

Table 1. Mongolia Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Basic Legal and Regulatory Training</b>	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Enterprise Development	207,904	
		Activity Total	207,904	
<b>Business Plus Initiative</b>	Business Plus Initiative is a USAID/Mongolia funded project designed to support an enhanced role for the private sector in Mongolia's economic growth by complementing and supporting the Government of Mongolia's strategy to advance the implementation of business enabling policies, strengthen private sector capacity and competitiveness, and increase financial sector capacity and enabling environment. Mongolia Description for 2011: The activities will include: Quality assurance program (57,000); Implementation of the risk management at Customs (28,000); Component 3, Financial Sector Capacity and Enabling Environment of the BPI Project (150,000); Assistance on capacity building of the associations (57,000).	Sanitary and Phyto-Sanitary Measures (SPS)		57,000
		Other Trade Capacity Building		40,000
		Financial Sector Development		150,000
		Customs Operations		28,000
		Activity Total		275,000
	Quality assurance program	Sanitary and Phyto-Sanitary Measures (SPS)		57,000
		Other Trade Capacity Building		40,000
		Financial Sector Development		150,000
		Customs Operations		28,000
		Activity Total		275,000
<b>International Visitors Program: Mongolia &amp; Global</b>	International Visitors Program.	Customs Operations	250,000	
		Activity Total	250,000	
<b>Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)</b>	This activity promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations		207,904
		Activity Total		207,904
<b>Logistical Support for EXBS Program Launch</b>	Strategic Trade Control Development Assistance	Customs Operations		1,000
		Activity Total		1,000

(Continued)

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			Total	Total
<b>Mongolia Trade and Competitiveness Activities</b>	Mongolia's economic reforms during the past 15 years are significant, but much work remains to expand Mongolia's commercial interaction with the rest of the world. Assistance provided under this amendment will be used to help organize and streamline Mongolia's trade policy and regulatory regimes, with fewer burdens on businesses trying to engage in international trade. It will also be used to develop Mongolian business capacity to market products abroad.	Trade-related Infrastructure	110,000	
		Financial Sector Development	240,000	
		Enterprise Development	65,000	
		Customs Operations	70,000	
		Competition Policy, Business Environment, and Governance	365,000	
		Activity Total	850,000	
<b>Senior Policy Exchange</b>	Senior Policy Exchange on border security and operations.	Customs Operations		8,528
		Activity Total		8,528
<b>Technical Assistance: Mongolia - Budget and Financial Accountability</b>	Strengthen cash management capacity of resources both on short-term and long-term basis and enhance the transparency of selection of investment projects. Strengthen legislative framework, establish a cash management unit, refine the Treasury Single Account (TSA) and enhance cash flow forecasting abilities.	Competition Policy, Business Environment, and Governance		11,765
		Activity Total		11,765
<b>Technical Assistance: Mongolia - Revenue Administration and Policy</b>	Risk assessment; scope and depth of audit plans; assessing books and records of multi-national joint ventures; large case specialist assistance to in process mining cases; assess international pricing risks; assess revenue recognition and costs recovery; review of agreed audit workload; and provision of best practice audit guidelines for mining sector under Mongolian tax law. Assistance also provided to the Large Taxpayer Office Audit Section.	Competition Policy, Business Environment, and Governance		433,725
		Activity Total		433,725
<b>Technical and Vocational Education Project</b>	Strengthening the policy and operational framework of Mongolia's vocational education system, defining skills needed for occupations and applying them into the curricula for demand-driven vocational education, improving teacher training and development, providing career guidance and web-based career information services, supplying essential equipment, and developing centers of excellence.	Other Trade Capacity Building		15,228,000
		Activity Total		15,228,000
<b>Travel Costs for Mongolian Participation in PSI Regional Ops Expert Group</b>	Travel Costs for Mongolian participation in PSI regional operations expert group meeting to improve border operations.	Customs Operations		7,568
		Activity Total		7,568
<b>UGA Export Control Academy - Fall 2011</b>	UGA Export Control Academy	Customs Operations		25,000
		Activity Total		25,000

