

Table 1. Azerbaijan Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Agricultural Technical Assistance</b>	USDA programs address WTO-relevant topics such as animal health, plant health, food safety, and biotechnology. As a result, the Ministry of Agriculture (MOA) will be better able to formulate a coherent offer to the WTO that is compatible with international norms and standards.	Trade-related Agriculture	169,811	
		Activity Total	169,811	
<b>Azerbaijan</b>	Government, academic, and private sector stakeholders in Azerbaijan have an improved understanding of the importance of internationally accepted practices in animal health and food safety and quality.	Trade-related Agriculture	200,000	
		Sanitary and Phyto-Sanitary Measures (SPS)		200,000
		Activity Total	200,000	200,000
<b>Azerbaijan Competitiveness and Trade (ACT)</b>	FY 2011 USG funds will be spent for the new program started in October 2010- Azerbaijan Trade and Competitiveness Project (ACT). ACT is focused at technical assistance on WTO related process and reforms, trade enabling environment as well as value chains. Azerbaijan Description for 2011: Activity will improve the legal and regulatory environment for businesses in Azerbaijan, create a more open and transparent trade environment, and strength value chains - especially in agriculture.	WTO Accession and Compliance	2,074,383	2,685,515
		Trade Promotion	2,074,383	2,685,515
		Activity Total	4,148,766	5,371,030
<b>Azerbaijan UGA Academy - Travel</b>	Azerbaijan UGA Academy - Travel	Customs Operations		9,990
		Activity Total		9,990
<b>BET Training</b>	BET Training	Trade Promotion		3,002
		Activity Total		3,002
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations	320,505	283,893
		Activity Total	320,505	283,893
<b>Equipment - TO 11-001</b>	Equipment - TO 11-001	Customs Operations		2,638
		Activity Total		2,638
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Azerbaijan Description for 2011: EXBS is assisting the Government of Azerbaijan in its ability to control official ports of entry as well as green and maritime borders. Training focuses on areas such as munitions and dual-use classification, Caterpillar maritime engine repair; international export controls; international rail interdiction; international seaport interdiction; export control and nonproliferation awareness for private businesses; targeting and risk management; and export enforcement.	Customs Operations	600,000	850,000
		Activity Total	600,000	850,000
<b>Financial Deepening in Azerbaijan</b>	OPIC provided financing for expansion of the Borrowers SME lending portfolio resulting the development of the financial sector.	Financial Sector Development		787,800
		Activity Total		787,800

(Continued)

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			Total	Total
<b>Financial Deepening in Azerbaijan II</b>	OPIC provided financing for credit to microenterprises, thereby developing the financial sector.	Financial Sector Development		<b>108,731</b>
		Activity Total		<b>108,731</b>
<b>Locomotive Investment Plan TA</b>	In FY 2011, USTDA approved a Technical Assistance (TA) to assist the Azerbaijan State Railways CJSC (Grantee) or ADY to develop a locomotive fleet investment plan. The TA will help the grantee understand the necessary upgrades and purchases that they need to make, which include smaller diesel locomotives such as switching and shunting locomotives.	Trade-related Infrastructure		<b>318,930</b>
		Activity Total		<b>318,930</b>
<b>Miscellaneous Equipment for Border Controls</b>	Miscellaneous equipment for border controls and operations.	Customs Operations		<b>11,943</b>
		Activity Total		<b>11,943</b>
<b>Special American Business Internship Training</b>	The Special American Business Internship Training (SABIT) Program facilitates economic development through the training of managers and scientists in U.S. business practices, thereby advancing commercial partnerships and encouraging market-based reforms. SABIT programs train business managers and scientist-entrepreneurs in U.S. companies where they are exposed to Western management concepts that provide models for process improvement.	Enterprise Development		<b>175,000</b>
		Activity Total		<b>175,000</b>
<b>U.S. Trade and Development Agency (USTDA)</b>	USTDA programs in Eurasia are developed through close consultations with governments, international institutions, and the private sector. Proposals are selected based on anticipated potential to increase trade with U.S. companies and their impact on furthering economic development in the host country. This approach allows USTDA to respond to current needs in the region and to maintain valuable contacts with governments and business partners.	Trade Promotion	<b>300,000</b>	
		Activity Total	<b>300,000</b>	
<b>Watch Towers for Border Guards</b>	Watch Towers - border guards	Customs Operations		<b>288,534</b>
		Activity Total		<b>288,534</b>

