

Table 1. Croatia Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Best Practices Visits	Best Practices Visits	Enterprise Development	10,360	
		Activity Total	10,360	
Boarding Officer Course	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Enterprise Development	12,500	
		Activity Total	12,500	
CBP Orientation Visit (IVP) to US	CBP Orientation Visit (part of the International Visitor Program) to the United States.	Other Trade Capacity Building	8,160	
		Activity Total	8,160	
Enforcement Equipment (includes Culmen)	Enforcement equipment for Southeastern European countries.	Customs Operations	187,480	187,480
		Activity Total	187,480	187,480
Enforcement Equipment Training	Promotes border security and customs operations by providing training in enforcement equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	16,505	
		Activity Total	16,505	
Equipment Training (Includes Inspection/Detection and User Training)	Equipment Training (Includes Inspection/Detection and User Training)	Customs Operations		16,505
		Activity Total		16,505
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Croatia Description for 2011: EXBS will assist Croatia in further enhancing its export control capabilities by completing the development of an internal control program (ICP) for appropriate Croatian business enterprises to ensure they comply with Croatia's export control laws and requirements.	Customs Operations	450,000	450,000
		Activity Total	450,000	450,000
ICP Customization	ICP Customization	Customs Operations	21,363	33,467
		Activity Total	21,363	33,467
Inspection Equipment - Eastern Europe	Inspection Equipment - Eastern Europe	Customs Operations		30,595
		Activity Total		30,595
Integrated Border Enforcement Team (IBET) Shadow Program	Integrated Border Enforcement Team (IBET) Shadow Program	Customs Operations	9,551	9,551
		Activity Total	9,551	9,551
International Border Interdiction Training	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	62,400	
		Activity Total	62,400	

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
International Border Interdiction Training (IBIT)	International Border Interdiction Training (IBIT)	Customs Operations		62,400
		Activity Total		62,400
Logistics Support for Training	Logistics Support for: ICP Training, Delivery of WMD Interdiction Course, DHS/CBP Assessment of Macedonia Customs, Delivery of International Rail Interdiction Training, Export Control Consultations with GOM, Delivery of Green Border Ops Training and Tracking Course, Delivery of Advanced Small Boat Operations Course, Equipment Donation and Training, and Senior Policy Exchange.	Customs Operations	8,905	8,905
		Activity Total	8,905	8,905
Maritime Law Enforcement Officer Courses (Advanced Boarding, Boarding, International, Candidate)	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Croatia Description for 2011: Advanced Boarding Officer Course Training	Customs Operations		12,500
		Activity Total		12,500
Regional Border Police Conference	Regional Border Police Conference	Customs Operations		2,458
		Activity Total		2,458
Regional CBP Orientation/International Visitor Program	Regional CBP Orientation/International Visitor Program (IVP)	Customs Operations		8,160
		Activity Total		8,160
Travel for Workshops and Meetings	Expenses for Regional Best Practices Mtg, Police travel to US and CA IBET program for CBP, CATR Travel Expenses, Customs DG Albania Travel for International Visitor Program (IVP), Polish Official Travel to End-Use/End-User Course, Montenegro Border Police Travel to Estonia, Participant travel expense for ASCOT training course, Participants in Railroad Interdiction Course Airfare, Travel Funding for and International Visitor Program, Turkish Officials CONUS Airfare to IVP	Customs Operations		602
		Activity Total		602
UGA Export Control Academy - Spring 2011	UGA Export Control Academy - Spring 2011	Customs Operations		21,600
		Activity Total		21,600
UGA Export Control Academy Travel Expenses - Spring 2011	UGA Export Control Academy Travel Expenses - Spring 2011	Customs Operations		16,790
		Activity Total		16,790
Vehicle Search Kits for Croatian Customs	Vehicle Search Kits for Croatian Customs	Customs Operations	3,000	3,000
		Activity Total	3,000	3,000
WMD Commodity Identification Training	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	1,450	
		Activity Total	1,450	
WMD Interdiction Training (Courses, Tools, Travel, Translation)	WMD Interdiction Training (Courses, Tools, Equipment, Travel, Translation Services) to improve border operations.	Customs Operations		1,450
		Activity Total		1,450

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Western Balkans Regional Customs Conference	Western Balkans Regional Customs Conference	Customs Operations		5,012
		Activity Total		5,012
Wisconsin Project - Risk Report Subscriptions and End-User Training	Wisconsin Project - Risk Report Subscriptions and End-User Training to improve border operations and export controls.	Customs Operations		20,525
		Activity Total		20,525
Wisconsin Project Grant	Wisconsin Project Grant - (S-PMECO-10-GR-029) to improve export controls and border operations.	Customs Operations	9,000	9,000
		Activity Total	9,000	9,000

