

Table 1. Bosnia and Herzegovina Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Basic and Advanced Licensing Training	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Trade Promotion		67,921
		Enterprise Development	67,921	
		Activity Total	67,921	67,921
Border Patrol Composite Training	Border Patrol Composite Training (\$ reprogrammed - 10/15/2009)	Enterprise Development	24,408	
		Activity Total	24,408	
Bosnia-IPR Training	August 30-31, the IPLEC participated with the Department of Treasury on Adjudication of Intellectual Property Criminal Infringement Cases, in Sarajevo. The workshop was attended by judges, prosecutors, law enforcement officers, and tax inspectors. Based on earlier IPLEC trainings, in April, the State Investigation and Protection Agency ("SIPA") and cantonal police raided markets in Mostar, and other towns in Herzegovina as well as in Sarajevo.	Intellectual Property Rights (IPR)	3,500	
		Activity Total	3,500	
Bosnia: Workshop on Development of a Judicial IP Benchbook	As part of an ongoing program of judicial capacity building and IP enforcement for Bosnia-Herzegovina (BiH), CLDP held a workshop on the Development of a Judicial IP Benchbook in Sarajevo in September 2011. The benchbook will provide valuable guidance to judges and prosecutors dealing with intellectual property infringement cases and can be used for training purposes by the Judicial and Prosecutorial Training Centers in FBiH, Republika Srpska and Brcko District.	Intellectual Property Rights (IPR)		75,000
		Activity Total		75,000
Bosnian Customs Best Practices Visit to Croatia	Bosnian Customs Best Practices Visit to Croatia	Trade-related Tourism	11,726	
		Activity Total	11,726	
CBP Orientation Visit (IVP) to US	CBP Orientation Visit (part of the International Visitor Program) to the United States.	Trade Promotion	32,820	
		Activity Total	32,820	
CBP X-Ray Van Operations Course	CBP X-Ray Van Operations Course	Customs Operations	26,988	
		Activity Total	26,988	
Commercial Law Development Program (CLDP)	CLDP creates a better business environment, new & diversified trade & investment opportunities, & improves the commercial legal framework. CLDP promotes trade & investment opportunities for SMEs, technology transfer & licensing, & strengthens protection & enforcement of IPR. CLDP's programs build sustainable institutional capacity by partnering with key institutions & government agencies tasked with furthering commercial law & trade policy. CLDP ensures compliance with international standards. Bosnia and Herzegovina Description for 2011: Funding will support judicial capacity-building related to IPR cases, which will increase the number of cases adjudicated in a fair, efficient and transparent manner utilizing World Trade Organization (WTO)-consistent international standards.	WTO Accession and Compliance		200,000
		Trade Promotion	200,000	
		Activity Total	200,000	200,000
Delivery of Equipment Training	Delivery of Equipment Training.	Customs Operations	26,000	
		Activity Total	26,000	

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Delivery of Licensing Practices Course	Delivery of Licensing Practices Course	Enterprise Development	15,048	
		Customs Operations		15,048
		Activity Total	15,048	15,048
EXBS Equipment – TO 10-003 (Enforcement at Seaports)	Equipment TO 10-003 EXBS for upgrades to border security operations and enforcement.	Customs Operations		457,032
		Activity Total		457,032
Enforcement Equipment Training	Promotes border security and customs operations by providing training in enforcement equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	9,527	
		Activity Total	9,527	
Enterprise Energy Efficiency (3E)	In BiH, tariffs in both the electricity and gas sectors are increasing, raising the energy costs to consumers. One way that citizens and government can offset rising energy costs is by reducing their energy consumption. USAID's project Enterprise Energy Efficiency (3E) assists BiH to promote energy efficient technologies by developing demonstration projects in buildings that are co-funded by public and private counterparts.	Environmental Standards and Trade		1,665,000
		Activity Total		1,665,000
Equipment - TO 10-004 (EXBS and incremental included)	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations	490,508	
		Activity Total	490,508	
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Bosnia and Herzegovina Description for 2011: Priority areas for EXBS include strengthening the ability of BiH enforcement agencies to interdict trafficking in items of proliferation concern and supporting efforts to effectively implement its new strategic trade control law.	Customs Operations	700,000	700,000
		Activity Total	700,000	700,000
Fostering Agricultural Markets Activity (FARMA)	FARMA project is aiming to expand environmentally sustainable production, processing and sales of value-added agricultural products. FARMA is providing targeted, demand-driven support to farmers, cooperatives, market integrators, and food processors and help address constraints along the entire value chain in selected agriculture sub-sectors. FARMA also provides technical assistance to develop a better policy environment for agriculture production.	Trade-related Agriculture	650,000	400,000
		Activity Total	650,000	400,000

