

Table 1. Macedonia Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Agribusiness Program in Macedonia</b>	The goal of the project is to enable agricultural producers and processors to compete regionally and globally through expanded, environmentally sustainable production and sales of value-added agricultural products. Specific activities include: helping agribusinesses to identify and enter new export food markets, increase their capacity to understand and meet market demand, enhance market linkages and improve business management and operations throughout agribusiness integrated supply chain.	Trade-related Agriculture	77,100	189,600
		Trade Promotion	383,800	316,000
		Other Trade Capacity Building	26,100	86,900
		Financial Sector Development	130,000	39,500
		Enterprise Development	166,300	158,000
		Activity Total	783,300	790,000
<b>Best Practices Visits</b>	Best Practices Visits	Trade Promotion		2,806
		Activity Total		2,806
<b>Border Security Assessment in Serbia &amp; Macedonia</b>	Border Security Assessment in Serbia and Macedonia.	Trade Promotion	11,856	
		Activity Total	11,856	
<b>Cases and Memory Sticks for Sony Cameras</b>	Cases and Memory Sticks for Sony Cameras to assist the border control in Macedonia.	Trade Promotion	632	
		Activity Total	632	
<b>Competitiveness Project in Macedonia</b>	The overall goal of the USAID Competitiveness Project is to improve the competitiveness of Macedonia and to increase value-added exports to achieve sustainable economic growth through stimulating foreign and domestic investment in technology, innovation, human capacity and strategic partnerships. The project is targeting several industry sectors and facilitates cross-cutting interventions to support business growth, job creation and increase in value added exports.	Trade-related Labor	350,250	201,620
		Trade Promotion	628,906	64,690
		Financial Sector Development	205,926	154,836
		Enterprise Development	850,044	492,620
		Activity Total	2,035,126	913,766
<b>Cross Border Interdiction Exercise</b>	Promotes border security and customs operations by supporting their ability to enforce border security and implement export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	59,500	
		Activity Total	59,500	
<b>Delivery of Equipment Training</b>	Delivery of Equipment Training.	Customs Operations	9,620	
		Activity Total	9,620	

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>EXBS Equipment – TO 10-003 (Enforcement at Seaports)</b>	Equipment TO 10-003 EXBS for upgrades to border security operations and enforcement.	Customs Operations		204,625
		Activity Total		204,625
<b>Equipment - TO 10-005 (EXBS and LATA included)</b>	Strategic Trade Control Development Assistance	Customs Operations	204,625	
		Activity Total	204,625	
<b>Equipment - TO 11-004</b>	Equipment - TO 11-004	Customs Operations		2,079
		Activity Total		2,079
<b>Equipment - TO 11-005 - Enforcement Equipment</b>	Equipment TO 11-005 - Enforcement Equipment	Customs Operations		3,662
		Activity Total		3,662
<b>Equipment Dedication (and Donation) Ceremony</b>	Equipment dedication ceremony Equipment donation ceremony	Customs Operations	1,600	450
		Activity Total	1,600	450
<b>Equipment and Tools for Border Police and Customs</b>	Rechargeable Batteries and Chargers for Kosovo, Rechargeable Batteries and Chargers for Macedonian Customs, Mini-Maglite Flashlights for Macedonian Border Police, Handheld GPS/Radio Units for Serbian Border Police, Procurement of Radiation Detection Equipment plus RPSO fee, Inspection/Detection Equipment - NavoiAirport (fund cite)	Customs Operations		3,769
		Activity Total		3,769
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Macedonia Description for 2011: EXBS is providing training in the interdiction of weapons of mass destruction (WMD) and related materials and technologies; donations of specialized enforcement equipment; targeted training for law enforcement personnel; and exchange visits for GOM experts to improve radiation safety and export control skills.	Customs Operations	520,000	520,000
		Activity Total	520,000	520,000
<b>Green Border - Training, Courses, Techniques, Assessment</b>	Green Border Tracking Course - June 13- 17, 2011 Green Border Training Green Border Tracking Techniques (GBTT) Green Border TDY Advisors Training Green Border Surveillance and Tracking Techniques Training Green Border Assessment - April 11, 2011	Customs Operations		21,600
		Activity Total		21,600
<b>Inspection Equipment - Eastern Europe</b>	Inspection Equipment - Eastern Europe	Customs Operations		44,260
		Activity Total		44,260
<b>International Air Cargo Interdiction Training</b>	This activity promotes border security and customs operations by supporting the ability to enforce export controls and operate an international air cargo interdiction system. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	52,136	
		Activity Total	52,136	

