

Table 1. Central and Eastern Europe ns Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Albania IPR Enforcement Training</b>	February 17-26, the OPDAT Intellectual Property Law Enforcement Coordinator (IPLEC) visited Tirana, Albania, making a presentation on IPR enforcement to the Tirana Joint Investigative Unit, including prosecutors, tax inspectors, customs officers, and other Albanian officials. In addition, the IPLEC met with a number of government officials and industry representatives dealing with IPR enforcement. The IPLEC met with a number of representatives of various IP industries.	Intellectual Property Rights (IPR)	3,714	
		Activity Total	3,714	
<b>Combating Internet Piracy Workshop</b>	Workshop on combating internet piracy for prosecutors and police involved in combating internet piracy. Program on "How to" with regard to investigating and prosecuting digital piracy cases - specific challenges related to digital piracy covered.	Intellectual Property Rights (IPR)	63,046	
		Activity Total	63,046	
<b>Czech Republic Competition and Consumer Law and Policy Technical Assistance</b>	The program assists the Czech Republic in building its institutional capacity to apply competition and consumer law and policies, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace.	Competition Policy, Business Environment, and Governance		4,864
		Activity Total		4,864
<b>EU-Law Enforcement Conference on EU Issues</b>	March 1-6, the IPLEC participated in a conference in Brussels on law enforcement issues in the European Union, that included about 65 participants based in the EU from various U.S. law enforcement agencies.	Intellectual Property Rights (IPR)	2,062	
		Activity Total	2,062	
<b>Europe Regional IP Conference</b>	October 13-15, the IPLEC, in conjunction with the U.S. State Department International Intellectual Property Enforcement Office and International Communications and Information Policy Office, helped conduct a three-day training conference in Budapest, Hungary, on intellectual property rights (IPR) enforcement, telecommunications, and commercial diplomacy for about 50 State Department economic officers, Foreign Service Nationals, and others from 25 countries in Europe and Eurasia.	Intellectual Property Rights (IPR)	1,400	
		Activity Total	1,400	
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Central and Eastern Europe ns Description for 2011: EXBS regional programming seeks to increase the Balkans regional capability to interdict illicit trafficking in items of proliferation concern. Activities include border cooperation and joint operations workshops for border police from southeast Europe, supported by representatives from the Customs and Border Protection Division of the Department of Homeland Security, U.S. Border Patrol, OSCE, European Union, United Nations Office of Drugs and Crime, World Customs Organization, and others.	Customs Operations		250,000
		Activity Total		250,000
<b>Financial Sector Development in Europe</b>	The Borrower will provide mobile money transfer services to microfinance institutions, banks, and other subscribers in Georgia and the Other Project Countries.	Financial Sector Development	113,960	
		Activity Total	113,960	
<b>General Enforcement of Intellectual Property Rights for CIS Countries</b>	Program addressing general enforcement issues, as well as any specific issues of concern/deemed beneficial for the Commonwealth of Independent States (CIS) countries.	Intellectual Property Rights (IPR)	55,280	
		Activity Total	55,280	

(Continued)

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<b>Hungary - IPR Training</b>	Training conference from October 13- 15 in Budapest, Hungary, on IPR enforcement, telecommunications, and commercial diplomacy. The IPLEC gave two presentations, one on IPR enforcement in Europe and one on internet piracy; at the end of the conference, he also summarized the major points and made concluding remarks. About 50 State Department economic officers, Foreign Service Nationals, and others participated.	Intellectual Property Rights (IPR)	2,000	
		Activity Total	2,000	
<b>Judicial Roundtable</b>	Judicial roundtable on intellectual property enforcement for judges in the Czech Republic.	Intellectual Property Rights (IPR)	40,056	
		Activity Total	40,056	
<b>Partners for Financial Stability</b>	The goal of the Partners for Financial Stability (PFS) Program is to promote financial sector development across the transition economies through regional programs, workshops, and study tours. Financial sector development is a key component of trade capacity building.	Financial Sector Development	2,705,923	900,000
		Activity Total	2,705,923	900,000
<b>Regional Competitiveness Initiative (RCI)</b>	This activity supports (1) competitiveness communities of practice that introduce local businesses to international competitiveness requirements, (2) workshops on issues common to competitiveness projects across the region, and (3) facilitation of cross-border trade and streamlining customs procedures at country borders.	Trade-related Tourism	277,500	200,000
		Enterprise Development	185,000	200,000
		Activity Total	462,500	400,000
<b>Regional Energy Security and Market Development</b>	This activity will continue support for the Athens Energy Community and will focus on four major expected results: (1) creation of an effective Energy Community Regulatory Board, (2) improved tariff, accounting, and market monitoring systems, (3) development of a regional electricity and gas market institutions, and (4) development of improved social protection programs in the Energy Community. Obligations much higher in this FY due to increased clean energy programming.	Trade-related Infrastructure	4,530,000	7,840,000
		Competition Policy, Business Environment, and Governance	2,000,000	5,683,000
		Activity Total	6,530,000	13,523,000
<b>Seminar on the Protection, Commercialization, and Enforcement of Intellectual Property Rights</b>	Program to support UNECE in promotion, protection, commercialization and enforcement of intellectual property rights.	Intellectual Property Rights (IPR)	11,506	
		Activity Total	11,506	
<b>Serbia - IPR Training</b>	Intellectual property conference on October 27 in Belgrade, Serbia. The IPLEC gave a two-hour presentation on internet piracy. About 70 IP attorneys, right holders, government officials, and others from Serbia, Croatia, Macedonia, Bosnia and Herzegovina, and Montenegro participated. Previous training conferences for and meetings with Serbian authorities were followed by an increase in investigations involving sale of pirate goods over the internet and other investigative actions.	Intellectual Property Rights (IPR)	1,000	
		Activity Total	1,000	

