure in Afghanistan</b>				<b>4,128,300</b>	
	Overseas Private Investment Corporation			4,128,300	100.0%
<b>International Air Cargo Interdiction Training</b>		<b>925,798</b>			
	Department of State	925,798	100.0%		
<b>International Border Interdiction Training</b>		<b>785,557</b>			
	Department of State	785,557	100.0%		
<b>International X-ray Interdiction Training II (IXIT II)</b>		<b>136,516</b>			
	Department of State	136,516	100.0%		
<b>Kamaz Multi-purpose Vehicles for the Afghanistan Border Police</b>		<b>296,940</b>			
				296,940	
	Department of State	296,940	100.0%		
	Department of State			296,940	100.0%
<b>Legislative Development Assistance</b>		<b>41,032</b>		<b>547,631</b>	
	Department of State	41,032	100.0%	547,631	100.0%
<b>Raising Public Awareness &amp; Strengthening Government Ministries</b>		<b>500,000</b>			
	Department of Labor	500,000	100.0%		
<b>Refurbishment and equipment of training room for Afghan Ministry of Commerce and Industry</b>				<b>100,000</b>	
	Department of State			100,000	100.0%
<b>Regional Economic Integration Activity</b>		<b>750,000</b>		<b>1,800,000</b>	
				2,250,000	

Table 3. Activity Totals with Presence in Afghanistan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	US Agency for International Development	750,000	100.0%	1,800,000	100.0%
	US Agency for International Development			2,250,000	100.0%
<b>Replacement Parts for Afghan Customs Forklift</b>		<b>4,222</b>			
	Department of State	4,222	100.0%		
<b>Small Enterprise Assistance Fund</b>		<b>4,000,000</b>			
	US Agency for International Development	4,000,000	100.0%		
<b>South Asia Regional Initiative for Energy (SARI/Energy)</b>				<b>1,309,070</b>	
	US Agency for International Development			1,309,070	100.0%
<b>Supporting a Decent Work Country Program in Afghanistan</b>		<b>600,000</b>			
	Department of Labor	600,000	100.0%		
<b>Technical Assistance: Economic Crimes - Afghanistan</b>		<b>377,244</b>			
	Department of Treasury	377,244	100.0%		
<b>Trade Accession and Facilitation for Afghanistan</b>		<b>17,081,763</b>		<b>5,000,000</b>	
	US Agency for International Development	17,081,763	100.0%	5,000,000	100.0%
<b>Training to Improve Border Operations</b>				<b>540,761</b>	
	Department of State			540,761	100.0%