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Fostering Interventions for Rapid Market Advancement (FIRMA)	USAID/Bosnia and Herzegovina: The Fostering Interventions for Rapid Market Advancement (FIRMA) project is providing technical assistance to improve competitiveness of SMEs in wood processing, tourism, and light manufacturing/metal processing sectors. FIRMA will also work with clusters, relevant business associations and Regional Development Agencies to build their capacity to formulate policy issues develop strategies to implement priority reforms, and effectively lobby.	Trade-related Tourism	100,000	140,000
		Trade-related Labor	50,000	40,000
		Other Trade Capacity Building	500,000	270,000
		Activity Total	650,000	450,000
Intellectual Property Rights (IPR) Protection	Bosnia and Herzegovina (BiH) seeks to become a full member of the World Trade Organization (WTO) and the European Union (EU). Therefore, the protection of intellectual property rights is becoming increasingly important to the government. USAID, through its IPR Protection & TC Development Project, aims to stimulate economic growth and private sector development by improving and strengthening IPR protection aligned with WTO and EU standards. Bosnia and Herzegovina Description for 2011: The project has three main objectives: 1. Increase the ability of the Institute for Intellectual Property of Bosnia and Herzegovina (IIP) to meet and enforce WTO and EU standards; 2. Finish the legal framework for IPR in BiH by creating the relevant by-laws 3. Raise public awareness regarding the importance of IPR and trade	Intellectual Property Rights (IPR)		1,600,000
		Activity Total		1,600,000
Logistics Support for Training	Logistics Support for: ICP Training, Delivery of WMD Interdiction Course, DHS/CBP Assessment of Macedonia Customs, Delivery of International Rail Interdiction Training, Export Control Consultations with GOM, Delivery of Green Border Ops Training and Tracking Course, Delivery of Advanced Small Boat Operations Course, Equipment Donation and Training, and Senior Policy Exchange.	Customs Operations	25,954	25,954
		Activity Total	25,954	25,954
Participation in a Customs Regional Best Practices Meeting in Osijek, Croatia	Participation in a Customs Regional Best Practices Meeting in Osijek, Croatia	Customs Operations		1,916
		Activity Total		1,916
Regional Border Police Conference	Regional Border Police Conference	Customs Operations		2,458
		Activity Total		2,458
Regulatory and Energy Assistance Project (REAP)	BiH signed the Energy Community Treaty, and now has to comply with its provisions. USAID's Regulatory and Energy Assistance Project (REAP) works in the following areas: integrating the BiH energy sector into regional and European Union (EU) markets; creating a legal and regulatory framework for the gas sector; developing an open electricity market; restructuring and commercializing state energy companies; and providing information to the public about their stake in the energy sector.	Technical Barriers to Trade (TBT)		1,833,000
		Activity Total		1,833,000
TRM International Visitor Program	TRM International Visitor Program	Customs Operations	41,124	
		Activity Total	41,124	

