

Table 1. Colombia Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Agribusiness Component (MIDAS)	Helps agricultural producers and others involved in illicit products shift into legal activities or remain uninvolved in illicit production. The project is designed to provide responsible, larger and new Colombian agribusinesses with an effective combination of financial, training and technical support services to help them develop new or significantly expanded businesses that will increase and sustain income opportunities through strong linkages with national and international markets.	Trade-related Agriculture	4,000,000	
		Activity Total	4,000,000	
Alternative Development Program (ADAM)	This ADAM component develops viable, sustainable on-farm and off-farm income alternatives by linking producer groups at the local and regional levels to national and international markets, and strengthening, along the way, the links in the production chain that tie growers to buyers.	Trade-related Agriculture	7,700,000	
		Activity Total	7,700,000	
Colombia Competition and Consumer Law and Policy Technical Assistance	The program assists Colombia in building its institutional capacity to apply competition and consumer law and policies, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace.	Competition Policy, Business Environment, and Governance		13,066
		Activity Total		13,066
Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance	This spending responds to a Congressional soft earmark directing the Department (INL) to fill a gap in govt-to-govt criminal enforcement training to build capacity of foreign law enforcement to cooperate with the USG in combating IPR theft. The earmark has been put in annually at the instance of key US industry rights holders who believe strong government-to-government involvement in training was a 'missing link' that needed to be filled to counter increasingly sophisticated transnational crime. Colombia Description for 2011: IPR Training for Investigators. DHS proposes a regional IPR training module for the Colombia National Police joint law enforcement workshop in Cartagena that will include officials from 8-10 other nations in the region.	Other Trade Capacity Building		70,000
		Activity Total		70,000
Master Plan Update for El Dorado International Airport in Bogota TA	In FY 2011, USTDA approved a Technical Assistance (TA) for the Unidad Administrativa Especial de Aeronautica Civil to update the master plan for El Dorado International Airport (BOG) and plan the development of Colombia's gateway airport over the next 30 years.	Trade-related Infrastructure		891,840
		Activity Total		891,840
Mocoa-Puerto Asis Road	The benefits of building the road from Mocoa to Puerto Asis include savings in operational costs for vehicles, which translates into lesser transportation costs for goods produced in the region, and facilitating access to local and international markets. Additionally, there will be social and economic benefits for local producers derived from the strengthening of regional productive activities. (Total expenditures for this project are \$12M, most of which come from FY08 and FY09 funds.)	Trade-related Infrastructure	1,336,200	
		Activity Total	1,336,200	
Pathways Women Entrepreneur Mentoring Network in Colombia	In partnership with local organizations and with GOC support, the Pathways program strengthened the network of women entrepreneurs in Colombia and facilitated a year-long training and commercial development program for 25 women entrepreneurs in Bucaramanga and 50 Afro-Colombian women business-owners in Buenaventura. Embassy Bogota will build on previous successes and work with the local NGO Atenea Inclusión y Desarrollo.	Enterprise Development		100,000
		Activity Total		100,000
Pesticide Residue Laboratory Capacity Building Technical Visit	Two experts from USFDA and EPA provided analytical information to the Agricultural Institute of Colombia (ICA-2 trainees) and the National Laboratory for Agricultural Inputs (LANIA) for 10 trainees, to improve the use of testing methods for detecting pesticide residues in foods and to facilitate implementation of international standards for quality control and assurance. 5/12-5/13/2011	Sanitary and Phyto-Sanitary Measures (SPS)		4,650
		Activity Total		4,650

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Small- and Medium-Sized Enterprise Development (MIDAS)	This program is focused on providing consultancy, training and business coaching to existing small- and medium-sized enterprises (SMEs) that invest in viable expansion projects increasing sales and creating more jobs in the MIDAS Corridors. This support transfers knowledge on management, technology, research, training, promotion and all other technical assistance activities that enhance SMEs business development and provide new market opportunities locally and abroad.	Enterprise Development	8,700,000	
		Activity Total	8,700,000	
Specialty Coffee Promotion in Colombia	The Coffee Alliances for the Expansion of Specialty Coffees (CAFES) is aiming at increasing the competitiveness and sustainability of the Colombian specialty coffee sector. This will be achieved by improving the quality of Colombian specialty coffees, improving the market institutions that support them, significantly expanding the quantity of coffee produced and exported.	Trade-related Agriculture	2,872,537	1,000,000
		Activity Total	2,872,537	1,000,000
Technical Assistance: Colombia - Revenue Policy and Administration	Assistance to the Colombian National Directorate of Internal and Customs Revenue (DIAN) in building an inspector general function under the Ministry of Hacienda that has investigative, audit, and oversight responsibilities. Establish an internal audit function as well as set up an Office of Investigations within the inspector general to investigate allegations of serious administrative misconduct and corruption by DIAN employees.	Competition Policy, Business Environment, and Governance	325,226	392,050
		Activity Total	325,226	392,050
Trade and Investment Policy and Institutional Reforms (MIDAS)	The MIDAS Policy Component (MPC) focus will be to support strategic and economic and institutional reform through targeted technical/training assistance to maximize employment generation and income growth potential in Colombia. This assistance is provided on a targeted basis through well-defined and bounded activities to different crosscutting policy areas that have a significant impact on overall Colombian competitiveness, trade and investment.	Trade-related Labor	800,000	
		Trade-related Infrastructure	200,000	
		Sanitary and Phyto-Sanitary Measures (SPS)	500,000	
		Financial Sector Development	1,600,000	
		Environmental Standards and Trade	200,000	
		Enterprise Development	500,000	
		Competition Policy, Business Environment, and Governance	2,000,000	
		Activity Total	5,800,000	

