

Table 1. Costa Rica Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
CAFTA-DR CITES Support Program	The U.S. Department of the Interior (DOI), through its International Technical Assistance Program, is coordinating efforts of various agencies and NGO's to strengthen the implementation of the Convention on the International Trade in Endangered Species of Flora and Fauna (CITES) in CAFTA- DR countries. The focus of this effort is to establish effective implementing legislation, provide comprehensive CITES training, and improve CITES enforcement in the region. Costa Rica Description for 2011: The focus of this effort is to establish effective implementing legislation, provide comprehensive CITES training, and improve CITES enforcement.	FTAs and Trade Integration	17,000	
		Environmental Standards and Trade		83,333
		Activity Total	17,000	83,333
CAFTA-DR SPS Capacity Building Program	Supports capacity building in plant health, animal health, and food safety systems. The emphasis is to harmonize SPS regulations with the international standard setting bodies (Codex, IPPC, OIE) and increase export opportunities for plant, horticultural, and animal products regional and internationally, including the United States.	Trade- related Agriculture	10,000	10,000
		Activity Total	10,000	10,000
Costa Rica Competition and Consumer Law and Policy Technical Assistance	The program assists Costa Rica in building its institutional capacity to apply competition and consumer law and policies, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace.	Competition Policy, Business Environment, and Governance		9,721
		Activity Total		9,721
Costa Rica-Intellectual Property Right Crimes-related Study Tour	Five Costa Rican officials (the director of Costa Rica's judicial school, three judges, and one prosecutor) participated in an intellectual property rights (IPR) crime-related study tour of U.S. court proceedings (in Puerto Rico) and other IPR-related informational sessions. The purpose of this study tour was to expose the Costa Rican participants to the kinds of criminal procedures that can be applied to effectively combat IPR crimes and to expand their knowledge of IPR crimes.	Intellectual Property Rights (IPR)	18,032	
		Activity Total	18,032	
Environmental Impact Assessment	Environmental Impact Assessment (EIA) is a decision making process informed by an assessment of reasonable and feasible alternatives and their potential environmental, economic and social impacts on the human and natural environments.	Environmental Standards and Trade		5,833
		Activity Total		5,833
International Business Experience Exchange Program	Chile and Costa Rica are proposing to work with Partners of the Americas to set up an exchange program for SME executives to meet with the U.S. counterparts. This would be a small pilot with those two countries first.	Enterprise Development		100,000
		Activity Total		100,000
Labor Law Compliance - Comply and Win III	Improve compliance with national labor laws by strengthening the enforcement capabilities of Ministries of Labor in Central America and the Dominican Republic (overall objective).	Trade- related Labor		1,472,877
		Activity Total		1,472,877
Technical Assistance: Budget and Financial Accountability - Costa Rica	The U.S. Department of the Treasury's Office of Technical Assistance is providing assistance to the government of Costa Rica to: (1) improve the quality of budget analysis for formulation and execution operations, (2) better incorporate macroeconomic factors into budgeting, and (3) initiate a new system of analysis for capital projects. 4553/5019/5475 This project ended in January 2009.	Competition Policy, Business Environment, and Governance	16,719	
		Activity Total	16,719	

(Continued)

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Technical Assistance: Costa Rica - Economic Crimes	Assist the Government of Costa Rica in drafting its legislative regime and ensure adequacy against CFATF 40+9 recommendations. Support training implementation of Risk Based AML/CFT Supervision of Financial Institutions and Financial Intermediaries. Assist in regulation and supervision of bank and non-bank financial institutions. Work on development of off- and on-site examination policies and procedures for financial institutions.	Competition Policy, Business Environment, and Governance	322,113	452,701
		Activity Total	322,113	452,701
Technical Assistance: Government Debt Issuance and Management - Costa Rica	The project will focus on developing adequate market-based means of public finance through the issuance of government securities, coordinating and rationalizing the debt management functions, creating a reliable cash flow forecasting tool, and developing a comprehensive debt management strategy and legal framework.	Financial Sector Development	620,272	
		Activity Total	620,272	
Technical Assistance: Revenue Administration and Policy - Costa Rica	The Department of the Treasury's Office of Technical Assistance (OTA) provided assistance in collection of delinquent taxes, monitoring mechanisms, and developing annual plans. The activity helped to increase revenue by 53 percent above the target rate from January to May 2007, and increased revenue by 22 percent from calendar year 2005 to calendar year 2006. Other areas of assistance include planning and management, audit, forms design, internal audit, and taxpayer assistance.	Competition Policy, Business Environment, and Governance	9,027	
		Activity Total	9,027	
Urban Air Quality Program	Reliable air quality data is vital for successful air quality management and will form the basis for effective regional solutions. EPA will assist the region in strengthening its air monitoring technical capacity which will enable the CAFTA-DR countries to obtain the information needed to: develop long-term strategies that address mobile and stationary sources of air pollution and establish a regional air monitoring network. The countries have environmental obligations under trade agreements.	Environmental Standards and Trade		57,500
		Activity Total		57,500
Wastewater Model Regional Regulation	USEPA has provided technical assistance to the CAFTA-DR countries in the development of a regional model wastewater regulation, including a set of 11 basic elements to implement a wastewater management program. All of the countries have begun implementation of at least two basic elements and have been provided with a process to establish wastewater discharge parameters for key industrial sectors in the region.	Environmental Standards and Trade		6,660
		Activity Total		6,660