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
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Tax and Fiscal (TAF) Project	USAID designed the Tax and Fiscal Project (TAF) to reduce the compliance burden on taxpayers through targeted assistance, including: continued implementation of the unified collection system for the registration and collection of social contributions in both entities; development of new business processes to improve tax collection through the utilization of risk-based audit selection tools; expansion of the tax base through effective enforcement and elimination of nuisance fees and taxes; Bosnia and Herzegovina Description for 2011: TAF is focusing at the following: 1.Reduce the compliance burden for social contribution payments, especially for small and medium sized enterprises, by introduction of a Unified Collection System (UCS). 2. Design and deliver training programs for Ministries of Finance staff to analyze, project, monitor and report tax revenue collection. 3. Identify and support various initiatives that will enhance the direct tax system. This includes activities such as th	Financial Sector Development		2,200,000
		Activity Total		2,200,000
Translation Services	Translation of Materials for Green Border Tracking Techniques, Croatian Translation of Equipment User Manuals, Translations Support, Translation of IBET Materials into Albanian, Translation of X-Ray User Manual, Translation of IBET Briefings for Kosovo, Albanian and Serbian Translations of Baggage X-Ray Manual, Translation of IBET Briefings in Macedonia, Translation Support for Legal Consultation Visit to Mexico	Customs Operations	1,716	
		Activity Total	1,716	
Travel Costs for Participation in Wassenaar	In order to improve border operations, funding of travel costs for Bosnian, Macedonian, and Serbian participants in Wassenaar Arrangement Outreach Activity. "The Wassenaar Arrangement on Export Controls for Conventional Arms and Dual- Use Goods and Technologies" is a multilateral export control regime with 40 participating states.	Customs Operations		5,672
		Activity Total		5,672
Travel for Workshops and Meetings	Expenses for Regional Best Practices Mtg, Police travel to US and CA IBET program for CBP, CATR Travel Expenses, Customs DG Albania Travel for International Visitor Program (IVP), Polish Official Travel to End-Use/End-User Course, Montenegro Border Police Travel to Estonia, Participant travel expense for ASCOT training course, Participants in Railroad Interdiction Course Airfare, Travel Funding for and International Visitor Program, Turkish Officials CONUS Airfare to IVP	Customs Operations	9,306	
		Activity Total	9,306	
Travel to International Export Control Academy	Travel to International Export Control Academy	Customs Operations		9,306
		Activity Total		9,306
U.S. Department of the Treasury-Office of Technical Assistance (OTA)	OTAs program focuses on addressing government finance functions. It provides policy, regulatory, and technical assistance to improve decision making and capability while also increasing transparency.	Competition Policy, Business Environment, and Governance	810,000	
		Activity Total	810,000	
UGA Export Control Academy - Fall 2011	UGA Export Control Academy	Customs Operations	43,924	
		Activity Total	43,924	
UGA Export Control Academy - Spring 2011	UGA Export Control Academy - Spring 2011	Customs Operations		8,100
		Activity Total		8,100
UGA Export Control Academy Travel Expenses - Spring 2011	UGA Export Control Academy Travel Expenses - Spring 2011	Customs Operations		4,578
		Activity Total		4,578

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
WMD Tools Procurement	WMD tools procurement for border officials.	Other Trade Capacity Building	7,150	
		Customs Operations		7,150
		Activity Total	7,150	7,150
Western Balkans Regional Customs Conference	Western Balkans Regional Customs Conference	Customs Operations		3,944
		Activity Total		3,944
Wisconsin Project - Risk Report Subscriptions and End-User Training	Wisconsin Project - Risk Report Subscriptions and End-User Training to improve border operations and export controls.	Customs Operations		9,000
		Activity Total		9,000
Wisconsin Project Grant	Wisconsin Project Grant - (S-PMECO-10-GR-029) to improve export controls and border operations.	Customs Operations	9,000	
		Activity Total	9,000	
Workshops on the Adjudication of Intellectual Property Infringement Cases	As part of an ongoing program of judicial capacity building and IP enforcement for Bosnia-Herzegovina (BiH), a delegation of eight BiH judges took part in CLDP consultations in Memphis, Tennessee, May 23-27. Planned in coordination with the U.S. District Court for the Western District of Tennessee, these consultations built on past IPR trainings to improve the skills necessary to fairly, efficiently, and effectively adjudicate intellectual property civil and criminal infringement cases.	Intellectual Property Rights (IPR)	200,000	85,000
		Activity Total	200,000	85,000
Zodiak Boat, Spare Parts, and Training	Zodiak Boat, Spare Parts, and Training	Customs Operations	197,750	
		Activity Total	197,750	