Table 2. Multi Country Activities with Presence in Colombia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Agribusiness Component (MIDAS)		4,000,000			
	Colombia	4,000,000	100.0%		
Alternative Development Program (ADAM)		7,700,000			
	Colombia	7,700,000	100.0%		
Colombia Competition and Consumer Law and Policy Technical Assistance				13,066	
	Colombia			13,066	100.0%
Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance		3,651,029		2,641,374	
				242,329	9.2%
	Brazil	50,400	1.4%	150,644	5.7%
	Chile			100,000	3.8%
	China (P.R.C.)	428,040	11.7%		
	Colombia			70,000	2.7%
	Eastern and Central Africa ns			255,936	9.7%
	Global ns	127,000	3.5%		
	Latin America and Caribbean ns	526,548	14.4%		
	Mexico	720,000	19.7%	438,814	16.6%
	Middle East and North Africa n	135,000	3.7%		
	Peru	146,272	4.0%		
	Philippines			175,171	6.6%
	Russia	499,648	13.7%		
	Southern Africa ns	152,588	4.2%		
	Southern Asia ns	151,312	4.1%	210,185	8.0%
	Sub Saharan Africa ns	714,221	19.6%	525,920	19.9%
	Thailand			184,000	7.0%
	Turkey			106,375	4.0%
	Western Africa ns			182,000	6.9%
Master Plan Update for El Dorado International Airport in Bogota TA				891,840	
	Colombia			891,840	100.0%
Mocoa-Puerto Asis Road		1,336,200			
	Colombia	1,336,200	100.0%		
Pathways Women Entrepreneur Mentoring Network in Colombia				100,000	

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Colombia			100,000	100.0%
Pesticide Residue Laboratory Capacity Building Technical Visit				4,650	
	Colombia			4,650	100.0%
Small- and Medium-Sized Enterprise Development (MIDAS)		8,700,000			
	Colombia	8,700,000	100.0%		
Specialty Coffee Promotion in Colombia		2,872,537		1,000,000	
	Colombia	2,872,537	100.0%	1,000,000	100.0%
Technical Assistance: Colombia - Revenue Policy and Administration		325,226		392,050	
	Colombia	325,226	100.0%	392,050	100.0%
Trade and Investment Policy and Institutional Reforms (MIDAS)		5,800,000			
	Colombia	5,800,000	100.0%		

Table 3. Activity Totals with Presence in Colombia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Agribusiness Component (MIDAS)		4,000,000			
	US Agency for International Development	4,000,000	100.0%		
Alternative Development Program (ADAM)		7,700,000			
	US Agency for International Development	7,700,000	100.0%		
Colombia Competition and Consumer Law and Policy Technical Assistance				13,066	
	Federal Trade Commission			3,345	25.6%
	US Agency for International Development			9,721	74.4%
Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance		3,651,029		2,641,374	
	Department of State	3,651,029	100.0%	2,641,374	100.0%
Master Plan Update for El Dorado International Airport in Bogota TA				891,840	
	Trade and Development Agency			891,840	100.0%
Mocoa-Puerto Asis Road		1,336,200			
	US Agency for International Development	1,336,200	100.0%		
Pathways Women Entrepreneur Mentoring Network in Colombia				100,000	
	US Agency for International Development			100,000	100.0%
Pesticide Residue Laboratory Capacity Building Technical Visit				4,650	
	Department of Health and Human Services			4,650	100.0%
Small- and Medium-Sized Enterprise Development (MIDAS)		8,700,000			
	US Agency for International Development	8,700,000	100.0%		
Specialty Coffee Promotion in Colombia		2,872,537		1,000,000	
	US Agency for International Development	2,872,537	100.0%	1,000,000	100.0%
Technical Assistance: Colombia - Revenue Policy and Administration		325,226		392,050	
	Department of Treasury	325,226	100.0%	392,050	100.0%

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Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Trade and Investment Policy and Institutional Reforms (MIDAS)		5,800,000			
	US Agency for International Development	5,800,000	100.0%		