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border</b>	International Interdiction Training - Air Cargo, Railroad, X-ray, and cross border - Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations		56,008
		Activity Total		56,008
<b>Investment Development and Export Advancement Support Project</b>	The Investment Development and Export Advancement Support Project is expected to result in an improved business environment in critical areas by enhancing the government's capacity and coordination related to domestic and foreign investment under its new Industrial Policy, export promotion, public procurement, public-private dialogue and the laws related to the planning and permitting of construction land.	Trade Promotion	87,193	122,382
		Activity Total	87,193	122,382
<b>Logistics Support for Training</b>	Logistics Support for: ICP Training, Delivery of WMD Interdiction Course, DHS/CBP Assessment of Macedonia Customs, Delivery of International Rail Interdiction Training, Export Control Consultations with GOM, Delivery of Green Border Ops Training and Tracking Course, Delivery of Advanced Small Boat Operations Course, Equipment Donation and Training, and Senior Policy Exchange.	Customs Operations	22,900	77,765
		Activity Total	22,900	77,765
<b>Logistics Training Fund Cite</b>	Logistics Training	Customs Operations	3,500	
		Activity Total	3,500	
<b>Macedonia Brokering Fees</b>	Macedonia Brokering Fees to support the EXBS program, which enables countries to improve border controls and operations.	Customs Operations	470	
		Activity Total	470	
<b>Macedonia-IP Enforcement Program</b>	On April 11-17, the IPLEC helped organize and conduct two two-day intellectual property enforcement training conferences for Macedonian judges, prosecutors, customs officers, market inspectors, and other officials, one in Skopje and one in Bitola. About 75 people attended the Skopje conference with some needing to be turned away. About 40 people attended the Bitola conference.	Intellectual Property Rights (IPR)	2,170	
		Activity Total	2,170	
<b>Macedonia/Kosovo Border Police Meeting</b>	Macedonia/Kosovo Border Police Meeting	Trade Promotion	200	
		Customs Operations		200
		Activity Total	200	200
<b>Micro and Small Enterprise Project</b>	The goal of this project is to enhance economic growth and increase job creation by strengthening microenterprises in four regions in Macedonia. The project components include a comprehensive training and mentoring program, followed by in-company assistance to prepare them for export to regional markets and provision of equity investments in selected microenterprises.	Trade Promotion	114,753	
		Activity Total	114,753	
<b>Regional Border Police Conference</b>	Regional Border Police Conference	Customs Operations		2,458
		Activity Total		2,458
<b>Response Vehicle for Macedonia Radiation Safety Directorate</b>	Response Vehicle for Macedonia Radiation Safety Directorate	Customs Operations	16,000	16,850
		Activity Total	16,000	16,850

