

## Table 1. Mexico Trade Capacity Assistance for 2010 and 2011

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Air Freight Forwarding</b>	Ex-Im Bank is providing guarantee coverage to a US commercial bank who is lending funds to the foreign buyer. The foreign buyer will use the guaranteed funds to purchase an aircraft engine for use in their air freight forwarding business. The foreign buyer provides freight forwarding services to customers in Mexico, the US, and Panama.	Trade-related Infrastructure	7,244	
		Activity Total	7,244	
<b>Airport Development and Management Project</b>	In FY 2010 USDA funded a technical assistance to provide recommendations on how best to optimize routes, facilities and equipment deployed at four major Mexican airports.	Trade-related Infrastructure	395,000	
		Activity Total	395,000	
<b>Capacity Building in Southern Mexico</b>	The partnership between WIU, UAQ and UTS is designed to increase rural prosperity for small-scale producers. The dynamic training programs are (1) providing learning opportunities for various constituencies, (2) strengthening support organizations and agencies, (3) fostering professional development, (4) preparing agribusiness students for careers in a global economy, (5) stimulating private and non-profit development, and (6) enhancing small-scale producers' ability to penetrate global markets.	Other Trade Capacity Building		298,661
		Activity Total		298,661
<b>Central America Competition and Consumer Law and Policy Technical Assistance</b>	The program assists Central American nations to build institutional capacity to apply competition and consumer law and policy, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace.	Competition Policy, Business Environment, and Governance	13,696	
		Activity Total	13,696	
<b>Computer Forensics and Intellectual Property Crimes Judicial Dialogue and Training Courses</b>	On May 23-27, 2011 in Mexico City, Mexico, training courses consisting of a judicial dialogue between one US Federal District Judge and six Mexican Judges and Magistrates, regarding computer forensics issues in the United States and Mexico occurred. In addition, 54 students from the Mexican federal government were present.	Intellectual Property Rights (IPR)		45,235
		Activity Total		45,235
<b>Computer Forensics for Mexican IP Prosecutors</b>	From April 13 to 16, 2010, 25 federal prosecutors from Mexico's special intellectual property and financial crimes units participated in a four-day program in Alexandria, VA, that included the sharing of techniques and guidance from the U.S. Department of Justice and other experts on how to use computer-based evidence to investigate, prepare, and present cases involving intellectual property.	Intellectual Property Rights (IPR)	77,728	
		Activity Total	77,728	
<b>Conference on Federal Economic Competition Law in Mexico</b>	The Antitrust Division participated in the Conference on Federal Economic Competition Law hosted by the National Autonomous University of Mexico in Mexico City.	Competition Policy, Business Environment, and Governance	271	
		Activity Total	271	
<b>Conferences, Meetings, Seminars, Exchanges</b>	Croatian IBT to Kosovo, Land Border Operations Expertise Exchange, Lodging for Senior Turkish Officials in Washington, DC, Ukrainian Participation at GICNT Working Group Meeting in Spain, Morocco Delegation to Export Control Update Conference, WHA Tri-Border Seminar Logistics - TO 11-020, Mexico Delegation to Export Control Update Conference	Trade Promotion		4,602
		Activity Total		4,602
<b>Cross Border International Trucking</b>	Ex-Im Bank is providing guarantee coverage to a US commercial bank who will be lending funds to the foreign buyer. The buyer will use the guaranteed funds to purchase trucks to expand the buyer's fleet. The buyer provides ground transportation services, including movement of agricultural and dry goods sold to the U.S.	Trade-related Infrastructure		55,662
		Activity Total		55,662