Table 2. Multi Country Activities with Presence in Bosnia and Herzegovina

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Basic and Advanced Licensing Training		145,302		137,734	
	Albania	69,813	48.0%	69,813	50.7%
	Bosnia and Herzegovina	67,921	46.7%	67,921	49.3%
	Malaysia	7,568	5.2%		
Border Patrol Composite Training		44,704			
	Bosnia and Herzegovina	24,408	54.6%		
	Serbia	20,296	45.4%		
Bosnia-IPR Training		3,500			
	Bosnia and Herzegovina	3,500	100.0%		
Bosnia: Workshop on Development of a Judicial IP Benchbook				75,000	
	Bosnia and Herzegovina			75,000	100.0%
Bosnian Customs Best Practices Visit to Croatia		11,726			
	Bosnia and Herzegovina	11,726	100.0%		
CBP Orientation Visit (IVP) to US		68,800			
	Bosnia and Herzegovina	32,820	47.7%		
	Croatia	8,160	11.9%		
	Montenegro	27,820	40.4%		
CBP X-Ray Van Operations Course		26,988			
	Bosnia and Herzegovina	26,988	100.0%		
Commercial Law Development Program (CLDP)		1,300,000		2,945,000	
	Armenia			350,000	11.9%
	Bosnia and Herzegovina	200,000	15.4%	200,000	6.8%
	Georgia			915,000	31.1%
	Kosovo			460,000	15.6%
	Kyrgyzstan	200,000	15.4%	200,000	6.8%
	Ukraine	900,000	69.2%	820,000	27.8%
Delivery of Equipment Training		35,620			
	Bosnia and Herzegovina	26,000	73.0%		
	Macedonia	9,620	27.0%		
Delivery of Licensing Practices Course		15,048		15,048	
	Bosnia and Herzegovina	15,048	100.0%	15,048	100.0%
EXBS Equipment – TO 10-003 (Enforcement at Seaports)				1,354,741	
	Bosnia and Herzegovina			457,032	33.7%
	Kosovo			291,048	21.5%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Macedonia			204,625	15.1%
	Montenegro			12,998	1.0%
	Serbia			389,038	28.7%
Enforcement Equipment Training		253,016			
	Bosnia and Herzegovina	9,527	3.8%		
	Croatia	16,505	6.5%		
	Lebanon	191,339	75.6%		
	Montenegro	35,645	14.1%		
Enterprise Energy Efficiency (3E)				1,665,000	
	Bosnia and Herzegovina			1,665,000	100.0%
Equipment - TO 10-004 (EXBS and incremental included)		4,796,706		1,915,918	
	Afghanistan	148,328	3.1%	94,649	4.9%
	Albania	262,014	5.5%		
	Algeria	1,669	0.0%		
	Armenia	294,593	6.1%	294,593	15.4%
	Azerbaijan	320,505	6.7%	283,893	14.8%
	Bangladesh	691,900	14.4%	169,546	8.8%
	Bosnia and Herzegovina	490,508	10.2%		
	Chile	30,000	0.6%		
	Georgia	178,927	3.7%		
	Global ns	50,000	1.0%		
	Indonesia	5,613	0.1%		
	Kazakhstan	87,885	1.8%	77,228	4.0%
	Kosovo	504,489	10.5%		
	Kyrgyzstan	94,833	2.0%	37,299	1.9%
	Malaysia	36,370	0.8%		
	Maldives	300,000	6.3%	45,259	2.4%
	Mexico	38,000	0.8%		
	Pakistan	542,405	11.3%	329,741	17.2%
	Sri Lanka	197,476	4.1%	57,728	3.0%
	Turkey	407,054	8.5%	420,402	21.9%
	Turkmenistan	87,136	1.8%	87,136	4.5%
	Uzbekistan	18,444	0.4%	18,444	1.0%
	Vietnam	8,557	0.2%		

