

Table 1. Pakistan Trade Capacity Assistance for 2010 and 2011

| Activity Title | Activity Description | TCB Category | FY2010 | FY2011 |
|---|---|------------------------------|---------|------------|
| | | | Total | Total |
| Agribusiness - Agriculture and Private Sector Competitiveness Programs | USAID will begin a new Agribusiness Project to improve the competitiveness of livestock, dairy and horticulture value chains in Pakistan by increasing productivity; improving storage, processing and handling; strengthening market linkages; and increasing trade. \$26.4 million of FY 2011 funds will help link farmers to new technologies, practices and financing. \$5.9 million of FY 2011 funds will support UN FAO efforts in the Balochistan border areas to help increase crop and livestock production. | Trade-related Agriculture | | 57,030,000 |
| | | Activity Total | | 57,030,000 |
| CBP IAA | CBP IAA | Customs Operations | | 68,500 |
| | | Activity Total | | 68,500 |
| Chem/Bio Illicit Trafficking Training | Chem/Bio Illicit Trafficking Training | Customs Operations | 200,000 | |
| | | Activity Total | 200,000 | |
| Control List Technical Assistance | Control List Technical Assistance | Customs Operations | 82,774 | |
| | | Activity Total | 82,774 | |
| Economic and Agricultural Policy Reform | The Agricultural Policy Project is a 4-year activity with IFPRI that begins with \$6 million in FY10 and \$17.8 million in FY11 funds. The project will promote an improved macroeconomic and sector-enabling environment focused on: 1) open markets, private investment and trade; 2) improved water management and irrigation; 3) poverty reduction and job creation; and 4) increased agricultural productivity. \$5 million of FY11 funds will support the Competitiveness Support Fund. | Trade-related Agriculture | | 23,800,000 |
| | | Activity Total | | 23,800,000 |
| Energy sector reform and capacity building | U.S. technical assistance in the energy sector will help the GOP develop regulatory reforms; improve governance in the sector; maximize fuel supply and power; improve billing and pricing practices to enable power companies to fully recover generation, transmission and distribution costs; reduce subsidies; and attract private power companies to fill the energy demand/supply gap. | Trade-related Infrastructure | | 38,600,000 |
| | | Activity Total | | 38,600,000 |
| Enterprise Development | With approximately \$44 million of FY 2011 funding, an enterprise development initiative, preferably an Enterprise Fund pending Congressional authorization, will increase affordable access to finance for Pakistan's private-sector and enable their trade potential ...These activities also undergird U.S. assistance in agriculture, energy, and other critical economic growth initiatives. | Enterprise Development | | 44,000,000 |
| | | Activity Total | | 44,000,000 |
| Equipment - TO 10-004 (EXBS and incremental included) | Equipment - TO 10-004 EXBS Equipment - TO 10-004 Equipment - TO 10-004 incremental funding | Customs Operations | 542,405 | 329,741 |
| | | Activity Total | 542,405 | 329,741 |
| Equipment - TO 11-001 | Equipment - TO 11-001 | Customs Operations | | 397,313 |
| | | Activity Total | | 397,313 |
| Expanded Maintenance, Repair, and Overhaul Facility | In FY 2010 USTDA approved funding for a feasibility study to assess the market opportunity, develop a business plan, recommend necessary technical requirements, training needs and cost estimates of expanding the MRO system. | Trade-related Infrastructure | 864,002 | |
| | | Activity Total | 864,002 | |
| Infrastructural Development in Pakistan | Construction of Telecommunications Towers | Trade-related Infrastructure | 826,445 | |
| | | Activity Total | 826,445 | |

(Continued)