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>EXBS Equipment</b>	EXBS Equipment and task order	Customs Operations		<b>403,123</b>
		Activity Total		<b>403,123</b>
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>	Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding	Customs Operations	<b>38,000</b>	
		Activity Total	<b>38,000</b>	
<b>Equipment - TO 10-005 (EXBS and LATA included)</b>	Strategic Trade Control Development Assistance	Customs Operations	<b>177,643</b>	
		Activity Total	<b>177,643</b>	
<b>FDA-FAS Food Defense Collaboration</b>	FAS and FDA have expanded their partnership to provide food defense technical assistance to build global capacity to prevent deliberate tampering and contamination of the food supply by those with malicious intent, thereby safeguarding food trade and consumption. Specifically funding for: Roadshows in China and Mexico; Collaborative Exchange programs for APEC economies; and outreach to national authorities and EU, international, and multilateral institutions has been obligated in 2011. Mexico Description for 2011: In an effort to address the topic of food defense in Mexico, a team of US experts executed a series of food defense awareness workshops in Mexico City, Puebla, and Guadalajara. The workshops raised awareness of the importance of protecting the food supply chain against intentional contamination and providing voluntary low cost/no-cost approaches to protect the safety and integrity of international agricultural trade.	Trade-related Agriculture		<b>89,892</b>
		Activity Total		<b>89,892</b>
<b>Financial Deepening in Mexico</b>	Expansion of SME Leasing and Loan Portfolio	Financial Sector Development	<b>663,000</b>	
		Activity Total	<b>663,000</b>	
<b>Financial Deepening in Mexico I</b>	OPIC provided financing for SME expansion to develop to finance sector.	Financial Sector Development		<b>665,925</b>
		Activity Total		<b>665,925</b>
<b>Financial Deepening in Mexico II</b>	OPIC provided financing for the expansion of rental and leasing activities to SMES, to develop the finance sector.	Financial Sector Development		<b>380,250</b>
		Activity Total		<b>380,250</b>
<b>Financial Deepening in Mexico III</b>	OPIC provided financing to credit to microenterprises, all of which are women-owned, thereby developing the financial sector.	Financial Sector Development		<b>54,366</b>
		Activity Total		<b>54,366</b>
<b>Global Labor Program- Mexico</b>	SC will work directly with the newly formed Continental Tire Workers Union in San Luis Potosi on a union consolidation plan. SC will organize planning sessions for local leaders, advisors and strategists to determine strategies and defend the integrity of one of Mexico's few national industrial bargaining agreements. The SC will also conduct research training in coordination with local NGO PODER. Research results will be shared with the IMF, to build international support for new organizing.	Trade-related Labor	<b>10,000</b>	<b>74,000</b>
		Activity Total	<b>10,000</b>	<b>74,000</b>
<b>Grain Storage Facility</b>	Ex-Im Bank is providing an insurance policy to a US commercial bank who will be lending funds to the foreign buyer. The insured funds will be used to purchase grain storage facilities. The buyer will use the equipment to expand storage capacity, in order to accommodate growing demand. The buyer sells grain and agricultural services, 40% of which they export around the world.	Trade-related Agriculture		<b>178,592</b>
		Activity Total		<b>178,592</b>

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Grain Storage and Forwarding (Culiacan and Los Mochis)</b>	Ex-Im Bank is providing insurance coverage to a US company selling a grain storage facility to a foreign buyer in Mexico. The US company will use the insurance policy to provide financing to the foreign buyer. The foreign buyer will use the grain storage facility to expand their grain storage and forwarding business. The foreign buyer exports its products globally.	Trade-related Infrastructure	<b>135,875</b>	
		Activity Total	<b>135,875</b>	
<b>Grain Storage and Forwarding (Los Mochis)</b>	Ex-Im Bank is providing insurance coverage to a US company selling machinery to a foreign buyer. With the insurance policy, the US company is willing to offer credit terms to the foreign buyer. The foreign buyer will use the machinery to upgrade and expand their grain storage and forwarding business. The foreign buyer's facility Mexico serves much of Latin America.	Trade-related Infrastructure	<b>22,732</b>	
		Activity Total	<b>22,732</b>	
<b>IPR Enforcement Advanced Seminar and Study Visit for Mexican Judges</b>	Study Visit and advanced topics for judges that attended Judicial Roundtable on IPR enforcement previously.	Intellectual Property Rights (IPR)	<b>69,369</b>	
		Activity Total	<b>69,369</b>	
<b>Industry-Government Outreach in Mexico</b>	Industry- Government Outreach in Mexico, logistic support, introduction Mexico Description for 2011: Logistic Support for Industry- Government Outreach in Mexico \$8,000 Logistic Support for Industry- Government Outreach in MX plus-up \$250 Introduction to Industry- Government Outreach \$97,000.	Customs Operations		<b>105,250</b>
		Activity Total		<b>105,250</b>
<b>Inspection and Detection Equipment (EXBS)</b>	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	<b>788</b>	
		Activity Total	<b>788</b>	
<b>Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance</b>	This spending responds to a Congressional soft earmark directing the Department (INL) to fill a gap in govt-to- govt criminal enforcement training to build capacity of foreign law enforcement to cooperate with the USG in combating IPR theft. The earmark has been put in annually at the instance of key US industry rights holders who believe strong government-to- government involvement in training was a 'missing link' that needed to be filled to counter increasingly sophisticated transnational crime. Mexico Description for 2011: MEXICO: IPR Training for Law Enforcement. DOJ proposes a four part series of workshops for Mexican enforcement partners on following the money trail of TOC IP crime, digital evidence in online piracy cases for prosecutors and judges (two separate workshops) and an interagency workshop on border and customs issues.	Other Trade Capacity Building	<b>720,000</b>	<b>438,814</b>
		Activity Total	<b>720,000</b>	<b>438,814</b>
<b>Internal Compliance Program</b>	Internal Compliance Program to improve border operations.	Customs Operations		<b>122,364</b>
		Activity Total		<b>122,364</b>
<b>International Border Interdiction Training</b>	This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	<b>320,393</b>	
		Activity Total	<b>320,393</b>	