Table 2. Multi Country Activities with Presence in Costa Rica

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
CAFTA-DR CITES Support Program		200,000		500,000	
	Costa Rica	17,000	8.5%	83,333	16.7%
	Dominican Republic	17,000	8.5%	83,333	16.7%
	El Salvador	17,000	8.5%	83,333	16.7%
	Guatemala	115,000	57.5%	83,333	16.7%
	Honduras	17,000	8.5%	83,333	16.7%
	Nicaragua	17,000	8.5%	83,335	16.7%
CAFTA-DR SPS Capacity Building Program		810,000		514,000	
	Costa Rica	10,000	1.2%	10,000	1.9%
	Dominican Republic	190,000	23.5%	45,000	8.8%
	El Salvador	170,000	21.0%	116,000	22.6%
	Guatemala	155,000	19.1%	161,000	31.3%
	Honduras	120,000	14.8%	161,000	31.3%
	Nicaragua	165,000	20.4%	21,000	4.1%
Costa Rica Competition and Consumer Law and Policy Technical Assistance				9,721	
	Costa Rica			9,721	100.0%
Costa Rica-Intellectual Property Right Crimes-related Study Tour		18,032			
	Costa Rica	18,032	100.0%		
Environmental Impact Assessment				35,000	
	Costa Rica			5,833	16.7%
	Dominican Republic			5,834	16.7%
	El Salvador			5,834	16.7%
	Guatemala			5,833	16.7%
	Honduras			5,833	16.7%
	Nicaragua			5,833	16.7%
International Business Experience Exchange Program				200,000	
	Chile			100,000	50.0%
	Costa Rica			100,000	50.0%
Labor Law Compliance - Comply and Win III				8,837,260	
	Costa Rica			1,472,877	16.7%
	Dominican Republic			1,472,877	16.7%

Table 2. Multi Country Activities with Presence in Costa Rica

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	El Salvador			1,472,876	16.7%
	Guatemala			1,472,876	16.7%
	Honduras			1,472,877	16.7%
	Nicaragua			1,472,877	16.7%
Technical Assistance: Budget and Financial Accountability - Costa Rica		16,719			
	Costa Rica	16,719	100.0%		
Technical Assistance: Costa Rica - Economic Crimes		322,113		452,701	
	Costa Rica	322,113	100.0%	452,701	100.0%
Technical Assistance: Government Debt Issuance and Management - Costa Rica		620,272			
	Costa Rica	620,272	100.0%		
Technical Assistance: Revenue Administration and Policy - Costa Rica		9,027			
	Costa Rica	9,027	100.0%		
Urban Air Quality Program				345,000	
	Costa Rica			57,500	16.7%
	Dominican Republic			57,500	16.7%
	El Salvador			57,500	16.7%
	Guatemala			57,500	16.7%
	Honduras			57,500	16.7%
	Nicaragua			57,500	16.7%
Wastewater Model Regional Regulation				40,000	
	Costa Rica			6,660	16.7%
	Dominican Republic			6,660	16.7%
	El Salvador			6,660	16.7%
	Guatemala			6,660	16.7%
	Honduras			6,660	16.7%
	Nicaragua			6,700	16.8%

Table 3. Activity Totals with Presence in Costa Rica, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
CAFTA-DR CITES Support Program		200,000		500,000	
	US Agency for International Development	200,000	100.0%	500,000	100.0%
CAFTA-DR SPS Capacity Building Program		810,000		514,000	
	US Agency for International Development	810,000	100.0%	514,000	100.0%
Costa Rica Competition and Consumer Law and Policy Technical Assistance				9,721	
	US Agency for International Development			9,721	100.0%
Costa Rica-Intellectual Property Right Crimes-related Study Tour		18,032			
	Department of State	18,032	100.0%		
Environmental Impact Assessment				35,000	
	Environmental Protection Agency			35,000	100.0%
International Business Experience Exchange Program				200,000	
	US Agency for International Development			200,000	100.0%
Labor Law Compliance - Comply and Win III				8,837,260	
	US Agency for International Development			8,837,260	100.0%
Technical Assistance: Budget and Financial Accountability - Costa Rica		16,719			
	Department of Treasury	16,719	100.0%		
Technical Assistance: Costa Rica - Economic Crimes		322,113		452,701	
	Department of Treasury	322,113	100.0%	452,701	100.0%
Technical Assistance: Government Debt Issuance and Management - Costa Rica		620,272			
	Department of Treasury	620,272	100.0%		
Technical Assistance: Revenue Administration and Policy - Costa Rica		9,027			
	Department of Treasury	9,027	100.0%		
Urban Air Quality Program				345,000	
	Environmental Protection Agency			345,000	100.0%
Wastewater Model Regional Regulation				40,000	
	Environmental Protection Agency			40,000	100.0%