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| Activity Title | Activity Description | TCB Category | FY2010 | FY2011 |
|---|--|-------------------------------|------------|------------|
| | | | Total | Total |
| International Border Interdiction Training | This activity promotes border security and customs operations by supporting the ability to administer an international border interdiction program. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. government to help other countries improve their export control systems. | Customs Operations | 201,240 | |
| | | Activity Total | 201,240 | |
| Investment, Trade, and Commerce Program | USAID will transfer up to \$5 million via a 632(a) transfer agreement to the U.S. Trade and Development Agency (USTDA) to continue its program in Pakistan, which was expanded with FY 2009 funds. USTDA will conduct feasibility studies in transportation, energy, communications, and/or food security, and support technical assistance, orientation visits and reverse trade missions. These activities will help identify and facilitate investment in Pakistan's infrastructure and key economic sectors. | Other Trade Capacity Building | | 5,000,000 |
| | | Activity Total | | 5,000,000 |
| Licensing Officer Instructional Simulation (LOIS) Training | Licensing Officer Instructional Simulation (LOIS) Training | Customs Operations | 29,446 | 29,446 |
| | | Activity Total | 29,446 | 29,446 |
| Pakistan - Technology Transfer Program | CLDP organized two related programs in the U.S. in FY10, in partnership with Pakistan's National University on Science and Technology. The June program included a delegation of universities from all four provinces focused on bringing innovation from academia to the marketplace in an effort to create jobs and to diversify Pakistan's exports. The second program in September focused on funding resources for Pakistan's academia to industry innovation and commercialization. | Other Trade Capacity Building | 445,000 | |
| | | Activity Total | 445,000 | |
| Pakistan - Trade Analysis and Research | CLDP has provided technical assistance in FY10 to Pakistan's Institute for Trade and Development. This began with US consultations in May 2010 including exposure on USDOC OTPA's e-Learning Toolkit for trade analysts and discussions on market access and international trade law. This program overlapped with a two-week US capacity building program Pakistan Ministry of Commerce Trainee Officers. In August, CLDP organized in Islamabad a week-long Market Access and International Trade Seminar. | Other Trade Capacity Building | 395,000 | 160,000 |
| | | Activity Total | 395,000 | 160,000 |
| Pakistan Trade Project | The USAID supports the Government of Pakistan and works with the private sector in implementing the Afghan Pakistan Transit and Trade Agreement (APTTA 2010). | FTAs and Trade Integration | | 22,100,000 |
| | | Activity Total | | 22,100,000 |
| | Through targeted technical assistance, this program supports the improvement of trade-related policies, builds the capacity of Pakistan's people and institutions, and supports the implementation of trade-oriented industrial zones in some of Pakistan's most challenging environments. By reducing the time and cost of moving goods across Pakistan's borders, increasing formal cross-border trade, and supporting SEZs/ROZs, the project will accelerate Pakistan's integration into the global economy. | Trade Promotion | 5,611,743 | |
| | | Other Trade Capacity Building | 125,220 | |
| | | FTAs and Trade Integration | 1,229,666 | |
| | | Enterprise Development | 692,275 | |
| | | Customs Operations | 2,641,096 | |
| | | Activity Total | 10,300,000 | |

(Continued)

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| Activity Title | Activity Description | TCB Category | FY2010 Total | FY2011 Total |
|--|---|--|--------------|--------------|
| South Asia Regional Initiative for Energy (SARI/Energy) | The USAID South Asia Regional Initiative for Energy (SARI/Energy) program promotes energy security in South Asia through three activities areas: cross boarder energy trade, energy market formation, and regional clean energy development. Through these activities SARI/Energy facilitates more efficient regional energy resource utilization, works toward transparent and profitable energy practices, mitigates the environmental impacts of energy production, and increase regional access. | Trade-related Infrastructure | | 16,038 |
| | | Trade Promotion | | 693 |
| | | Environmental Standards and Trade | | 24,603 |
| | | Enterprise Development | | 9,912 |
| | | Activity Total | | 51,246 |
| Sustainable Agricultural Development | USDAs program: a research program on introducing new wheat varieties with enhanced drought & heat resistance in different ecological zones; support to a three-year program to control foot & mouth disease and other virulent animal diseases in Pakistan, including farmer education & awareness, vaccination, movement controls & increased monitoring & surveillance; & a program to expand research to increase productivity for small producers using enhanced molecular breeding & genomic approaches. | Trade-related Agriculture | | 10,000,000 |
| | | Activity Total | | 10,000,000 |
| Technical Assistance: Economic Crimes - Pakistan | Build an effective Pakistani FIU and AML/CFT regime. | Competition Policy, Business Environment, and Governance | 100,200 | |
| | | Activity Total | 100,200 | |
| Trade Information Gateway Real-Time Exchange Project | In FY 2010 USDA approved funding for a Trade Information Gateway Real-Time Exchange project in Pakistan. The TIGRE system would enhance transportation efficiency and secure the movement of cargo in and around Karachi-based ports. | Enterprise Development | 933,273 | |
| | | Activity Total | 933,273 | |
| Train-The-Trainer Workshop (T3W) | Train-The-Trainer Workshop (T3W) to improve border operations. | Customs Operations | 42,322 | |
| | | Activity Total | 42,322 | |
| WMD Commodity Identification Training | Promotes border security and customs operations by organizing a workshop to support the ability to implement effective laws and regulations for export controls. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. | Customs Operations | 111,000 | |
| | | Activity Total | 111,000 | |