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Albania	650,000	4.5%	650,000	4.1%
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
Fostering Agricultural Markets Activity (FARMA)		650,000		400,000	
	Bosnia and Herzegovina	650,000	100.0%	400,000	100.0%
Fostering Interventions for Rapid Market Advancement (FIRMA)		650,000		450,000	
	Bosnia and Herzegovina	650,000	100.0%	450,000	100.0%
Intellectual Property Rights (IPR) Protection				1,600,000	
	Bosnia and Herzegovina			1,600,000	100.0%
Logistics Support for Training		77,860		267,673	
	Albania			35,766	13.4%
	Armenia	3,000	3.9%		
	Bosnia and Herzegovina	25,954	33.3%	25,954	9.7%
	Croatia	8,905	11.4%	8,905	3.3%
	Global ns			14,508	5.4%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Kosovo	17,101	22.0%	44,847	16.8%
	Macedonia	22,900	29.4%	77,765	29.1%
	Mexico			10,603	4.0%
	Serbia			49,325	18.4%
Participation in a Customs Regional Best Practices Meeting in Osijek, Croatia				1,916	
	Bosnia and Herzegovina			1,916	100.0%
Regional Border Police Conference				12,290	
	Albania			2,458	20.0%
	Bosnia and Herzegovina			2,458	20.0%
	Croatia			2,458	20.0%
	Macedonia			2,458	20.0%
	Montenegro			2,458	20.0%
Regulatory and Energy Assistance Project (REAP)				1,833,000	
	Bosnia and Herzegovina			1,833,000	100.0%
TRM International Visitor Program		165,308			
	Bosnia and Herzegovina	41,124	24.9%		
	Indonesia	34,184	20.7%		
	Kazakhstan	90,000	54.4%		
Tax and Fiscal (TAF) Project				2,200,000	
	Bosnia and Herzegovina			2,200,000	100.0%
Translation Services		155,708		36,082	
	Albania			9,275	25.7%
	Armenia	26,000	16.7%	12,000	33.3%
	Bosnia and Herzegovina	1,716	1.1%		
	Global ns	1,265	0.8%		
	Jordan	5,399	3.5%		
	Kosovo	6,900	4.4%	10,100	28.0%
	Macedonia	1,300	0.8%	707	2.0%
	Mexico			4,000	11.1%
	Montenegro	896	0.6%		
	Oman	7,816	5.0%		

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	Ukraine	25,000	16.1%		
	Vietnam	79,416	51.0%		
Travel Costs for Participation in Wassenaar				15,340	
	Bosnia and Herzegovina			5,672	37.0%
	Macedonia			5,822	38.0%
	Serbia			3,846	25.1%
Travel for Workshops and Meetings		79,453		81,023	
	Albania	20,834	26.2%		
	Bosnia and Herzegovina	9,306	11.7%		
	Croatia			602	0.7%
	Kosovo	17,253	21.7%	20,000	24.7%
	Macedonia			8,047	9.9%
	Montenegro			6,913	8.5%
	Serbia			7,717	9.5%
	Turkey	25,744	32.4%	37,744	46.6%
	Vietnam	6,316	7.9%		
Travel to International Export Control Academy				9,306	
	Bosnia and Herzegovina			9,306	100.0%
U.S. Department of the Treasury-Office of Technical Assistance (OTA)		5,534,650		6,863,553	
	Albania	532,900	9.6%	544,000	7.9%
	Bosnia and Herzegovina	810,000	14.6%		
	Georgia	1,730,000	31.3%	685,000	10.0%
	Kosovo	1,762,750	31.8%	4,630,341	67.5%
	Moldova			400,000	5.8%
	Turkmenistan	250,000	4.5%		
	Ukraine	449,000	8.1%	604,212	8.8%
UGA Export Control Academy - Fall 2011		401,247		105,071	
	Albania	12,494	3.1%		
	Armenia	15,426	3.8%		
	Bosnia and Herzegovina	43,924	10.9%		
	Chile	5,149	1.3%	5,532	5.3%