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>International Judicial Academy/USPTO Program</b>	Program for Mexican judges focused on intellectual property enforcement.	Intellectual Property Rights (IPR)	100	
		Activity Total	100	
<b>JIFSAN-FDA Good Agricultural Practices Train-the-Trainer</b>	Two USFDA staff members participated in the JIFSAN teaching cadre in a five-day program in Guadalajara for 50 producers and potential trainers from government, industry and academia. Topics included basic environmental, human health, and sanitary operational practices necessary for production of safe, wholesome fruits and vegetables. "The Guide to Minimize Microbial Food Safety Hazards for Fresh Fruits and Vegetables" covered agricultural and postharvest water uses, manure, etc. 9/27 - 10/1/2011	Sanitary and Phyto-Sanitary Measures (SPS)		16,780
		Activity Total		16,780
<b>JIFSAN-FDA Good Agricultural Practices Train-the-Trainer - Mexico</b>	JIFSAN and FDA CFSAN provided a program in Guadalajara to 50 potential trainers and melon producers from government, industry and academia. Topics include basic environmental, human health, and sanitary operational practices necessary for production of safe, wholesome fruits and vegetables. "The Guide to Minimize Microbial Food Safety Hazards for Fresh Fruits and Vegetables" covered ag and postharvest water uses, manure and biosolids, worker health and hygiene, field and facility 9/27 - 10/1.	Sanitary and Phyto-Sanitary Measures (SPS)	25,300	
		Activity Total	25,300	
<b>JIFSAN-USFDA Good Agricultural Practices Train-the-Trainer-2011</b>	JIFSAN and one trainer from USFDA/CFSAN provided a five-day program in Ensenada to 50 potential trainers and melon producers from government, industry and academia. Topics included basic environmental, human health, and sanitary operational practices necessary for production of safe, wholesome fruits and vegetables. "The Guide to Minimize Microbial Food Safety Hazards for Fresh Fruits and Vegetables" covered agricultural and postharvest water uses, manure and biosolids. 12/13/2010 - 12/17/2010	Sanitary and Phyto-Sanitary Measures (SPS)		21,150
		Activity Total		21,150
<b>Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)</b>	This activity promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations		7,556
		Activity Total		7,556
<b>Licensing (Training, Seminars, System Development, Consults)</b>	Technical Intro to Licensing, Advanced Training, End-Use/End-User Training, Licensing Mechanic Seminar, Development Licensing System Workflow and Professionalization, Expenses for NCL/Licensing Consults August 2011	Customs Operations		174,910
		Activity Total		174,910
<b>Logistics Support for Training</b>	Logistics Support for: ICP Training, Delivery of WMD Interdiction Course, DHS/CBP Assessment of Macedonia Customs, Delivery of International Rail Interdiction Training, Export Control Consultations with GOM, Delivery of Green Border Ops Training and Tracking Course, Delivery of Advanced Small Boat Operations Course, Equipment Donation and Training, and Senior Policy Exchange.	Customs Operations		10,603
		Activity Total		10,603
<b>Mexican Airports</b>	Ex-Im Bank is providing an insurance policy to a US commercial bank who will be lending funds to the foreign buyer. The insured funds will be used to purchase equipment, both for security purposes and otherwise, for use in airports across Mexico. The buyer operates airport concessions in numerous tourist locations in Mexico.	Trade-related Tourism		859,943
		Activity Total		859,943

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Mexico Competition and Consumer Law and Policy Technical Assistance</b>	The program assists Mexico in building its institutional capacity to apply competition and consumer law and policies, along with other legal and regulatory frameworks, that facilitate the successful operation of a competitive market economy characterized by conditions that encourage entry into markets and undistorted consumer choice among competing offers in the marketplace.	Competition Policy, Business Environment, and Governance		7,275
		Activity Total		7,275
<b>Mexico- Criminal Enforcement of IP at the Border</b>	Three-day workshop, February 4-6, 2009, on criminal enforcement of Intellectual Property at the Border. DOJ coordinated a successful conference for approximately 70 participants in conjunction with the U.S. Embassy, World Customs Organization, DHS, and Mexican Government officials from various agencies on Criminal Enforcement of Intellectual Property (IP) at the border. The U.S. Department of Justice (CCIPS and OPDAT), together with the U.S. Embassy and the Mexican Customs Administration.	Intellectual Property Rights (IPR)	66,147	
		Activity Total	66,147	
<b>Multimodal Transportation</b>	In FY 2010 USDA approved funding for an orientation visit to familiarize Mexican government officials and Mexican companies with US multimodal terminals and related US technologies and equipment.	Trade-related Infrastructure	175,147	
		Activity Total	175,147	
<b>Partnership to Improve Workforce Productivity of Maquiladora Workers, Texas/Mexico NAFTA Corridor</b>	This partnership will improve productivity in Mexico's maquiladora manufacturing sector, increase the capacity of participating universidades tecnologicas to meet workforce development needs, and forge linkages between the manufacturing sector and secondary education institutions.	Other Trade Capacity Building		785,242
		Activity Total		785,242
<b>Regional Workshop on Plant Variety Protection under UPOV</b>	World Intellectual Property Organization (WIPO), The International Union for the Protection of New Varieties of Plants (UPOV), and USPTO co-sponsored this program consisting of a 2-day workshop on benefits of becoming UPOV members and 2 days of seminar on implementing plant variety protection provisions in the Bangui Agreement.	Intellectual Property Rights (IPR)	28,640	
		Activity Total	28,640	
<b>Symposium on Food Pathogens of Concern</b>	Three USFDA/CFSAN and -OIP experts presented lectures on rapid detection methods in microbiology, the FDA globalization initiative and requirements to import FDA-regulated products to over 170 attendees from private and government sectors, sponsored by the Epidemiologic Research Center of Sinaloa and the Department of Agriculture of Culiacan, Sinaloa. 11/29-12/1/2010	Sanitary and Phyto-Sanitary Measures (SPS)		4,430
		Activity Total		4,430
<b>Technical Assistance: Economic Crimes - Mexico</b>	Increase capacity in enforcement and judicial sectors to investigate and prosecute financial crimes; expand training in financial investigation to wider spectrum of Mexican enforcement personnel; increase capacity for forensic accounting and financial analysis; ensure adequate regulation, supervision and examination of AML/CFT aspects if NSBs; Provide FIU training.	Competition Policy, Business Environment, and Governance	213,966	
		Activity Total	213,966	
<b>Translation Services</b>	Translation of Materials for Green Border Tracking Techniques, Croatian Translation of Equipment User Manuals, Translations Support, Translation of IBET Materials into Albanian, Translation of X-Ray User Manual, Translation of IBET Briefings for Kosovo, Albanian and Serbian Translations of Baggage X-Ray Manual, Translation of IBET Briefings in Macedonia, Translation Support for Legal Consultation Visit to Mexico	Customs Operations		4,000
		Activity Total		4,000
<b>UGA Export Control Academy - Fall 2011</b>	UGA Export Control Academy	Customs Operations		11,858
		Activity Total		11,858