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Training to Improve Border Operations</b>	Investigative Training (Advanced), Logistics Training, Cold Weather/Mountainous Operations Training, STOP Training, Technical Training Course, Intro to Strategic Trade Controls Training, Consultations and Training for Afghan Officials, On- The- Job Training	Customs Operations		<b>9,730</b>
		Activity Total		<b>9,730</b>
<b>Translation Services</b>	Translation of Materials for Green Border Tracking Techniques, Croatian Translation of Equipment User Manuals, Translations Support, Translation of IBET Materials into Albanian, Translation of X-Ray User Manual, Translation of IBET Briefings for Kosovo, Albanian and Serbian Translations of Baggage X-Ray Manual, Translation of IBET Briefings in Macedonia, Translation Support for Legal Consultation Visit to Mexico	Customs Operations	<b>1,300</b>	<b>707</b>
		Activity Total	<b>1,300</b>	<b>707</b>
<b>Travel Costs for Participation in Wassenaar</b>	In order to improve border operations, funding of travel costs for Bosnian, Macedonian, and Serbian participants in Wassenaar Arrangement Outreach Activity. "The Wassenaar Arrangement on Export Controls for Conventional Arms and Dual- Use Goods and Technologies" is a multilateral export control regime with 40 participating states.	Customs Operations		<b>5,822</b>
		Activity Total		<b>5,822</b>
<b>Travel for Workshops and Meetings</b>	Expenses for Regional Best Practices Mtg, Police travel to US and CA IBET program for CBP, CATR Travel Expenses, Customs DG Albania Travel for International Visitor Program (IVP), Polish Official Travel to End-Use/End-User Course, Montenegro Border Police Travel to Estonia, Participant travel expense for ASCOT training course, Participants in Railroad Interdiction Course Airfare, Travel Funding for and International Visitor Program, Turkish Officials CONUS Airfare to IVP	Customs Operations		<b>8,047</b>
		Activity Total		<b>8,047</b>
<b>U.S. Border Control Composite Training</b>	U.S. Border Control Composite Training.	Customs Operations	<b>66,008</b>	
		Activity Total	<b>66,008</b>	
<b>UGA Export Control Academy - Fall 2011</b>	UGA Export Control Academy	Customs Operations	<b>25,445</b>	<b>2,524</b>
		Activity Total	<b>25,445</b>	<b>2,524</b>
<b>WMD Interdiction Training (Courses, Tools, Travel, Translation)</b>	WMD Interdiction Training (Courses, Tools, Equipment, Travel, Translation Services) to improve border operations. Macedonia Description for 2011: Flashlights and Multi- Tools for Donation During WMD Interdict Course.	Customs Operations		<b>2,500</b>
		Activity Total		<b>2,500</b>
<b>Western Balkans Regional Customs Conference</b>	Western Balkans Regional Customs Conference	Customs Operations		<b>5,626</b>
		Activity Total		<b>5,626</b>
<b>Wisconsin Project - Risk Report Subscriptions and End-User Training</b>	Wisconsin Project - Risk Report Subscriptions and End-User Training to improve border operations and export controls.	Customs Operations		<b>20,525</b>
		Activity Total		<b>20,525</b>
<b>Wisconsin Project Grant</b>	Wisconsin Project Grant - (S-PMECO-10-GR-029) to improve export controls and border operations.	Customs Operations	<b>9,000</b>	<b>9,000</b>
		Activity Total	<b>9,000</b>	<b>9,000</b>