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	Georgia	7,646	1.9%		
	Global ns	8,018	2.0%		
	Lebanon			7,630	7.3%
	Macedonia	25,445	6.3%	2,524	2.4%
	Malaysia	12,132	3.0%		
	Mexico			11,858	11.3%
	Middle East ns	156,000	38.9%		
	Moldova			7,297	6.9%
	Mongolia			25,000	23.8%
	Montenegro	6,372	1.6%	10,362	9.9%
	Oman	70,625	17.6%	5,168	4.9%
	Philippines	12,471	3.1%		
	Serbia	12,193	3.0%	8,100	7.7%
	Thailand	13,352	3.3%		
	Turkey			21,600	20.6%
UGA Export Control Academy - Spring 2011				57,520	
	Bosnia and Herzegovina			8,100	14.1%
	Croatia			21,600	37.6%
	Kosovo			10,800	18.8%
	Moldova			10,947	19.0%
	Serbia			6,073	10.6%
UGA Export Control Academy Travel Expenses - Spring 2011				54,105	
	Bosnia and Herzegovina			4,578	8.5%
	Croatia			16,790	31.0%
	Kosovo			15,165	28.0%
	Serbia			8,872	16.4%
	Turkey			8,700	16.1%
WMD Tools Procurement		15,950		7,150	
	Bosnia and Herzegovina	7,150	44.8%	7,150	100.0%
	Kosovo	8,800	55.2%		
Western Balkans Regional Customs Conference				23,141	
	Albania			3,833	16.6%
	Bosnia and Herzegovina			3,944	17.0%

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	Croatia			5,012	21.7%
	Macedonia			5,626	24.3%
	Serbia			4,726	20.4%
Wisconsin Project - Risk Report Subscriptions and End-User Training				145,100	
	Albania			9,000	6.2%
	Argentina			9,000	6.2%
	Armenia			9,000	6.2%
	Bosnia and Herzegovina			9,000	6.2%
	Croatia			20,525	14.1%
	Macedonia			20,525	14.1%
	Mexico			11,525	7.9%
	Serbia			9,000	6.2%
	Thailand			18,000	12.4%
	Turkey			9,000	6.2%
	Ukraine			20,525	14.1%
Wisconsin Project Grant		115,002		27,000	
	Albania	9,000	7.8%	9,000	33.3%
	Armenia	9,000	7.8%		
	Bosnia and Herzegovina	9,000	7.8%		
	Croatia	9,000	7.8%	9,000	33.3%
	Macedonia	9,000	7.8%	9,000	33.3%
	Montenegro	30,501	26.5%		
	Serbia	30,501	26.5%		
	Turkey	9,000	7.8%		
Workshops on the Adjudication of Intellectual Property Infringement Cases		200,000		85,000	
	Bosnia and Herzegovina	200,000	100.0%	85,000	100.0%
Zodiak Boat, Spare Parts, and Training		197,750			
	Bosnia and Herzegovina	197,750	100.0%		