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Activity Title	Activity Description	TCB Category	FY2010 Total	FY2011 Total
<b>WMD Commodity Identification Training</b>	Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	<b>85,000</b>	
		Activity Total	<b>85,000</b>	
<b>Wassenaar Outreach Program: Expert Attendance</b>	Experts attending the Wassenaar Arrangement Outreach Program.	Customs Operations	<b>8,215</b>	
		Activity Total	<b>8,215</b>	
<b>Wisconsin Project - Risk Report Subscriptions and End-User Training</b>	Wisconsin Project - Risk Report Subscriptions and End-User Training to improve border operations and export controls.	Customs Operations		<b>11,525</b>
		Activity Total		<b>11,525</b>
<b>Wisconsin Project Risk Report Access</b>	Wisconsin Project Risk Report Access to improve border operations and export controls.	Customs Operations	<b>30,501</b>	
		Activity Total	<b>30,501</b>	
<b>eCIT/SCORE Deployment</b>	eCIT/SCORE Deployment	Customs Operations	<b>132,000</b>	
		Activity Total	<b>132,000</b>	

## Table 2. Multi Country Activities with Presence in Mexico

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Air Freight Forwarding</b>		<b>7,244</b>			
	Mexico	7,244	100.0%		
<b>Airport Development and Management Project</b>		<b>395,000</b>			
	Mexico	395,000	100.0%		
<b>Capacity Building in Southern Mexico</b>				<b>298,661</b>	
	Mexico			298,661	100.0%
<b>Central America Competition and Consumer Law and Policy Technical Assistance</b>		<b>13,696</b>			
	Mexico	13,696	100.0%		
<b>Computer Forensics and Intellectual Property Crimes Judicial Dialogue and Training Courses</b>				<b>45,235</b>	
	Mexico			45,235	100.0%
<b>Computer Forensics for Mexican IP Prosecutors</b>		<b>77,728</b>			
	Mexico	77,728	100.0%		
<b>Conference on Federal Economic Competition Law in Mexico</b>		<b>271</b>			
	Mexico	271	100.0%		
<b>Conferences, Meetings, Seminars, Exchanges</b>				<b>269,465</b>	
	Global ns			123,097	45.7%
	Kosovo			3,473	1.3%
	Mexico			4,602	1.7%
	Morocco			9,553	3.5%
	Serbia			116,998	43.4%
	Turkey			8,970	3.3%
	Ukraine			2,772	1.0%
<b>Cross Border International Trucking</b>				<b>55,662</b>	
	Mexico			55,662	100.0%
<b>EXBS Equipment</b>				<b>638,353</b>	
	Lebanon			235,230	36.8%
	Mexico			403,123	63.2%
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>		<b>4,796,706</b>		<b>1,915,918</b>	
	Afghanistan	148,328	3.1%	94,649	4.9%
	Albania	262,014	5.5%		
	Algeria	1,669	0.0%		
	Armenia	294,593	6.1%	294,593	15.4%
	Azerbaijan	320,505	6.7%	283,893	14.8%
	Bangladesh	691,900	14.4%	169,546	8.8%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Bosnia and Herzegovina	490,508	10.2%		
	Chile	30,000	0.6%		
	Georgia	178,927	3.7%		
	Global ns	50,000	1.0%		
	Indonesia	5,613	0.1%		
	Kazakhstan	87,885	1.8%	77,228	4.0%
	Kosovo	504,489	10.5%		
	Kyrgyzstan	94,833	2.0%	37,299	1.9%
	Malaysia	36,370	0.8%		
	Maldives	300,000	6.3%	45,259	2.4%
	Mexico	38,000	0.8%		
	Pakistan	542,405	11.3%	329,741	17.2%
	Sri Lanka	197,476	4.1%	57,728	3.0%
	Turkey	407,054	8.5%	420,402	21.9%
	Turkmenistan	87,136	1.8%	87,136	4.5%
	Uzbekistan	18,444	0.4%	18,444	1.0%
	Vietnam	8,557	0.2%		
<b>Equipment - TO 10-005 (EXBS and LATA included)</b>		<b>1,319,588</b>		<b>270,542</b>	
	Algeria	8,846	0.7%	8,846	3.3%
	Argentina	55,972	4.2%	55,972	20.7%
	Chile	32,312	2.4%	32,312	11.9%
	Global ns	331,633	25.1%		
	Indonesia	40,779	3.1%	40,779	15.1%
	Jordan			8,344	3.1%
	Lebanon	235,230	17.8%		
	Macedonia	204,625	15.5%		
	Malaysia	36,397	2.8%		
	Mexico	177,643	13.5%		
	Philippines	71,862	5.4%		
	Thailand	94,745	7.2%	94,745	35.0%
	Vietnam	29,544	2.2%	29,544	10.9%
<b>FDA-FAS Food Defense Collaboration</b>		<b>149,000</b>		<b>444,975</b>	
	China (P.R.C.)			131,790	29.6%
	Global ns			111,222	25.0%
	Mexico			89,892	20.2%