Table 2. Multi Country Activities with Presence in Pakistan

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| Activity Title | Country | Activity Total for 2010 | Percent of 2010 Total | Activity Total for 2011 | Percent of 2011 Total |
|---|------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
| Agribusiness - Agriculture and Private Sector Competitiveness Programs | | | | 57,030,000 | |
| | Pakistan | | | 57,030,000 | 100.0% |
| CBP IAA | | | | 137,000 | |
| | Afghanistan | | | 68,500 | 50.0% |
| | Pakistan | | | 68,500 | 50.0% |
| Chem/Bio Illicit Trafficking Training | | 200,000 | | | |
| | Pakistan | 200,000 | 100.0% | | |
| Control List Technical Assistance | | 82,774 | | | |
| | Pakistan | 82,774 | 100.0% | | |
| Economic and Agricultural Policy Reform | | | | 23,800,000 | |
| | Pakistan | | | 23,800,000 | 100.0% |
| Energy sector reform and capacity building | | | | 38,600,000 | |
| | Pakistan | | | 38,600,000 | 100.0% |
| Enterprise Development | | | | 44,000,000 | |
| | Pakistan | | | 44,000,000 | 100.0% |
| Equipment - TO 10-004 (EXBS and incremental included) | | 4,796,706 | | 1,915,918 | |
| | Afghanistan | 148,328 | 3.1% | 94,649 | 4.9% |
| | Albania | 262,014 | 5.5% | | |
| | Algeria | 1,669 | 0.0% | | |
| | Armenia | 294,593 | 6.1% | 294,593 | 15.4% |
| | Azerbaijan | 320,505 | 6.7% | 283,893 | 14.8% |
| | Bangladesh | 691,900 | 14.4% | 169,546 | 8.8% |
| | Bosnia and Herzegovina | 490,508 | 10.2% | | |
| | Chile | 30,000 | 0.6% | | |
| | Georgia | 178,927 | 3.7% | | |
| | Global ns | 50,000 | 1.0% | | |
| | Indonesia | 5,613 | 0.1% | | |
| | Kazakhstan | 87,885 | 1.8% | 77,228 | 4.0% |
| | Kosovo | 504,489 | 10.5% | | |
| | Kyrgyzstan | 94,833 | 2.0% | 37,299 | 1.9% |
| | Malaysia | 36,370 | 0.8% | | |
| | Maldives | 300,000 | 6.3% | 45,259 | 2.4% |
| | Mexico | 38,000 | 0.8% | | |
| | Pakistan | 542,405 | 11.3% | 329,741 | 17.2% |