## Table 2. Multi Country Activities with Presence in Macedonia

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Agribusiness Program in Macedonia</b>		<b>783,300</b>		<b>790,000</b>	
	Macedonia	783,300	100.0%	790,000	100.0%
<b>Best Practices Visits</b>		<b>40,668</b>		<b>62,204</b>	
	Armenia	15,404	37.9%	15,171	24.4%
	Croatia	10,360	25.5%		
	Kosovo	7,850	19.3%	7,850	12.6%
	Macedonia			2,806	4.5%
	Montenegro	3,781	9.3%		
	Russia			36,377	58.5%
	Turkmenistan	3,273	8.0%		
<b>Border Security Assessment in Serbia &amp; Macedonia</b>		<b>37,606</b>			
	Macedonia	11,856	31.5%		
	Serbia	25,750	68.5%		
<b>Cases and Memory Sticks for Sony Cameras</b>		<b>632</b>			
	Macedonia	632	100.0%		
<b>Competitiveness Project in Macedonia</b>		<b>2,035,126</b>		<b>913,766</b>	
	Macedonia	2,035,126	100.0%	913,766	100.0%
<b>Cross Border Interdiction Exercise</b>		<b>159,500</b>			
	Kosovo	100,000	62.7%		
	Macedonia	59,500	37.3%		
<b>Delivery of Equipment Training</b>		<b>35,620</b>			
	Bosnia and Herzegovina	26,000	73.0%		
	Macedonia	9,620	27.0%		
<b>EXBS Equipment – TO 10-003 (Enforcement at Seaports)</b>				<b>1,354,741</b>	
	Bosnia and Herzegovina			457,032	33.7%
	Kosovo			291,048	21.5%
	Macedonia			204,625	15.1%
	Montenegro			12,998	1.0%
	Serbia			389,038	28.7%
<b>Equipment - TO 10-005 (EXBS and LATA included)</b>		<b>1,319,588</b>		<b>270,542</b>	
	Algeria	8,846	0.7%	8,846	3.3%
	Argentina	55,972	4.2%	55,972	20.7%
	Chile	32,312	2.4%	32,312	11.9%
	Global ns	331,633	25.1%		
	Indonesia	40,779	3.1%	40,779	15.1%

Table 2. Multi Country Activities with Presence in Macedonia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Jordan			8,344	3.1%
	Lebanon	235,230	17.8%		
	Macedonia	204,625	15.5%		
	Malaysia	36,397	2.8%		
	Mexico	177,643	13.5%		
	Philippines	71,862	5.4%		
	Thailand	94,745	7.2%	94,745	35.0%
	Vietnam	29,544	2.2%	29,544	10.9%
<b>Equipment - TO 11-004</b>				<b>33,546</b>	
	Kosovo			31,467	93.8%
	Macedonia			2,079	6.2%
<b>Equipment - TO 11-005 - Enforcement Equipment</b>				<b>82,661</b>	
	Armenia			32,065	38.8%
	Macedonia			3,662	4.4%
	Turkey			46,934	56.8%
<b>Equipment Dedication (and Donation) Ceremony</b>		<b>2,700</b>		<b>1,550</b>	
	Kosovo	1,100	40.7%	1,100	71.0%
	Macedonia	1,600	59.3%	450	29.0%
<b>Equipment and Tools for Border Police and Customs</b>				<b>390,782</b>	
	Kosovo			3,000	0.8%
	Macedonia			3,769	1.0%
	Serbia			11,513	2.9%
	Ukraine			252,500	64.6%
	Uzbekistan			120,000	30.7%
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Albania	650,000	4.5%	650,000	4.1%
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
<b>Green Border - Training, Courses, Techniques, Assessment</b>				<b>140,964</b>	
	Georgia			50,000	35.5%
	Kosovo			59,570	42.3%
	Macedonia			21,600	15.3%
	Ukraine			9,794	6.9%
<b>Inspection Equipment - Eastern Europe</b>				<b>292,009</b>	
	Albania			9,200	3.2%
	Armenia			157,750	54.0%
	Croatia			30,595	10.5%
	Kosovo			12,254	4.2%
	Macedonia			44,260	15.2%
	Turkey			37,950	13.0%
<b>International Air Cargo Interdiction Training</b>		<b>925,798</b>			
	Afghanistan	176,159	19.0%		
	Argentina	180,885	19.5%		
	Asia ns	236,982	25.6%		
	Macedonia	52,136	5.6%		
	Montenegro	35,636	3.8%		
	Philippines	120,000	13.0%		
	Yemen	124,000	13.4%		
<b>International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border</b>				<b>1,122,834</b>	
	Global ns			143,962	12.8%
	India			36,400	3.2%