Table 2. Multi Country Activities with Presence in Croatia

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Best Practices Visits		40,668		62,204	
	Armenia	15,404	37.9%	15,171	24.4%
	Croatia	10,360	25.5%		
	Kosovo	7,850	19.3%	7,850	12.6%
	Macedonia			2,806	4.5%
	Montenegro	3,781	9.3%		
	Russia			36,377	58.5%
	Turkmenistan	3,273	8.0%		
Boarding Officer Course		138,500			
	Asia ns	15,000	10.8%		
	Croatia	12,500	9.0%		
	Jordan	45,000	32.5%		
	Vietnam	66,000	47.7%		
CBP Orientation Visit (IVP) to US		68,800			
	Bosnia and Herzegovina	32,820	47.7%		
	Croatia	8,160	11.9%		
	Montenegro	27,820	40.4%		
Enforcement Equipment (includes Culmen)		786,299		384,263	
	Albania	196,783	25.0%	196,783	51.2%
	Croatia	187,480	23.8%	187,480	48.8%
	Montenegro	12,998	1.7%		
	Serbia	389,038	49.5%		
Enforcement Equipment Training		253,016			
	Bosnia and Herzegovina	9,527	3.8%		
	Croatia	16,505	6.5%		
	Lebanon	191,339	75.6%		
	Montenegro	35,645	14.1%		
Equipment Training (Includes Inspection/Detection and User Training)				46,575	
	Armenia			2,070	4.4%
	Croatia			16,505	35.4%
	Montenegro			28,000	60.1%
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Albania	650,000	4.5%	650,000	4.1%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
ICP Customization		21,363		181,981	
	Croatia	21,363	100.0%	33,467	18.4%
	Malaysia			148,514	81.6%
Inspection Equipment - Eastern Europe				292,009	
	Albania			9,200	3.2%
	Armenia			157,750	54.0%
	Croatia			30,595	10.5%
	Kosovo			12,254	4.2%
	Macedonia			44,260	15.2%
	Turkey			37,950	13.0%
Integrated Border Enforcement Team (IBET) Shadow Program		9,551		39,576	
	Croatia	9,551	100.0%	9,551	24.1%
	Kosovo			30,025	75.9%
International Border Interdiction Training		785,557			
	Afghanistan	201,524	25.7%		

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Croatia	62,400	7.9%		
	Mexico	320,393	40.8%		
	Pakistan	201,240	25.6%		
International Border Interdiction Training (IBIT)				210,495	
	Algeria			93,011	44.2%
	Croatia			62,400	29.6%
	Turkmenistan			55,084	26.2%
Logistics Support for Training		77,860		267,673	
	Albania			35,766	13.4%
	Armenia	3,000	3.9%		
	Bosnia and Herzegovina	25,954	33.3%	25,954	9.7%
	Croatia	8,905	11.4%	8,905	3.3%
	Global ns			14,508	5.4%
	Kosovo	17,101	22.0%	44,847	16.8%
	Macedonia	22,900	29.4%	77,765	29.1%
	Mexico			10,603	4.0%
	Serbia			49,325	18.4%
Maritime Law Enforcement Officer Courses (Advanced Boarding, Boarding, International, Candidate)				396,653	
	Albania			130,000	32.8%
	Croatia			12,500	3.2%
	Oman			46,000	11.6%
	Russia			37,684	9.5%
	Sri Lanka			170,469	43.0%
Regional Border Police Conference				12,290	
	Albania			2,458	20.0%
	Bosnia and Herzegovina			2,458	20.0%
	Croatia			2,458	20.0%
	Macedonia			2,458	20.0%
	Montenegro			2,458	20.0%
Regional CBP Orientation/International Visitor Program				35,980	
	Croatia			8,160	22.7%
	Montenegro			27,820	77.3%
Travel for Workshops and Meetings		79,453		81,023	

Table 2. Multi Country Activities with Presence in Croatia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Albania	20,834	26.2%		
	Bosnia and Herzegovina	9,306	11.7%		
	Croatia			602	0.7%
	Kosovo	17,253	21.7%	20,000	24.7%
	Macedonia			8,047	9.9%
	Montenegro			6,913	8.5%
	Serbia			7,717	9.5%
	Turkey	25,744	32.4%	37,744	46.6%
	Vietnam	6,316	7.9%		
UGA Export Control Academy - Spring 2011				57,520	
	Bosnia and Herzegovina			8,100	14.1%
	Croatia			21,600	37.6%
	Kosovo			10,800	18.8%
	Moldova			10,947	19.0%
	Serbia			6,073	10.6%
UGA Export Control Academy Travel Expenses - Spring 2011				54,105	
	Bosnia and Herzegovina			4,578	8.5%
	Croatia			16,790	31.0%
	Kosovo			15,165	28.0%
	Serbia			8,872	16.4%
	Turkey			8,700	16.1%
Vehicle Search Kits for Croatian Customs		3,000		3,000	
	Croatia	3,000	100.0%	3,000	100.0%
WMD Commodity Identification Training		1,311,731		784,136	
	Asia ns	26,461	2.0%		
	Brazil	60,000	4.6%		
	Chile	80,000	6.1%		
	Croatia	1,450	0.1%		
	Global ns			249,900	31.9%
	Indonesia	170,000	13.0%		
	Iraq			253,890	32.4%
	Jordan	100,000	7.6%		
	Kyrgyzstan	17,985	1.4%		