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	Panama	39,500	26.5%		
	Peru	74,500	50.0%		
	Philippines			41,107	9.2%
	Sub Saharan Africa ns			29,857	6.7%
	Thailand	35,000	23.5%		
	Vietnam			41,107	9.2%
<b>Financial Deepening in Mexico</b>		<b>663,000</b>			
	Mexico	663,000	100.0%		
<b>Financial Deepening in Mexico I</b>				<b>665,925</b>	
	Mexico			665,925	100.0%
<b>Financial Deepening in Mexico II</b>				<b>380,250</b>	
	Mexico			380,250	100.0%
<b>Financial Deepening in Mexico III</b>				<b>54,366</b>	
	Mexico			54,366	100.0%
<b>Global Labor Program- Mexico</b>		<b>10,000</b>		<b>74,000</b>	
	Mexico	10,000	100.0%	74,000	100.0%
<b>Grain Storage Facility</b>				<b>178,592</b>	
	Mexico			178,592	100.0%
<b>Grain Storage and Forwarding (Culiacan and Los Mochis)</b>		<b>135,875</b>			
	Mexico	135,875	100.0%		
<b>Grain Storage and Forwarding (Los Mochis)</b>		<b>22,732</b>			
	Mexico	22,732	100.0%		
<b>IPR Enforcement Advanced Seminar and Study Visit for Mexican Judges</b>		<b>69,369</b>			
	Mexico	69,369	100.0%		
<b>Industry-Government Outreach in Mexico</b>				<b>105,250</b>	
	Mexico			105,250	100.0%
<b>Inspection and Detection Equipment (EXBS)</b>		<b>802,356</b>			
	Global ns	7,282	0.9%		
	Jordan	417,580	52.0%		
	Kazakhstan	170,000	21.2%		
	Mexico	788	0.1%		
	Turkmenistan	181,744	22.7%		
	Uzbekistan	24,962	3.1%		
<b>Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance</b>		<b>3,651,029</b>		<b>2,641,374</b>	

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
				242,329	9.2%
	Brazil	50,400	1.4%	150,644	5.7%
	Chile			100,000	3.8%
	China (P.R.C.)	428,040	11.7%		
	Colombia			70,000	2.7%
	Eastern and Central Africa ns			255,936	9.7%
	Global ns	127,000	3.5%		
	Latin America and Caribbean ns	526,548	14.4%		
	Mexico	720,000	19.7%	438,814	16.6%
	Middle East and North Africa n	135,000	3.7%		
	Peru	146,272	4.0%		
	Philippines			175,171	6.6%
	Russia	499,648	13.7%		
	Southern Africa ns	152,588	4.2%		
	Southern Asia ns	151,312	4.1%	210,185	8.0%
	Sub Saharan Africa ns	714,221	19.6%	525,920	19.9%
	Thailand			184,000	7.0%
	Turkey			106,375	4.0%
	Western Africa ns			182,000	6.9%
<b>Internal Compliance Program</b>		<b>74,399</b>		<b>322,364</b>	
	Argentina	74,399	100.0%		
	Brazil			200,000	62.0%
	Mexico			122,364	38.0%
<b>International Border Interdiction Training</b>		<b>785,557</b>			
	Afghanistan	201,524	25.7%		
	Croatia	62,400	7.9%		
	Mexico	320,393	40.8%		
	Pakistan	201,240	25.6%		
<b>International Judicial Academy/USPTO Program</b>		<b>100</b>			
	Mexico	100	100.0%		
<b>JIFSAN-FDA Good Agricultural Practices Train-the-Trainer</b>				<b>16,780</b>	
	Mexico			16,780	100.0%