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	Kosovo			35,136	3.1%
	Lebanon			148,159	13.2%
	Macedonia			56,008	5.0%
	Montenegro			35,636	3.2%
	Oman			139,199	12.4%
	Serbia			8,507	0.8%
	Southern Asia ns			300,000	26.7%
	Turkey			69,928	6.2%
	Turkmenistan			50,000	4.5%
	Yemen			99,899	8.9%
<b>Investment Development and Export Advancement Support Project</b>		<b>87,193</b>		<b>122,382</b>	
	Macedonia	87,193	100.0%	122,382	100.0%
<b>Logistics Support for Training</b>		<b>77,860</b>		<b>267,673</b>	
	Albania			35,766	13.4%
	Armenia	3,000	3.9%		
	Bosnia and Herzegovina	25,954	33.3%	25,954	9.7%
	Croatia	8,905	11.4%	8,905	3.3%
	Global ns			14,508	5.4%
	Kosovo	17,101	22.0%	44,847	16.8%
	Macedonia	22,900	29.4%	77,765	29.1%
	Mexico			10,603	4.0%
	Serbia			49,325	18.4%
<b>Logistics Training Fund Cite</b>		<b>5,780</b>		<b>2,280</b>	
	Albania	2,280	39.4%	2,280	100.0%
	Macedonia	3,500	60.6%		
<b>Macedonia Brokering Fees</b>		<b>470</b>			
	Macedonia	470	100.0%		
<b>Macedonia-IP Enforcement Program</b>		<b>2,170</b>			
	Macedonia	2,170	100.0%		
<b>Macedonia/Kosovo Border Police Meeting</b>		<b>400</b>		<b>400</b>	
	Kosovo	200	50.0%	200	50.0%
	Macedonia	200	50.0%	200	50.0%
<b>Micro and Small Enterprise Project</b>		<b>114,753</b>			
	Macedonia	114,753	100.0%		

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Regional Border Police Conference</b>				<b>12,290</b>	
	Albania			2,458	20.0%
	Bosnia and Herzegovina			2,458	20.0%
	Croatia			2,458	20.0%
	Macedonia			2,458	20.0%
	Montenegro			2,458	20.0%
<b>Response Vehicle for Macedonia Radiation Safety Directorate</b>		<b>16,000</b>		<b>16,850</b>	
	Macedonia	16,000	100.0%	16,850	100.0%
<b>Training to Improve Border Operations</b>				<b>540,761</b>	
	Afghanistan			6,140	1.1%
	Georgia			129,000	23.9%
	Lebanon			95,279	17.6%
	Macedonia			9,730	1.8%
	Sri Lanka			3,012	0.6%
	Yemen			297,600	55.0%
<b>Translation Services</b>		<b>155,708</b>		<b>36,082</b>	
	Albania			9,275	25.7%
	Armenia	26,000	16.7%	12,000	33.3%
	Bosnia and Herzegovina	1,716	1.1%		
	Global ns	1,265	0.8%		
	Jordan	5,399	3.5%		
	Kosovo	6,900	4.4%	10,100	28.0%
	Macedonia	1,300	0.8%	707	2.0%
	Mexico			4,000	11.1%
	Montenegro	896	0.6%		
	Oman	7,816	5.0%		
	Ukraine	25,000	16.1%		
	Vietnam	79,416	51.0%		
<b>Travel Costs for Participation in Wassenaar</b>				<b>15,340</b>	
	Bosnia and Herzegovina			5,672	37.0%
	Macedonia			5,822	38.0%
	Serbia			3,846	25.1%
<b>Travel for Workshops and Meetings</b>		<b>79,453</b>		<b>81,023</b>	

