

Table 1. Montenegro Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Albania-Montenegro Joint Border Crossing Best Practices Visit	Albania-Montenegro Joint Border Crossing Best Practices Visit	Customs Operations	3,107	
		Activity Total	3,107	
Best Practices Visits	Best Practices Visits	Enterprise Development	3,781	
		Activity Total	3,781	
CBP Orientation Visit (IVP) to US	CBP Orientation Visit (part of the International Visitor Program) to the United States.	Other Trade Capacity Building	27,820	
		Activity Total	27,820	
Computer Equipment and IT Support (EXBS)	Computer Equipment to assist countries enforce border controls.	Customs Operations	953	
		Activity Total	953	
EXBS Equipment – TO 10-003 (Enforcement at Seaports)	Equipment TO 10-003 EXBS for upgrades to border security operations and enforcement.	Customs Operations		12,998
		Activity Total		12,998
Economic Growth Project	USAID Montenegro: The purpose of the Economic Growth project is to increase economic activity, efficiency, and competitiveness in northern Montenegro by strengthening the capacities and competitiveness of northern firms engaged in tourism and agriculture. This increase in economic competitiveness and capacity will focus on key sectors, specifically tourism and agriculture and improvements in municipal services for a better business enabling environment and on facilitating economic growth.	Trade Promotion	943,617	
		Activity Total	943,617	
End Use/End User Training and Analysis	Promotes border security and customs operations by supporting the ability to enforce export controls.	Customs Operations	1,500	
		Activity Total	1,500	
Enforcement Equipment (includes Culmen)	Enforcement equipment for Southeastern European countries.	Customs Operations	12,998	
		Activity Total	12,998	
Enforcement Equipment Training	Promotes border security and customs operations by providing training in enforcement equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	35,645	
		Activity Total	35,645	
Equipment - TO 11-006 (includes EXBS)	Equipment - TO 11-006 EXBS Equipment - TO 11-006	Customs Operations		5,353
		Activity Total		5,353
Equipment Training (Includes Inspection/Detection and User Training)	Equipment Training (Includes Inspection/Detection and User Training)	Customs Operations		28,000
		Activity Total		28,000

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Montenegro Description for 2011: Priority areas for EXBS include supporting Montenegro's further development of its land and maritime border enforcement capabilities and enhancing its ability to implement its new strategic trade control law.	Customs Operations	500,000	500,000
		Activity Total	500,000	500,000
International Air Cargo Interdiction Training	This activity promotes border security and customs operations by supporting the ability to enforce export controls and operate an international air cargo interdiction system. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems.	Customs Operations	35,636	
		Activity Total	35,636	
International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border	International Interdiction Training - Air Cargo, Railroad, X-ray, and cross border - Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations		35,636
		Activity Total		35,636
Maritime Surveillance Project	Maritime Surveillance Project	Customs Operations	40,320	195,434
		Activity Total	40,320	195,434
Outboard Motor Maintenance Course in Montenegro	Outboard Motor Maintenance Course in Montenegro	Customs Operations	20,754	50,000
		Activity Total	20,754	50,000
Participant Travel Costs for ASCOT Training	Participant Travel Costs for End-Use/End-User Course, for ASCOT training course and for UGA/CITS Academy.	Customs Operations	27,806	
		Activity Total	27,806	
Regional Border Police Conference	Regional Border Police Conference	Customs Operations		2,458
		Activity Total		2,458
Regional CBP Orientation/International Visitor Program	Regional CBP Orientation/International Visitor Program (IVP)	Customs Operations		27,820
		Activity Total		27,820
Response Vehicle for Montenegro's Ecotoxicological Research Center	Response Vehicle for Montenegro's Ecotoxicological Research Center to improve border operations.	Customs Operations		47,000
		Activity Total		47,000
Targeting and Risk Management Training and Visitor Program	Promotes border security and customs operations by providing training on targeting and risk management. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	37,124	37,124
		Activity Total	37,124	37,124
Training Event in Montenegro	Training event in Montenegro to improve border operations.	Customs Operations	40,902	40,902
		Activity Total	40,902	40,902