Table 2. Multi Country Activities with Presence in Mexico

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>JIFSAN-FDA Good Agricultural Practices Train-the-Trainer - Mexico</b>		<b>25,300</b>			
	Mexico	25,300	100.0%		
<b>JIFSAN-USFDA Good Agricultural Practices Train-the-Trainer-2011</b>				<b>21,150</b>	
	Mexico			21,150	100.0%
<b>Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)</b>				<b>1,474,047</b>	
	Global ns			256,865	17.4%
	Iraq			197,916	13.4%
	Jordan			32,617	2.2%
	Kazakhstan			100,000	6.8%
	Kyrgyzstan			100,000	6.8%
	Lebanon			85,000	5.8%
	Mexico			7,556	0.5%
	Moldova			3,806	0.3%
	Mongolia			207,904	14.1%
	Morocco			8,732	0.6%
	Turkmenistan			373,651	25.3%
	Uzbekistan			100,000	6.8%
<b>Licensing (Training, Seminars, System Development, Consults)</b>				<b>801,385</b>	
	Brazil			99,984	12.5%
	Kazakhstan			70,000	8.7%
	Kyrgyzstan			80,000	10.0%
	Mexico			174,910	21.8%
	Morocco			103,069	12.9%
	Panama			73,422	9.2%
	Turkmenistan			100,000	12.5%
	Uzbekistan			100,000	12.5%
<b>Logistics Support for Training</b>		<b>77,860</b>		<b>267,673</b>	
	Albania			35,766	13.4%
	Armenia	3,000	3.9%		
	Bosnia and Herzegovina	25,954	33.3%	25,954	9.7%
	Croatia	8,905	11.4%	8,905	3.3%
	Global ns			14,508	5.4%
	Kosovo	17,101	22.0%	44,847	16.8%

Table 2. Multi Country Activities with Presence in Mexico

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Macedonia	22,900	29.4%	77,765	29.1%
	Mexico			10,603	4.0%
	Serbia			49,325	18.4%
<b>Mexican Airports</b>				<b>859,943</b>	
	Mexico			859,943	100.0%
<b>Mexico Competition and Consumer Law and Policy Technical Assistance</b>				<b>7,275</b>	
	Mexico			7,275	100.0%
<b>Mexico- Criminal Enforcement of IP at the Border</b>		<b>66,147</b>			
	Mexico	66,147	100.0%		
<b>Multimodal Transportation</b>		<b>175,147</b>			
	Mexico	175,147	100.0%		
<b>Partnership to Improve Workforce Productivity of Maquiladora Workers, Texas/Mexico NAFTA Corridor</b>				<b>785,242</b>	
	Mexico			785,242	100.0%
<b>Regional Workshop on Plant Variety Protection under UPOV</b>		<b>28,640</b>			
	Mexico	28,640	100.0%		
<b>Symposium on Food Pathogens of Concern</b>				<b>4,430</b>	
	Mexico			4,430	100.0%
<b>Technical Assistance: Economic Crimes - Mexico</b>		<b>213,966</b>			
	Mexico	213,966	100.0%		
<b>Translation Services</b>		<b>155,708</b>		<b>36,082</b>	
	Albania			9,275	25.7%
	Armenia	26,000	16.7%	12,000	33.3%
	Bosnia and Herzegovina	1,716	1.1%		
	Global ns	1,265	0.8%		
	Jordan	5,399	3.5%		
	Kosovo	6,900	4.4%	10,100	28.0%
	Macedonia	1,300	0.8%	707	2.0%
	Mexico			4,000	11.1%
	Montenegro	896	0.6%		
	Oman	7,816	5.0%		
	Ukraine	25,000	16.1%		
	Vietnam	79,416	51.0%		
<b>UGA Export Control Academy - Fall 2011</b>		<b>401,247</b>		<b>105,071</b>	