Table 2. Multi Country Activities with Presence in Mongolia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Basic Legal and Regulatory Training</b>		<b>581,612</b>			
	Iraq	197,916	34.0%		
	Mongolia	207,904	35.7%		
	Morocco	175,792	30.2%		
<b>Business Plus Initiative</b>				<b>275,000</b>	
				275,000	
	Mongolia			275,000	100.0%
	Mongolia			275,000	100.0%
<b>International Visitors Program: Mongolia &amp; Global</b>		<b>250,000</b>		<b>49,236</b>	
	Global ns			49,236	100.0%
	Mongolia	250,000	100.0%		
<b>Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)</b>				<b>1,474,047</b>	
	Global ns			256,865	17.4%
	Iraq			197,916	13.4%
	Jordan			32,617	2.2%
	Kazakhstan			100,000	6.8%
	Kyrgyzstan			100,000	6.8%
	Lebanon			85,000	5.8%
	Mexico			7,556	0.5%
	Moldova			3,806	0.3%
	Mongolia			207,904	14.1%
	Morocco			8,732	0.6%
	Turkmenistan			373,651	25.3%
	Uzbekistan			100,000	6.8%
<b>Logistical Support for EXBS Program Launch</b>				<b>1,000</b>	
	Mongolia			1,000	100.0%
<b>Mongolia Trade and Competitiveness Activities</b>		<b>850,000</b>			
	Mongolia	850,000	100.0%		
<b>Senior Policy Exchange</b>		<b>242,593</b>		<b>165,904</b>	
	Iraq	68,754	28.3%	68,754	41.4%
	Lebanon	89,213	36.8%		
	Middle East ns	60,963	25.1%		
	Mongolia			8,528	5.1%
	Russia	23,663	9.8%		

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Ukraine			88,622	53.4%
<b>Technical Assistance: Mongolia - Budget and Financial Accountability</b>				<b>11,765</b>	
	Mongolia			11,765	100.0%
<b>Technical Assistance: Mongolia - Revenue Administration and Policy</b>				<b>433,725</b>	
	Mongolia			433,725	100.0%
<b>Technical and Vocational Education Project</b>				<b>15,228,000</b>	
	Mongolia			15,228,000	100.0%
<b>Travel Costs for Mongolian Participation in PSI Regional Ops Expert Group</b>				<b>7,568</b>	
	Mongolia			7,568	100.0%
<b>UGA Export Control Academy - Fall 2011</b>		<b>401,247</b>		<b>105,071</b>	
	Albania	12,494	3.1%		
	Armenia	15,426	3.8%		
	Bosnia and Herzegovina	43,924	10.9%		
	Chile	5,149	1.3%	5,532	5.3%
	Georgia	7,646	1.9%		
	Global ns	8,018	2.0%		
	Lebanon			7,630	7.3%
	Macedonia	25,445	6.3%	2,524	2.4%
	Malaysia	12,132	3.0%		
	Mexico			11,858	11.3%
	Middle East ns	156,000	38.9%		
	Moldova			7,297	6.9%
	Mongolia			25,000	23.8%
	Montenegro	6,372	1.6%	10,362	9.9%
	Oman	70,625	17.6%	5,168	4.9%
	Philippines	12,471	3.1%		
	Serbia	12,193	3.0%	8,100	7.7%
	Thailand	13,352	3.3%		
	Turkey			21,600	20.6%

Table 3. Activity Totals with Presence in Mongolia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Basic Legal and Regulatory Training</b>		<b>581,612</b>			
	Department of State	581,612	100.0%		
<b>Business Plus Initiative</b>				<b>275,000</b>	
				275,000	
	US Agency for International Development			275,000	100.0%
	US Agency for International Development			275,000	100.0%
<b>International Visitors Program: Mongolia &amp; Global</b>		<b>250,000</b>		<b>49,236</b>	
	Department of State	250,000	100.0%	49,236	100.0%
<b>Legal-Regulatory (Assistance, Seminars, Training, Advisors, Consultants, Travel)</b>				<b>1,474,047</b>	
	Department of State			1,474,047	100.0%
<b>Logistical Support for EXBS Program Launch</b>				<b>1,000</b>	
	Department of State			1,000	100.0%
<b>Mongolia Trade and Competitiveness Activities</b>		<b>850,000</b>			
	US Agency for International Development	850,000	100.0%		
<b>Senior Policy Exchange</b>		<b>242,593</b>		<b>165,904</b>	
	Department of State	242,593	100.0%	165,904	100.0%
<b>Technical Assistance: Mongolia - Budget and Financial Accountability</b>				<b>11,765</b>	
	Department of Treasury			11,765	100.0%
<b>Technical Assistance: Mongolia - Revenue Administration and Policy</b>				<b>433,725</b>	
	Department of Treasury			433,725	100.0%
<b>Technical and Vocational Education Project</b>				<b>15,228,000</b>	
	Millennium Challenge Corporation			15,228,000	100.0%
<b>Travel Costs for Mongolian Participation in PSI Regional Ops Expert Group</b>				<b>7,568</b>	
	Department of State			7,568	100.0%
<b>UGA Export Control Academy - Fall 2011</b>		<b>401,247</b>		<b>105,071</b>	
	Department of State	401,247	100.0%	105,071	100.0%