(Continued)

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Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Translation Services	Translation of Materials for Green Border Tracking Techniques, Croatian Translation of Equipment User Manuals, Translations Support, Translation of IBET Materials into Albanian, Translation of X-Ray User Manual, Translation of IBET Briefings for Kosovo, Albanian and Serbian Translations of Baggage X-Ray Manual, Translation of IBET Briefings in Macedonia, Translation Support for Legal Consultation Visit to Mexico	Customs Operations	896	
		Activity Total	896	
Travel for Workshops and Meetings	Expenses for Regional Best Practices Mtg, Police travel to US and CA IBET program for CBP, CATR Travel Expenses, Customs DG Albania Travel for International Visitor Program (IVP), Polish Official Travel to End-Use/End-User Course, Montenegro Border Police Travel to Estonia, Participant travel expense for ASCOT training course, Participants in Railroad Interdiction Course Airfare, Travel Funding for and International Visitor Program, Turkish Officials CONUS Airfare to IVP	Customs Operations		6,913
		Activity Total		6,913
UGA Export Control Academy - Fall 2011	UGA Export Control Academy	Customs Operations	6,372	10,362
		Activity Total	6,372	10,362
Wisconsin Project Grant	Wisconsin Project Grant - (S-PMECO-10-GR-029) to improve export controls and border operations.	Customs Operations	30,501	
		Activity Total	30,501	

Table 2. Multi Country Activities with Presence in Montenegro

Table 2. Multi Country Activities with Presence in Montenegro

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Albania-Montenegro Joint Border Crossing Best Practices Visit		6,214			
	Albania	3,107	50.0%		
	Montenegro	3,107	50.0%		
Best Practices Visits		40,668		62,204	
	Armenia	15,404	37.9%	15,171	24.4%
	Croatia	10,360	25.5%		
	Kosovo	7,850	19.3%	7,850	12.6%
	Macedonia			2,806	4.5%
	Montenegro	3,781	9.3%		
	Russia			36,377	58.5%
	Turkmenistan	3,273	8.0%		
CBP Orientation Visit (IVP) to US		68,800			
	Bosnia and Herzegovina	32,820	47.7%		
	Croatia	8,160	11.9%		
	Montenegro	27,820	40.4%		
Computer Equipment and IT Support (EXBS)		953			
	Montenegro	953	100.0%		
EXBS Equipment – TO 10-003 (Enforcement at Seaports)				1,354,741	
	Bosnia and Herzegovina			457,032	33.7%
	Kosovo			291,048	21.5%
	Macedonia			204,625	15.1%
	Montenegro			12,998	1.0%
	Serbia			389,038	28.7%
Economic Growth Project		943,617			
	Montenegro	943,617	100.0%		
End Use/End User Training and Analysis		1,500		178,283	
	Iraq			103,500	58.1%
	Montenegro	1,500	100.0%		
	Philippines			74,783	41.9%
Enforcement Equipment (includes Culmen)		786,299		384,263	
	Albania	196,783	25.0%	196,783	51.2%
	Croatia	187,480	23.8%	187,480	48.8%
	Montenegro	12,998	1.7%		
	Serbia	389,038	49.5%		