Table 2. Multi Country Activities with Presence in Mexico

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Albania	12,494	3.1%		
	Armenia	15,426	3.8%		
	Bosnia and Herzegovina	43,924	10.9%		
	Chile	5,149	1.3%	5,532	5.3%
	Georgia	7,646	1.9%		
	Global ns	8,018	2.0%		
	Lebanon			7,630	7.3%
	Macedonia	25,445	6.3%	2,524	2.4%
	Malaysia	12,132	3.0%		
	Mexico			11,858	11.3%
	Middle East ns	156,000	38.9%		
	Moldova			7,297	6.9%
	Mongolia			25,000	23.8%
	Montenegro	6,372	1.6%	10,362	9.9%
	Oman	70,625	17.6%	5,168	4.9%
	Philippines	12,471	3.1%		
	Serbia	12,193	3.0%	8,100	7.7%
	Thailand	13,352	3.3%		
	Turkey			21,600	20.6%
<b>WMD Commodity Identification Training</b>		<b>1,311,731</b>		<b>784,136</b>	
	Asia ns	26,461	2.0%		
	Brazil	60,000	4.6%		
	Chile	80,000	6.1%		
	Croatia	1,450	0.1%		
	Global ns			249,900	31.9%
	Indonesia	170,000	13.0%		
	Iraq			253,890	32.4%
	Jordan	100,000	7.6%		
	Kyrgyzstan	17,985	1.4%		
	Lebanon			126,700	16.2%
	Malaysia	215,500	16.4%		
	Mexico	85,000	6.5%		
	Middle East ns	96,435	7.4%		
	Morocco			78,646	10.0%

Table 2. Multi Country Activities with Presence in Mexico

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Pakistan	111,000	8.5%		
	Panama			75,000	9.6%
	Philippines	170,000	13.0%		
	Thailand	92,900	7.1%		
	Vietnam	85,000	6.5%		
<b>Wassenaar Outreach Program: Expert Attendance</b>		<b>22,674</b>			
	Chile	11,723	51.7%		
	Malaysia	2,736	12.1%		
	Mexico	8,215	36.2%		
<b>Wisconsin Project - Risk Report Subscriptions and End-User Training</b>				<b>145,100</b>	
	Albania			9,000	6.2%
	Argentina			9,000	6.2%
	Armenia			9,000	6.2%
	Bosnia and Herzegovina			9,000	6.2%
	Croatia			20,525	14.1%
	Macedonia			20,525	14.1%
	Mexico			11,525	7.9%
	Serbia			9,000	6.2%
	Thailand			18,000	12.4%
	Turkey			9,000	6.2%
	Ukraine			20,525	14.1%
<b>Wisconsin Project Risk Report Access</b>		<b>61,002</b>			
	Argentina	30,501	50.0%		
	Mexico	30,501	50.0%		
<b>eCIT/SCORE Deployment</b>		<b>132,000</b>		<b>130,100</b>	
	Argentina			100,000	76.9%
	Global ns			30,100	23.1%
	Mexico	132,000	100.0%		

Table 3. Activity Totals with Presence in Mexico, by Funding Agency

Table 3. Activity Totals with Presence in Mexico, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Air Freight Forwarding</b>		<b>7,244</b>			
	Export Import Bank of the United States	7,244	100.0%		
<b>Airport Development and Management Project</b>		<b>395,000</b>			
	Trade and Development Agency	395,000	100.0%		
<b>Capacity Building in Southern Mexico</b>				<b>298,661</b>	
	US Agency for International Development			298,661	100.0%
<b>Central America Competition and Consumer Law and Policy Technical Assistance</b>		<b>13,696</b>			
	Federal Trade Commission	13,696	100.0%		
<b>Computer Forensics and Intellectual Property Crimes Judicial Dialogue and Training Courses</b>				<b>45,235</b>	
	Department of State			45,235	100.0%
<b>Computer Forensics for Mexican IP Prosecutors</b>		<b>77,728</b>			
	Department of State	77,728	100.0%		
<b>Conference on Federal Economic Competition Law in Mexico</b>		<b>271</b>			
	Department of Justice	271	100.0%		
<b>Conferences, Meetings, Seminars, Exchanges</b>				<b>269,465</b>	
	Department of State			269,465	100.0%
<b>Cross Border International Trucking</b>				<b>55,662</b>	
	Export Import Bank of the United States			55,662	100.0%
<b>EXBS Equipment</b>				<b>638,353</b>	
	Department of State			638,353	100.0%
<b>Equipment - TO 10-004 (EXBS and incremental included)</b>		<b>4,796,706</b>		<b>1,915,918</b>	
	Department of State	4,796,706	100.0%	1,915,918	100.0%
<b>Equipment - TO 10-005 (EXBS and LATA included)</b>		<b>1,319,588</b>		<b>270,542</b>	
	Department of State	1,319,588	100.0%	270,542	100.0%
<b>FDA-FAS Food Defense Collaboration</b>		<b>149,000</b>		<b>444,975</b>	
	Department of Health and Human Services	149,000	100.0%	444,975	100.0%
<b>Financial Deepening in Mexico</b>		<b>663,000</b>			
	Overseas Private Investment Corporation	663,000	100.0%		