Table 3. Activity Totals with Presence in Bosnia and Herzegovina, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Basic and Advanced Licensing Training		145,302		137,734	
	Department of State	145,302	100.0%	137,734	100.0%
Border Patrol Composite Training		44,704			
	Department of State	44,704	100.0%		
Bosnia-IPR Training		3,500			
	Department of State	3,500	100.0%		
Bosnia: Workshop on Development of a Judicial IP Benchbook				75,000	
	US Agency for International Development			75,000	100.0%
Bosnian Customs Best Practices Visit to Croatia		11,726			
	Department of State	11,726	100.0%		
CBP Orientation Visit (IVP) to US		68,800			
	Department of State	68,800	100.0%		
CBP X-Ray Van Operations Course		26,988			
	Department of State	26,988	100.0%		
Commercial Law Development Program (CLDP)		1,300,000		2,945,000	
	US Agency for International Development	1,300,000	100.0%	2,945,000	100.0%
Delivery of Equipment Training		35,620			
	Department of State	35,620	100.0%		
Delivery of Licensing Practices Course		15,048		15,048	
	Department of State	15,048	100.0%	15,048	100.0%
EXBS Equipment – TO 10-003 (Enforcement at Seaports)				1,354,741	
	Department of State			1,354,741	100.0%
Enforcement Equipment Training		253,016			
	Department of State	253,016	100.0%		
Enterprise Energy Efficiency (3E)				1,665,000	
	US Agency for International Development			1,665,000	100.0%
Equipment - TO 10-004 (EXBS and incremental included)		4,796,706		1,915,918	
	Department of State	4,796,706	100.0%	1,915,918	100.0%
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Department of State	14,070,000	98.0%	15,820,000	100.0%

Table 3. Activity Totals with Presence in Bosnia and Herzegovina, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	US Agency for International Development	288,000	2.0%		
Fostering Agricultural Markets Activity (FARMA)		650,000		400,000	
	US Agency for International Development	650,000	100.0%	400,000	100.0%
Fostering Interventions for Rapid Market Advancement (FIRMA)		650,000		450,000	
	US Agency for International Development	650,000	100.0%	450,000	100.0%
Intellectual Property Rights (IPR) Protection				1,600,000	
	US Agency for International Development			1,600,000	100.0%
Logistics Support for Training		77,860		267,673	
	Department of State	77,860	100.0%	267,673	100.0%
Participation in a Customs Regional Best Practices Meeting in Osijek, Croatia				1,916	
	Department of State			1,916	100.0%
Regional Border Police Conference				12,290	
	Department of State			12,290	100.0%
Regulatory and Energy Assistance Project (REAP)				1,833,000	
	US Agency for International Development			1,833,000	100.0%
TRM International Visitor Program		165,308			
	Department of State	165,308	100.0%		
Tax and Fiscal (TAF) Project				2,200,000	
	US Agency for International Development			2,200,000	100.0%
Translation Services		155,708		36,082	
	Department of State	155,708	100.0%	36,082	100.0%
Travel Costs for Participation in Wassenaar				15,340	
	Department of State			15,340	100.0%
Travel for Workshops and Meetings		79,453		81,023	
	Department of State	79,453	100.0%	81,023	100.0%
Travel to International Export Control Academy				9,306	
	Department of State			9,306	100.0%
U.S. Department of the Treasury-Office of Technical Assistance (OTA)		5,534,650		6,863,553	
	US Agency for International Development	5,534,650	100.0%	6,863,553	100.0%

Table 3. Activity Totals with Presence in Bosnia and Herzegovina, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
UGA Export Control Academy - Fall 2011		401,247		105,071	
	Department of State	401,247	100.0%	105,071	100.0%
UGA Export Control Academy - Spring 2011				57,520	
	Department of State			57,520	100.0%
UGA Export Control Academy Travel Expenses - Spring 2011				54,105	
	Department of State			54,105	100.0%
WMD Tools Procurement		15,950		7,150	
	Department of State	15,950	100.0%	7,150	100.0%
Western Balkans Regional Customs Conference				23,141	
	Department of State			23,141	100.0%
Wisconsin Project - Risk Report Subscriptions and End-User Training				145,100	
	Department of State			145,100	100.0%
Wisconsin Project Grant		115,002		27,000	
	Department of State	115,002	100.0%	27,000	100.0%
Workshops on the Adjudication of Intellectual Property Infringement Cases		200,000		85,000	
	US Agency for International Development	200,000	100.0%	85,000	100.0%
Zodiak Boat, Spare Parts, and Training		197,750			
	Department of State	197,750	100.0%		