Table 2. Multi Country Activities with Presence in Montenegro

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Enforcement Equipment Training		253,016			
	Bosnia and Herzegovina	9,527	3.8%		
	Croatia	16,505	6.5%		
	Lebanon	191,339	75.6%		
	Montenegro	35,645	14.1%		
Equipment - TO 11-006 (includes EXBS)				972,247	
	Afghanistan			350,000	36.0%
	Argentina			43,864	4.5%
	Bangladesh			22,150	2.3%
	Jordan			173,305	17.8%
	Kazakhstan			63,949	6.6%
	Kosovo			18,047	1.9%
	Kyrgyzstan			15,700	1.6%
	Maldives			2,481	0.3%
	Moldova			81,000	8.3%
	Montenegro			5,353	0.6%
	Oman			122,831	12.6%
	Tajikistan			10,348	1.1%
	Uzbekistan			8,432	0.9%
	Yemen			54,787	5.6%
Equipment Training (Includes Inspection/Detection and User Training)				46,575	
	Armenia			2,070	4.4%
	Croatia			16,505	35.4%
	Montenegro			28,000	60.1%
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Albania	650,000	4.5%	650,000	4.1%
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
International Air Cargo Interdiction Training		925,798			
	Afghanistan	176,159	19.0%		
	Argentina	180,885	19.5%		
	Asia ns	236,982	25.6%		
	Macedonia	52,136	5.6%		
	Montenegro	35,636	3.8%		
	Philippines	120,000	13.0%		
	Yemen	124,000	13.4%		
International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border				1,122,834	
	Global ns			143,962	12.8%
	India			36,400	3.2%
	Kosovo			35,136	3.1%
	Lebanon			148,159	13.2%
	Macedonia			56,008	5.0%
	Montenegro			35,636	3.2%
	Oman			139,199	12.4%
	Serbia			8,507	0.8%
	Southern Asia ns			300,000	26.7%
	Turkey			69,928	6.2%
	Turkmenistan			50,000	4.5%
	Yemen			99,899	8.9%
Maritime Surveillance Project		40,320		195,434	

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Montenegro	40,320	100.0%	195,434	100.0%
Outboard Motor Maintenance Course in Montenegro		20,754		50,000	
	Montenegro	20,754	100.0%	50,000	100.0%
Participant Travel Costs for ASCOT Training		50,576			
	Montenegro	27,806	55.0%		
	Serbia	22,770	45.0%		
Regional Border Police Conference				12,290	
	Albania			2,458	20.0%
	Bosnia and Herzegovina			2,458	20.0%
	Croatia			2,458	20.0%
	Macedonia			2,458	20.0%
	Montenegro			2,458	20.0%
Regional CBP Orientation/International Visitor Program				35,980	
	Croatia			8,160	22.7%
	Montenegro			27,820	77.3%
Response Vehicle for Montenegro's Ecotoxicological Research Center				47,000	
	Montenegro			47,000	100.0%
Targeting and Risk Management Training and Visitor Program		551,500		538,148	
	Argentina			85,580	15.9%
	Asia ns	55,000	10.0%		
	Brazil			95,350	17.7%
	Global ns			82,710	15.4%
	India			36,400	6.8%
	Jordan			173,224	32.2%
	Middle East and North Africa n	132,252	24.0%		
	Montenegro	37,124	6.7%	37,124	6.9%
	Panama	150,000	27.2%		
	Philippines	60,000	10.9%		
	Serbia	37,124	6.7%		
	Turkey			27,760	5.2%
	Vietnam	80,000	14.5%		
Training Event in Montenegro		40,902		40,902	
	Montenegro	40,902	100.0%	40,902	100.0%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Translation Services		155,708		36,082	
	Albania			9,275	25.7%
	Armenia	26,000	16.7%	12,000	33.3%
	Bosnia and Herzegovina	1,716	1.1%		
	Global ns	1,265	0.8%		
	Jordan	5,399	3.5%		
	Kosovo	6,900	4.4%	10,100	28.0%
	Macedonia	1,300	0.8%	707	2.0%
	Mexico			4,000	11.1%
	Montenegro	896	0.6%		
	Oman	7,816	5.0%		
	Ukraine	25,000	16.1%		
	Vietnam	79,416	51.0%		
Travel for Workshops and Meetings		79,453		81,023	
	Albania	20,834	26.2%		
	Bosnia and Herzegovina	9,306	11.7%		
	Croatia			602	0.7%
	Kosovo	17,253	21.7%	20,000	24.7%
	Macedonia			8,047	9.9%
	Montenegro			6,913	8.5%
	Serbia			7,717	9.5%
	Turkey	25,744	32.4%	37,744	46.6%
	Vietnam	6,316	7.9%		
UGA Export Control Academy - Fall 2011		401,247		105,071	
	Albania	12,494	3.1%		
	Armenia	15,426	3.8%		
	Bosnia and Herzegovina	43,924	10.9%		
	Chile	5,149	1.3%	5,532	5.3%
	Georgia	7,646	1.9%		
	Global ns	8,018	2.0%		
	Lebanon			7,630	7.3%
	Macedonia	25,445	6.3%	2,524	2.4%
	Malaysia	12,132	3.0%		
	Mexico			11,858	11.3%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Middle East ns	156,000	38.9%		
	Moldova			7,297	6.9%
	Mongolia			25,000	23.8%
	Montenegro	6,372	1.6%	10,362	9.9%
	Oman	70,625	17.6%	5,168	4.9%
	Philippines	12,471	3.1%		
	Serbia	12,193	3.0%	8,100	7.7%
	Thailand	13,352	3.3%		
	Turkey			21,600	20.6%
Wisconsin Project Grant		115,002		27,000	
	Albania	9,000	7.8%	9,000	33.3%
	Armenia	9,000	7.8%		
	Bosnia and Herzegovina	9,000	7.8%		
	Croatia	9,000	7.8%	9,000	33.3%
	Macedonia	9,000	7.8%	9,000	33.3%
	Montenegro	30,501	26.5%		
	Serbia	30,501	26.5%		
	Turkey	9,000	7.8%		