Table 3. Activity Totals with Presence in Mexico, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Financial Deepening in Mexico I</b>				<b>665,925</b>	
	Overseas Private Investment Corporation			665,925	100.0%
<b>Financial Deepening in Mexico II</b>				<b>380,250</b>	
	Overseas Private Investment Corporation			380,250	100.0%
<b>Financial Deepening in Mexico III</b>				<b>54,366</b>	
	Overseas Private Investment Corporation			54,366	100.0%
<b>Global Labor Program- Mexico</b>		<b>10,000</b>		<b>74,000</b>	
	Department of State			74,000	100.0%
	US Agency for International Development	10,000	100.0%		
<b>Grain Storage Facility</b>				<b>178,592</b>	
	Export Import Bank of the United States			178,592	100.0%
<b>Grain Storage and Forwarding (Culiacan and Los Mochis)</b>		<b>135,875</b>			
	Export Import Bank of the United States	135,875	100.0%		
<b>Grain Storage and Forwarding (Los Mochis)</b>		<b>22,732</b>			
	Export Import Bank of the United States	22,732	100.0%		
<b>IPR Enforcement Advanced Seminar and Study Visit for Mexican Judges</b>		<b>69,369</b>			
	Department of Commerce	9,903	14.3%		
	Department of State	59,466	85.7%		
<b>Industry-Government Outreach in Mexico</b>				<b>105,250</b>	
	Department of State			105,250	100.0%
<b>Inspection and Detection Equipment (EXBS)</b>		<b>802,356</b>			
	Department of State	802,356	100.0%		
<b>Intellectual Property Foreign Criminal Enforcement Training and Technical Assistance</b>		<b>3,651,029</b>		<b>2,641,374</b>	
	Department of State	3,651,029	100.0%	2,641,374	100.0%
<b>Internal Compliance Program</b>		<b>74,399</b>		<b>322,364</b>	
	Department of State	74,399	100.0%	322,364	100.0%
<b>International Border Interdiction Training</b>		<b>785,557</b>			
	Department of State	785,557	100.0%		

Table 3. Activity Totals with Presence in Mexico, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>International Judicial Academy/USPTO Program</b>		<b>100</b>			
	Department of Commerce	100	100.0%		
<b>JIFSAN-FDA Good Agricultural Practices Train-the-Trainer</b>				<b>16,780</b>	
	Department of Health and Human Services			16,780	100.0%
<b>JIFSAN-FDA Good Agricultural Practices Train-the-Trainer - Mexico</b>		<b>25,300</b>			
	Department of Health and Human Services	25,300	100.0%		
<b>JIFSAN-USFDA Good Agricultural Practices Train-the-Trainer-2011</b>				<b>21,150</b>	
	Department of Health and Human Services			21,150	100.0%
<b>Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)</b>				<b>1,474,047</b>	
	Department of State			1,474,047	100.0%
<b>Licensing (Training, Seminars, System Development, Consults)</b>				<b>801,385</b>	
	Department of State			801,385	100.0%
<b>Logistics Support for Training</b>		<b>77,860</b>		<b>267,673</b>	
	Department of State	77,860	100.0%	267,673	100.0%
<b>Mexican Airports</b>				<b>859,943</b>	
	Export Import Bank of the United States			859,943	100.0%
<b>Mexico Competition and Consumer Law and Policy Technical Assistance</b>				<b>7,275</b>	
	Federal Trade Commission			3,908	53.7%
	US Agency for International Development			3,367	46.3%
<b>Mexico- Criminal Enforcement of IP at the Border</b>		<b>66,147</b>			
	Department of State	66,147	100.0%		
<b>Multimodal Transportation</b>		<b>175,147</b>			
	Trade and Development Agency	175,147	100.0%		
<b>Partnership to Improve Workforce Productivity of Maquiladora Workers, Texas/Mexico NAFTA Corridor</b>				<b>785,242</b>	
	US Agency for International Development			785,242	100.0%

Table 3. Activity Totals with Presence in Mexico, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Regional Workshop on Plant Variety Protection under UPOV</b>		<b>28,640</b>			
	Department of Commerce	28,640	100.0%		
<b>Symposium on Food Pathogens of Concern</b>				<b>4,430</b>	
	Department of Health and Human Services			4,430	100.0%
<b>Technical Assistance: Economic Crimes - Mexico</b>		<b>213,966</b>			
	Department of Treasury	213,966	100.0%		
<b>Translation Services</b>		<b>155,708</b>		<b>36,082</b>	
	Department of State	155,708	100.0%	36,082	100.0%
<b>UGA Export Control Academy - Fall 2011</b>		<b>401,247</b>		<b>105,071</b>	
	Department of State	401,247	100.0%	105,071	100.0%
<b>WMD Commodity Identification Training</b>		<b>1,311,731</b>		<b>784,136</b>	
	Department of State	1,311,731	100.0%	784,136	100.0%
<b>Wassenaar Outreach Program: Expert Attendance</b>		<b>22,674</b>			
	Department of State	22,674	100.0%		
<b>Wisconsin Project - Risk Report Subscriptions and End-User Training</b>				<b>145,100</b>	
	Department of State			145,100	100.0%
<b>Wisconsin Project Risk Report Access</b>		<b>61,002</b>			
	Department of State	61,002	100.0%		
<b>eCIT/SCORE Deployment</b>		<b>132,000</b>		<b>130,100</b>	
	Department of State	132,000	100.0%	130,100	100.0%