## Table 2. Multi Country Activities with Presence in Azerbaijan

Table 2. Multi Country Activities with Presence in Azerbaijan

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Agricultural Technical Assistance</b>		<b>1,669,811</b>		<b>1,300,000</b>	
	Azerbaijan	169,811	10.2%		
	Kosovo	200,000	12.0%		
	Serbia	1,300,000	77.9%	1,300,000	100.0%
<b>Azerbaijan</b>		<b>200,000</b>		<b>200,000</b>	
	Azerbaijan	200,000	100.0%	200,000	100.0%
<b>Azerbaijan Competitiveness and Trade (ACT)</b>		<b>4,148,766</b>		<b>5,371,030</b>	
	Azerbaijan	4,148,766	100.0%	5,371,030	100.0%
<b>Azerbaijan UGA Academy - Travel</b>				<b>9,990</b>	
	Azerbaijan			9,990	100.0%
<b>BET Training</b>				<b>3,002</b>	
	Azerbaijan			3,002	100.0%
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>		<b>4,796,706</b>		<b>1,915,918</b>	
	Afghanistan	148,328	3.1%	94,649	4.9%
	Albania	262,014	5.5%		
	Algeria	1,669	0.0%		
	Armenia	294,593	6.1%	294,593	15.4%
	Azerbaijan	320,505	6.7%	283,893	14.8%
	Bangladesh	691,900	14.4%	169,546	8.8%
	Bosnia and Herzegovina	490,508	10.2%		
	Chile	30,000	0.6%		
	Georgia	178,927	3.7%		
	Global ns	50,000	1.0%		
	Indonesia	5,613	0.1%		
	Kazakhstan	87,885	1.8%	77,228	4.0%
	Kosovo	504,489	10.5%		
	Kyrgyzstan	94,833	2.0%	37,299	1.9%
	Malaysia	36,370	0.8%		
	Maldives	300,000	6.3%	45,259	2.4%
	Mexico	38,000	0.8%		
	Pakistan	542,405	11.3%	329,741	17.2%
	Sri Lanka	197,476	4.1%	57,728	3.0%
	Turkey	407,054	8.5%	420,402	21.9%
	Turkmenistan	87,136	1.8%	87,136	4.5%
	Uzbekistan	18,444	0.4%	18,444	1.0%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Vietnam	8,557	0.2%		
<b>Equipment - TO 11-001</b>				<b>1,196,359</b>	
	Afghanistan			71,162	5.9%
	Algeria			48,143	4.0%
	Azerbaijan			2,638	0.2%
	Bangladesh			64,730	5.4%
	Pakistan			397,313	33.2%
	Sri Lanka			192,272	16.1%
	Tajikistan			27,709	2.3%
	Tunisia			66,799	5.6%
	Ukraine			325,593	27.2%
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Albania	650,000	4.5%	650,000	4.1%
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
<b>Financial Deepening in Azerbaijan</b>				<b>787,800</b>	
	Azerbaijan			787,800	100.0%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Financial Deepening in Azerbaijan II</b>				<b>108,731</b>	
	Azerbaijan			108,731	100.0%
<b>Locomotive Investment Plan TA</b>				<b>318,930</b>	
	Azerbaijan			318,930	100.0%
<b>Miscellaneous Equipment for Border Controls</b>				<b>11,943</b>	
	Azerbaijan			11,943	100.0%
<b>Special American Business Internship Training</b>		<b>1,625,000</b>		<b>2,130,000</b>	
	Armenia	250,000	15.4%	100,000	4.7%
	Azerbaijan			175,000	8.2%
	Georgia	200,000	12.3%	250,000	11.7%
	Kazakhstan	75,000	4.6%	75,000	3.5%
	Kyrgyzstan	100,000	6.2%	100,000	4.7%
	Moldova	100,000	6.2%	100,000	4.7%
	Russia	100,000	6.2%	400,000	18.8%
	Tajikistan	200,000	12.3%	180,000	8.5%
	Turkmenistan	100,000	6.2%	200,000	9.4%
	Ukraine	500,000	30.8%	500,000	23.5%
	Uzbekistan			50,000	2.3%
<b>U.S. Trade and Development Agency (USTDA)</b>		<b>2,050,000</b>		<b>1,600,000</b>	
				500,000	31.3%
	Asia ns	750,000	36.6%		
	Azerbaijan	300,000	14.6%		
	Global ns	500,000	24.4%	1,100,000	68.8%
	Ukraine	500,000	24.4%		
<b>Watch Towers for Border Guards</b>				<b>288,534</b>	
	Azerbaijan			288,534	100.0%

Table 3. Activity Totals with Presence in Azerbaijan, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Agricultural Technical Assistance</b>		<b>1,669,811</b>		<b>1,300,000</b>	
	US Agency for International Development	1,669,811	100.0%	1,300,000	100.0%
<b>Azerbaijan</b>		<b>200,000</b>		<b>200,000</b>	
	US Agency for International Development	200,000	100.0%	200,000	100.0%
<b>Azerbaijan Competitiveness and Trade (ACT)</b>		<b>4,148,766</b>		<b>5,371,030</b>	
	US Agency for International Development	4,148,766	100.0%	5,371,030	100.0%
<b>Azerbaijan UGA Academy - Travel</b>				<b>9,990</b>	
	Department of State			9,990	100.0%
<b>BET Training</b>				<b>3,002</b>	
	Department of State			3,002	100.0%
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>		<b>4,796,706</b>		<b>1,915,918</b>	
	Department of State	4,796,706	100.0%	1,915,918	100.0%
<b>Equipment - TO 11-001</b>				<b>1,196,359</b>	
	Department of State			1,196,359	100.0%
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
<b>Financial Deepening in Azerbaijan</b>				<b>787,800</b>	
	Overseas Private Investment Corporation			787,800	100.0%
<b>Financial Deepening in Azerbaijan II</b>				<b>108,731</b>	
	Overseas Private Investment Corporation			108,731	100.0%
<b>Locomotive Investment Plan TA</b>				<b>318,930</b>	
	Trade and Development Agency			318,930	100.0%
<b>Miscellaneous Equipment for Border Controls</b>				<b>11,943</b>	
	Department of State			11,943	100.0%
<b>Special American Business Internship Training</b>		<b>1,625,000</b>		<b>2,130,000</b>	
	US Agency for International Development	1,625,000	100.0%	2,130,000	100.0%
<b>U.S. Trade and Development Agency (USTDA)</b>		<b>2,050,000</b>		<b>1,600,000</b>	
	US Agency for International Development	2,050,000	100.0%	1,600,000	100.0%

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Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Watch Towers for Border Guards</b>				<b>288,534</b>	
	Department of State			288,534	100.0%