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	Albania	20,834	26.2%		
	Bosnia and Herzegovina	9,306	11.7%		
	Croatia			602	0.7%
	Kosovo	17,253	21.7%	20,000	24.7%
	Macedonia			8,047	9.9%
	Montenegro			6,913	8.5%
	Serbia			7,717	9.5%
	Turkey	25,744	32.4%	37,744	46.6%
	Vietnam	6,316	7.9%		
<b>U.S. Border Control Composite Training</b>		<b>66,008</b>			
	Macedonia	66,008	100.0%		
<b>UGA Export Control Academy - Fall 2011</b>		<b>401,247</b>		<b>105,071</b>	
	Albania	12,494	3.1%		
	Armenia	15,426	3.8%		
	Bosnia and Herzegovina	43,924	10.9%		
	Chile	5,149	1.3%	5,532	5.3%
	Georgia	7,646	1.9%		
	Global ns	8,018	2.0%		
	Lebanon			7,630	7.3%
	Macedonia	25,445	6.3%	2,524	2.4%
	Malaysia	12,132	3.0%		
	Mexico			11,858	11.3%
	Middle East ns	156,000	38.9%		
	Moldova			7,297	6.9%
	Mongolia			25,000	23.8%
	Montenegro	6,372	1.6%	10,362	9.9%
	Oman	70,625	17.6%	5,168	4.9%
	Philippines	12,471	3.1%		
	Serbia	12,193	3.0%	8,100	7.7%
	Thailand	13,352	3.3%		
	Turkey			21,600	20.6%
<b>WMD Interdiction Training (Courses, Tools, Travel, Translation)</b>				<b>143,183</b>	
	Croatia			1,450	1.0%

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	Global ns			31,580	22.1%
	Kosovo			8,800	6.1%
	Kyrgyzstan			13,133	9.2%
	Macedonia			2,500	1.7%
	Moldova			35,500	24.8%
	Serbia			26,285	18.4%
	Tajikistan			23,935	16.7%
<b>Western Balkans Regional Customs Conference</b>				<b>23,141</b>	
	Albania			3,833	16.6%
	Bosnia and Herzegovina			3,944	17.0%
	Croatia			5,012	21.7%
	Macedonia			5,626	24.3%
	Serbia			4,726	20.4%
<b>Wisconsin Project - Risk Report Subscriptions and End-User Training</b>				<b>145,100</b>	
	Albania			9,000	6.2%
	Argentina			9,000	6.2%
	Armenia			9,000	6.2%
	Bosnia and Herzegovina			9,000	6.2%
	Croatia			20,525	14.1%
	Macedonia			20,525	14.1%
	Mexico			11,525	7.9%
	Serbia			9,000	6.2%
	Thailand			18,000	12.4%
	Turkey			9,000	6.2%
	Ukraine			20,525	14.1%
<b>Wisconsin Project Grant</b>		<b>115,002</b>		<b>27,000</b>	
	Albania	9,000	7.8%	9,000	33.3%
	Armenia	9,000	7.8%		
	Bosnia and Herzegovina	9,000	7.8%		
	Croatia	9,000	7.8%	9,000	33.3%
	Macedonia	9,000	7.8%	9,000	33.3%
	Montenegro	30,501	26.5%		

Table 2. Multi Country Activities with Presence in Macedonia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Serbia	30,501	26.5%		
	Turkey	9,000	7.8%		