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Lebanon			126,700	16.2%
	Malaysia	215,500	16.4%		
	Mexico	85,000	6.5%		
	Middle East ns	96,435	7.4%		
	Morocco			78,646	10.0%
	Pakistan	111,000	8.5%		
	Panama			75,000	9.6%
	Philippines	170,000	13.0%		
	Thailand	92,900	7.1%		
	Vietnam	85,000	6.5%		
WMD Interdiction Training (Courses, Tools, Travel, Translation)				143,183	
	Croatia			1,450	1.0%
	Global ns			31,580	22.1%
	Kosovo			8,800	6.1%
	Kyrgyzstan			13,133	9.2%
	Macedonia			2,500	1.7%
	Moldova			35,500	24.8%
	Serbia			26,285	18.4%
	Tajikistan			23,935	16.7%
Western Balkans Regional Customs Conference				23,141	
	Albania			3,833	16.6%
	Bosnia and Herzegovina			3,944	17.0%
	Croatia			5,012	21.7%
	Macedonia			5,626	24.3%
	Serbia			4,726	20.4%
Wisconsin Project - Risk Report Subscriptions and End-User Training				145,100	
	Albania			9,000	6.2%
	Argentina			9,000	6.2%
	Armenia			9,000	6.2%
	Bosnia and Herzegovina			9,000	6.2%
	Croatia			20,525	14.1%
	Macedonia			20,525	14.1%
	Mexico			11,525	7.9%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Serbia			9,000	6.2%
	Thailand			18,000	12.4%
	Turkey			9,000	6.2%
	Ukraine			20,525	14.1%
Wisconsin Project Grant		115,002		27,000	
	Albania	9,000	7.8%	9,000	33.3%
	Armenia	9,000	7.8%		
	Bosnia and Herzegovina	9,000	7.8%		
	Croatia	9,000	7.8%	9,000	33.3%
	Macedonia	9,000	7.8%	9,000	33.3%
	Montenegro	30,501	26.5%		
	Serbia	30,501	26.5%		
	Turkey	9,000	7.8%		

Table 3. Activity Totals with Presence in Croatia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Best Practices Visits		40,668		62,204	
	Department of State	40,668	100.0%	62,204	100.0%
Boarding Officer Course		138,500			
	Department of State	138,500	100.0%		
CBP Orientation Visit (IVP) to US		68,800			
	Department of State	68,800	100.0%		
Enforcement Equipment (includes Culmen)		786,299		384,263	
	Department of State	786,299	100.0%	384,263	100.0%
Enforcement Equipment Training		253,016			
	Department of State	253,016	100.0%		
Equipment Training (Includes Inspection/Detection and User Training)				46,575	
	Department of State			46,575	100.0%
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
ICP Customization		21,363		181,981	
	Department of State	21,363	100.0%	181,981	100.0%
Inspection Equipment - Eastern Europe				292,009	
	Department of State			292,009	100.0%
Integrated Border Enforcement Team (IBET) Shadow Program		9,551		39,576	
	Department of State	9,551	100.0%	39,576	100.0%
International Border Interdiction Training		785,557			
	Department of State	785,557	100.0%		
International Border Interdiction Training (IBIT)				210,495	
	Department of State			210,495	100.0%
Logistics Support for Training		77,860		267,673	
	Department of State	77,860	100.0%	267,673	100.0%
Maritime Law Enforcement Officer Courses (Advanced Boarding, Boarding, International, Candidate)				396,653	
	Department of State			396,653	100.0%
Regional Border Police Conference				12,290	
	Department of State			12,290	100.0%

Table 3. Activity Totals with Presence in Croatia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Regional CBP Orientation/International Visitor Program				35,980	
	Department of State			35,980	100.0%
Travel for Workshops and Meetings		79,453		81,023	
	Department of State	79,453	100.0%	81,023	100.0%
UGA Export Control Academy - Spring 2011				57,520	
	Department of State			57,520	100.0%
UGA Export Control Academy Travel Expenses - Spring 2011				54,105	
	Department of State			54,105	100.0%
Vehicle Search Kits for Croatian Customs		3,000		3,000	
	Department of State	3,000	100.0%	3,000	100.0%
WMD Commodity Identification Training		1,311,731		784,136	
	Department of State	1,311,731	100.0%	784,136	100.0%
WMD Interdiction Training (Courses, Tools, Travel, Translation)				143,183	
	Department of State			143,183	100.0%
Western Balkans Regional Customs Conference				23,141	
	Department of State			23,141	100.0%
Wisconsin Project - Risk Report Subscriptions and End-User Training				145,100	
	Department of State			145,100	100.0%
Wisconsin Project Grant		115,002		27,000	
	Department of State	115,002	100.0%	27,000	100.0%