Table 3. Activity Totals with Presence in Montenegro, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Albania-Montenegro Joint Border Crossing Best Practices Visit		6,214			
	Department of State	6,214	100.0%		
Best Practices Visits		40,668		62,204	
	Department of State	40,668	100.0%	62,204	100.0%
CBP Orientation Visit (IVP) to US		68,800			
	Department of State	68,800	100.0%		
Computer Equipment and IT Support (EXBS)		953			
	Department of State	953	100.0%		
EXBS Equipment – TO 10-003 (Enforcement at Seaports)				1,354,741	
	Department of State			1,354,741	100.0%
Economic Growth Project		943,617			
	US Agency for International Development	943,617	100.0%		
End Use/End User Training and Analysis		1,500		178,283	
	Department of State	1,500	100.0%	178,283	100.0%
Enforcement Equipment (includes Culmen)		786,299		384,263	
	Department of State	786,299	100.0%	384,263	100.0%
Enforcement Equipment Training		253,016			
	Department of State	253,016	100.0%		
Equipment - TO 11-006 (includes EXBS)				972,247	
	Department of State			972,247	100.0%
Equipment Training (Includes Inspection/Detection and User Training)				46,575	
	Department of State			46,575	100.0%
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
International Air Cargo Interdiction Training		925,798			
	Department of State	925,798	100.0%		
International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border				1,122,834	
	Department of State			1,122,834	100.0%
Maritime Surveillance Project		40,320		195,434	

Table 3. Activity Totals with Presence in Montenegro, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	Department of State	40,320	100.0%	195,434	100.0%
Outboard Motor Maintenance Course in Montenegro		20,754		50,000	
	Department of State	20,754	100.0%	50,000	100.0%
Participant Travel Costs for ASCOT Training		50,576			
	Department of State	50,576	100.0%		
Regional Border Police Conference				12,290	
	Department of State			12,290	100.0%
Regional CBP Orientation/International Visitor Program				35,980	
	Department of State			35,980	100.0%
Response Vehicle for Montenegro's Ecotoxicological Research Center				47,000	
	Department of State			47,000	100.0%
Targeting and Risk Management Training and Visitor Program		551,500		538,148	
	Department of State	551,500	100.0%	538,148	100.0%
Training Event in Montenegro		40,902		40,902	
	Department of State	40,902	100.0%	40,902	100.0%
Translation Services		155,708		36,082	
	Department of State	155,708	100.0%	36,082	100.0%
Travel for Workshops and Meetings		79,453		81,023	
	Department of State	79,453	100.0%	81,023	100.0%
UGA Export Control Academy - Fall 2011		401,247		105,071	
	Department of State	401,247	100.0%	105,071	100.0%
Wisconsin Project Grant		115,002		27,000	
	Department of State	115,002	100.0%	27,000	100.0%