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
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<b>Standards in Trade Workshop on Intelligent Transportation Systems</b>	The National Institute of Standards and Technology's Standards in Trade Program educates officials from key market sectors to familiarize them with the U.S. standardization and conformity assessment systems. This workshop was held in Prague, Czech Republic and provided a forum for the discussion of standards and codes, their development, and regulations in the United States and Eastern Europe as they relate to intelligent transportation systems and their components.	Trade-related Infrastructure	12,500	
		Trade Promotion	12,500	
		Competition Policy, Business Environment, and Governance	40,000	
		Activity Total	65,000	
<b>Technical Assistance: Regional EurAsia ns - Economic Crimes</b>	The Regional Advisor is responsible for the development, coordination and oversight of technical assistance programs in the Eurasia region that will put into place mechanisms to combat money laundering and terrorist financing, organized crime, corruption, and other serious financial crimes.	Competition Policy, Business Environment, and Governance	38,834	241,854
		Activity Total	38,834	241,854
<b>Trade Facilitation</b>	Peace Corps Volunteers are working at the community level with host country organizations and individuals to build their capacity to participate in global trade by: (1) promoting technology and business skills transfer, (2) providing training in entrepreneurship skills, and (3) developing sustainable production and marketing efforts.	Enterprise Development	329,192	360,967
		Activity Total	329,192	360,967
<b>UN Conference Training</b>	United Nations conference from July 8-9 in Geneva, Switzerland, on intellectual property rights enforcement and other IP issues. About 80 participants from 25 countries plus the European Commission, World Intellectual Property Organization, and the United Nations.	Intellectual Property Rights (IPR)	2,000	
		Activity Total	2,000	
<b>Ukraine-IP Enforcement Conference</b>	June 13-24, the IPLEC helped organize and conduct a three-day intellectual property rights (IPR) enforcement conference in Kyiv, Ukraine, for about 75 customs officers and other enforcement officials focused on preventing counterfeit goods from flooding Ukraine and Poland before Euro 2012, the quadrennial Union of European Football Championships European Soccer Championships.	Intellectual Property Rights (IPR)	3,000	
		Activity Total	3,000	

Table 2. Multi Country Activities with Presence in Central and Eastern Europe ns

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Albania IPR Enforcement Training</b>		<b>3,714</b>			
	Central and Eastern Europe ns	3,714	100.0%		
<b>Combating Internet Piracy Workshop</b>		<b>63,046</b>			
	Central and Eastern Europe ns	63,046	100.0%		
<b>Czech Republic Competition and Consumer Law and Policy Technical Assistance</b>				<b>4,864</b>	
	Central and Eastern Europe ns			4,864	100.0%
<b>EU-Law Enforcement Conference on EU Issues</b>		<b>2,062</b>			
	Central and Eastern Europe ns	2,062	100.0%		
<b>Europe Regional IP Conference</b>		<b>1,400</b>			
	Central and Eastern Europe ns	1,400	100.0%		
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Albania	650,000	4.5%	650,000	4.1%
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Uzbekistan	600,000	4.2%	600,000	3.8%
<b>Financial Sector Development in Europe</b>		<b>113,960</b>			
	Central and Eastern Europe ns	113,960	100.0%		
<b>General Enforcement of Intellectual Property Rights for CIS Countries</b>		<b>55,280</b>			
	Central and Eastern Europe ns	55,280	100.0%		
<b>Hungary - IPR Training</b>		<b>2,000</b>			
	Central and Eastern Europe ns	2,000	100.0%		
<b>Judicial Roundtable</b>		<b>40,056</b>			
	Central and Eastern Europe ns	40,056	100.0%		
<b>Partners for Financial Stability</b>		<b>2,705,923</b>		<b>1,200,000</b>	
	Armenia			300,000	25.0%
	Central and Eastern Europe ns	2,705,923	100.0%	900,000	75.0%
<b>Regional Competitiveness Initiative (RCI)</b>		<b>462,500</b>		<b>400,000</b>	
	Central and Eastern Europe ns	462,500	100.0%	400,000	100.0%
<b>Regional Energy Security and Market Development</b>		<b>6,530,000</b>		<b>13,523,000</b>	
	Central and Eastern Europe ns	6,530,000	100.0%	13,523,000	100.0%
<b>Seminar on the Protection, Commercialization, and Enforcement of Intellectual Property Rights</b>		<b>11,506</b>			
	Central and Eastern Europe ns	11,506	100.0%		
<b>Serbia - IPR Training</b>		<b>1,000</b>			
	Central and Eastern Europe ns	1,000	100.0%		
<b>Standards in Trade Workshop on Intelligent Transportation Systems</b>		<b>65,000</b>			
	Central and Eastern Europe ns	65,000	100.0%		
<b>Technical Assistance: Regional EurAsia ns - Economic Crimes</b>		<b>38,834</b>		<b>241,854</b>	
	Central and Eastern Europe ns	38,834	100.0%	241,854	100.0%
<b>Trade Facilitation</b>		<b>1,993,038</b>		<b>2,241,398</b>	
	Asia ns	227,185	11.4%	255,595	11.4%