Table 3. Activity Totals with Presence in Macedonia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Agribusiness Program in Macedonia</b>		<b>783,300</b>		<b>790,000</b>	
	US Agency for International Development	783,300	100.0%	790,000	100.0%
<b>Best Practices Visits</b>		<b>40,668</b>		<b>62,204</b>	
	Department of State	40,668	100.0%	62,204	100.0%
<b>Border Security Assessment in Serbia &amp; Macedonia</b>		<b>37,606</b>			
	Department of State	37,606	100.0%		
<b>Cases and Memory Sticks for Sony Cameras</b>		<b>632</b>			
	Department of State	632	100.0%		
<b>Competitiveness Project in Macedonia</b>		<b>2,035,126</b>		<b>913,766</b>	
	US Agency for International Development	2,035,126	100.0%	913,766	100.0%
<b>Cross Border Interdiction Exercise</b>		<b>159,500</b>			
	Department of State	159,500	100.0%		
<b>Delivery of Equipment Training</b>		<b>35,620</b>			
	Department of State	35,620	100.0%		
<b>EXBS Equipment – TO 10-003 (Enforcement at Seaports)</b>				<b>1,354,741</b>	
	Department of State			1,354,741	100.0%
<b>Equipment - TO 10-005 (EXBS and LATA included)</b>		<b>1,319,588</b>		<b>270,542</b>	
	Department of State	1,319,588	100.0%	270,542	100.0%
<b>Equipment - TO 11-004</b>				<b>33,546</b>	
	Department of State			33,546	100.0%
<b>Equipment - TO 11-005 - Enforcement Equipment</b>				<b>82,661</b>	
	Department of State			82,661	100.0%
<b>Equipment Dedication (and Donation) Ceremony</b>		<b>2,700</b>		<b>1,550</b>	
	Department of State	2,700	100.0%	1,550	100.0%
<b>Equipment and Tools for Border Police and Customs</b>				<b>390,782</b>	
	Department of State			390,782	100.0%
<b>Export Control and Related Border Security Assistance (EXBS) Program</b>		<b>14,358,000</b>		<b>15,820,000</b>	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
<b>Green Border - Training, Courses, Techniques, Assessment</b>				<b>140,964</b>	
	Department of State			140,964	100.0%

Table 3. Activity Totals with Presence in Macedonia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Inspection Equipment - Eastern Europe				292,009	
	Department of State			292,009	100.0%
International Air Cargo Interdiction Training		925,798			
	Department of State	925,798	100.0%		
International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border				1,122,834	
	Department of State			1,122,834	100.0%
Investment Development and Export Advancement Support Project		87,193		122,382	
	US Agency for International Development	87,193	100.0%	122,382	100.0%
Logistics Support for Training		77,860		267,673	
	Department of State	77,860	100.0%	267,673	100.0%
Logistics Training Fund Cite		5,780		2,280	
	Department of State	5,780	100.0%	2,280	100.0%
Macedonia Brokering Fees		470			
	Department of State	470	100.0%		
Macedonia-IP Enforcement Program		2,170			
	Department of State	2,170	100.0%		
Macedonia/Kosovo Border Police Meeting		400		400	
	Department of State	400	100.0%	400	100.0%
Micro and Small Enterprise Project		114,753			
	US Agency for International Development	114,753	100.0%		
Regional Border Police Conference				12,290	
	Department of State			12,290	100.0%
Response Vehicle for Macedonia Radiation Safety Directorate		16,000		16,850	
	Department of State	16,000	100.0%	16,850	100.0%
Training to Improve Border Operations				540,761	
	Department of State			540,761	100.0%
Translation Services		155,708		36,082	
	Department of State	155,708	100.0%	36,082	100.0%
Travel Costs for Participation in Wassenaar				15,340	
	Department of State			15,340	100.0%
Travel for Workshops and Meetings		79,453		81,023	

Table 3. Activity Totals with Presence in Macedonia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	Department of State	79,453	100.0%	81,023	100.0%
<b>U.S. Border Control Composite Training</b>		<b>66,008</b>			
	Department of State	66,008	100.0%		
<b>UGA Export Control Academy - Fall 2011</b>		<b>401,247</b>		<b>105,071</b>	
	Department of State	401,247	100.0%	105,071	100.0%
<b>WMD Interdiction Training (Courses, Tools, Travel, Translation)</b>				<b>143,183</b>	
	Department of State			143,183	100.0%
<b>Western Balkans Regional Customs Conference</b>				<b>23,141</b>	
	Department of State			23,141	100.0%
<b>Wisconsin Project - Risk Report Subscriptions and End-User Training</b>				<b>145,100</b>	
	Department of State			145,100	100.0%
<b>Wisconsin Project Grant</b>		<b>115,002</b>		<b>27,000</b>	
	Department of State	115,002	100.0%	27,000	100.0%