

Table 1. Mozambique Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
<b>Biotechnology Regulatory Development Assistance</b>	Regulation of agricultural biotechnology has implications for environmental and human health safety as well as agricultural trade. This activity provides a global platform for technical assistance to developing countries in Asia and Africa to develop and implement biosafety regulatory policies and practices.	Competition Policy, Business Environment, and Governance		<b>38,000</b>
		Activity Total		<b>38,000</b>
<b>Global Labor Program: Africa Sub-Regional</b>	The ICEM and Solidarity Center will conduct training for union leaders on core labor standards, framework agreements, and worker rights monitoring, to help partner unions build their capacity to protect worker rights through organizing and collective bargaining in extractive industries promote information sharing, data collection, and workers' overall awareness of the link between extractive industry transparency and economic development.	Trade-related Labor		<b>13,000</b>
		Activity Total		<b>13,000</b>
<b>Regional Workshop on IP Enforcement in the Southern Africa Region: The Adjudication of Cases</b>	In May 2010, CLDP, USPTO, and USDOJ, convened a Regional Workshop on Intellectual Property Enforcement in the Southern Africa Region: The Adjudication of Cases. This workshop of over 100 judges, magistrates and IP officials from Botswana and the Southern Africa region, through a series of exercises and discussions, improved the skill and knowledge of the participants so that they might more fairly, consistently, and efficiently adjudicate IP cases in the region.	Intellectual Property Rights (IPR)	<b>7,500</b>	
		Activity Total	<b>7,500</b>	
<b>Support Program for Economic and Enterprise Development - Mozambique</b>	This activity is seeking to improve competitiveness of key economic sectors by developing a more market-friendly environment for broad-based economic opportunity and by expanding business and trade opportunities. The specific objectives are: (i) increase capacity of the private and public sector to engage in policy dialogue and policy reforms (ii) implement key policies for improving business climate, and (iii) facilitate private investment in key sectors.	Trade Promotion	<b>500,000</b>	
		Financial Sector Development	<b>250,000</b>	
		FTAs and Trade Integration	<b>500,000</b>	
		Competition Policy, Business Environment, and Governance	<b>250,000</b>	
		Activity Total	<b>1,500,000</b>	
<b>Technical Assistance: Revenue Administration and Policy - Mozambique</b>	Assist in developing strategic and tactical plans and performance management. Developing audit techniques for extractive industries: oil; aluminum smelting, natural gas, and financial institutions.	Competition Policy, Business Environment, and Governance	<b>39,496</b>	
		Activity Total	<b>39,496</b>	

Table 2. Multi Country Activities with Presence in Mozambique

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
<b>Biotechnology Regulatory Development Assistance</b>		<b>2,100,000</b>		<b>2,371,413</b>	
	Global ns	1,900,000	90.5%	1,643,263	69.3%
	India	200,000	9.5%		
	Indonesia			171,413	7.2%
	Malawi			70,741	3.0%
	Mozambique			38,000	1.6%
	Nigeria			200,000	8.4%
	Philippines			96,741	4.1%
	Vietnam			151,255	6.4%
<b>Global Labor Program: Africa Sub-Regional</b>				<b>40,000</b>	
	Guinea			14,000	35.0%
	Mozambique			13,000	32.5%
	Tanzania			13,000	32.5%
<b>Regional Workshop on IP Enforcement in the Southern Africa Region: The Adjudication of Cases</b>		<b>252,900</b>			
	Botswana	177,900	70.3%		
	Lesotho	7,500	3.0%		
	Malawi	7,500	3.0%		
	Mauritius	7,500	3.0%		
	Mozambique	7,500	3.0%		
	Namibia	7,500	3.0%		
	Seychelles	7,500	3.0%		
	South Africa	7,500	3.0%		
	Swaziland	7,500	3.0%		
	Tanzania	7,500	3.0%		
	Zambia	7,500	3.0%		
<b>Support Program for Economic and Enterprise Development - Mozambique</b>		<b>1,500,000</b>			
	Mozambique	1,500,000	100.0%		
<b>Technical Assistance: Revenue Administration and Policy - Mozambique</b>		<b>39,496</b>			
	Mozambique	39,496	100.0%		

Table 3. Activity Totals with Presence in Mozambique, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
<b>Biotechnology Regulatory Development Assistance</b>		<b>2,100,000</b>		<b>2,371,413</b>	
	US Agency for International Development	2,100,000	100.0%	2,371,413	100.0%
<b>Global Labor Program: Africa Sub-Regional</b>				<b>40,000</b>	
	Department of State			40,000	100.0%
<b>Regional Workshop on IP Enforcement in the Southern Africa Region: The Adjudication of Cases</b>		<b>252,900</b>			
	US Agency for International Development	252,900	100.0%		
<b>Support Program for Economic and Enterprise Development - Mozambique</b>		<b>1,500,000</b>			
	US Agency for International Development	1,500,000	100.0%		
<b>Technical Assistance: Revenue Administration and Policy - Mozambique</b>		<b>39,496</b>			
	Department of Treasury	39,496	100.0%		