Table 2. Multi Country Activities with Presence in Central and Eastern Europe ns

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Central and Eastern Europe ns	329,192	16.5%	360,967	16.1%
	Latin America and Caribbean ns	560,034	28.1%	617,947	27.6%
	Middle East and North Africa n	72,117	3.6%	80,930	3.6%
	Sub Saharan Africa ns	804,510	40.4%	925,959	41.3%
<b>UN Conference Training</b>		<b>2,000</b>			
	Central and Eastern Europe ns	2,000	100.0%		
<b>Ukraine-IP Enforcement Conference</b>		<b>3,000</b>			
	Central and Eastern Europe ns	3,000	100.0%		

Table 3. Activity Totals with Presence in Central and Eastern Europe ns, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Albania IPR Enforcement Training</b>		<b>3,714</b>			
	Department of State	3,714	100.0%		
<b>Combating Internet Piracy Workshop</b>		<b>63,046</b>			
	Department of Commerce	50,866	80.7%		
	Department of State	12,180	19.3%		
<b>Czech Republic Competition and Consumer Law and Policy Technical Assistance</b>				<b>4,864</b>	
	Federal Trade Commission			4,864	100.0%
<b>EU-Law Enforcement Conference on EU Issues</b>		<b>2,062</b>			
	Department of State	2,062	100.0%		
<b>Europe Regional IP Conference</b>		<b>1,400</b>			
	Department of State	1,400	100.0%		
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
<b>Financial Sector Development in Europe</b>		<b>113,960</b>			
	Overseas Private Investment Corporation	113,960	100.0%		
<b>General Enforcement of Intellectual Property Rights for CIS Countries</b>		<b>55,280</b>			
	Department of Commerce	18,557	33.6%		
	Department of State	36,723	66.4%		
<b>Hungary - IPR Training</b>		<b>2,000</b>			
	Department of State	2,000	100.0%		
<b>Judicial Roundtable</b>		<b>40,056</b>			
	Department of Commerce	40,056	100.0%		
<b>Partners for Financial Stability</b>		<b>2,705,923</b>		<b>1,200,000</b>	
	US Agency for International Development	2,705,923	100.0%	1,200,000	100.0%
<b>Regional Competitiveness Initiative (RCI)</b>		<b>462,500</b>		<b>400,000</b>	
	US Agency for International Development	462,500	100.0%	400,000	100.0%
<b>Regional Energy Security and Market Development</b>		<b>6,530,000</b>		<b>13,523,000</b>	
	US Agency for International Development	6,530,000	100.0%	13,523,000	100.0%

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Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Seminar on the Protection, Commercialization, and Enforcement of Intellectual Property Rights</b>		<b>11,506</b>			
	Department of Commerce	11,506	100.0%		
<b>Serbia - IPR Training</b>		<b>1,000</b>			
	Department of State	1,000	100.0%		
<b>Standards in Trade Workshop on Intelligent Transportation Systems</b>		<b>65,000</b>			
	Department of Commerce	65,000	100.0%		
<b>Technical Assistance: Regional EurAsia ns - Economic Crimes</b>		<b>38,834</b>		<b>241,854</b>	
	Department of Treasury	38,834	100.0%	241,854	100.0%
<b>Trade Facilitation</b>		<b>1,993,038</b>		<b>2,241,398</b>	
	Peace Corps	1,993,038	100.0%	2,241,398	100.0%
<b>UN Conference Training</b>		<b>2,000</b>			
	Department of State	2,000	100.0%		
<b>Ukraine-IP Enforcement Conference</b>		<b>3,000</b>			
	Department of State	3,000	100.0%		