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| Activity Title | Country | Activity Total for 2010 | Percent of 2010 Total | Activity Total for 2011 | Percent of 2011 Total |
|---|--------------|-------------------------|-----------------------|-------------------------|-----------------------|
| | Sri Lanka | 197,476 | 4.1% | 57,728 | 3.0% |
| | Turkey | 407,054 | 8.5% | 420,402 | 21.9% |
| | Turkmenistan | 87,136 | 1.8% | 87,136 | 4.5% |
| | Uzbekistan | 18,444 | 0.4% | 18,444 | 1.0% |
| | Vietnam | 8,557 | 0.2% | | |
| Equipment - TO 11-001 | | | | 1,196,359 | |
| | Afghanistan | | | 71,162 | 5.9% |
| | Algeria | | | 48,143 | 4.0% |
| | Azerbaijan | | | 2,638 | 0.2% |
| | Bangladesh | | | 64,730 | 5.4% |
| | Pakistan | | | 397,313 | 33.2% |
| | Sri Lanka | | | 192,272 | 16.1% |
| | Tajikistan | | | 27,709 | 2.3% |
| | Tunisia | | | 66,799 | 5.6% |
| | Ukraine | | | 325,593 | 27.2% |
| Expanded Maintenance, Repair, and Overhaul Facility | | 864,002 | | | |
| | Pakistan | 864,002 | 100.0% | | |
| Infrastructural Development in Pakistan | | 826,445 | | | |
| | Pakistan | 826,445 | 100.0% | | |
| International Border Interdiction Training | | 785,557 | | | |
| | Afghanistan | 201,524 | 25.7% | | |
| | Croatia | 62,400 | 7.9% | | |
| | Mexico | 320,393 | 40.8% | | |
| | Pakistan | 201,240 | 25.6% | | |
| Investment, Trade, and Commerce Program | | | | 5,000,000 | |
| | Pakistan | | | 5,000,000 | 100.0% |
| Licensing Officer Instructional Simulation (LOIS) Training | | 29,446 | | 29,446 | |
| | Pakistan | 29,446 | 100.0% | 29,446 | 100.0% |
| Pakistan - Technology Transfer Program | | 445,000 | | | |
| | Pakistan | 445,000 | 100.0% | | |
| Pakistan - Trade Analysis and Research | | 395,000 | | 160,000 | |
| | Pakistan | 395,000 | 100.0% | 160,000 | 100.0% |
| Pakistan Trade Project | | 10,300,000 | | | |
| | | | | 22,100,000 | |
| | Pakistan | 10,300,000 | 100.0% | | |

Table 2. Multi Country Activities with Presence in Pakistan

| Activity Title | Country | Activity Total for 2010 | Percent of 2010 Total | Activity Total for 2011 | Percent of 2011 Total |
|--|----------------|-------------------------|-----------------------|-------------------------|-----------------------|
| | Pakistan | | | 22,100,000 | 100.0% |
| South Asia Regional Initiative for Energy (SARI/Energy) | | | | 1,309,070 | |
| | Afghanistan | | | 95,890 | 7.3% |
| | Bangladesh | | | 93,877 | 7.2% |
| | Bhutan | | | 72,089 | 5.5% |
| | India | | | 199,403 | 15.2% |
| | Maldives | | | 290,722 | 22.2% |
| | Nepal | | | 110,903 | 8.5% |
| | Pakistan | | | 51,246 | 3.9% |
| | Sri Lanka | | | 394,940 | 30.2% |
| Sustainable Agricultural Development | | | | 10,000,000 | |
| | Pakistan | | | 10,000,000 | 100.0% |
| Technical Assistance: Economic Crimes - Pakistan | | 100,200 | | | |
| | Pakistan | 100,200 | 100.0% | | |
| Trade Information Gateway Real-Time Exchange Project | | 933,273 | | | |
| | Pakistan | 933,273 | 100.0% | | |
| Train-The-Trainer Workshop (T3W) | | 42,322 | | | |
| | Pakistan | 42,322 | 100.0% | | |
| WMD Commodity Identification Training | | 1,311,731 | | 784,136 | |
| | Asia ns | 26,461 | 2.0% | | |
| | Brazil | 60,000 | 4.6% | | |
| | Chile | 80,000 | 6.1% | | |
| | Croatia | 1,450 | 0.1% | | |
| | Global ns | | | 249,900 | 31.9% |
| | Indonesia | 170,000 | 13.0% | | |
| | Iraq | | | 253,890 | 32.4% |
| | Jordan | 100,000 | 7.6% | | |
| | Kyrgyzstan | 17,985 | 1.4% | | |
| | Lebanon | | | 126,700 | 16.2% |
| | Malaysia | 215,500 | 16.4% | | |
| | Mexico | 85,000 | 6.5% | | |
| | Middle East ns | 96,435 | 7.4% | | |
| | Morocco | | | 78,646 | 10.0% |
| | Pakistan | 111,000 | 8.5% | | |
| | Panama | | | 75,000 | 9.6% |

Table 2. Multi Country Activities with Presence in Pakistan

| Activity Title | Country | Activity Total for 2010 | Percent of 2010 Total | Activity Total for 2011 | Percent of 2011 Total |
|----------------|-------------|-------------------------|-----------------------|-------------------------|-----------------------|
| | Philippines | 170,000 | 13.0% | | |
| | Thailand | 92,900 | 7.1% | | |
| | Vietnam | 85,000 | 6.5% | | |

Table 3. Activity Totals with Presence in Pakistan, by Funding Agency

| Activity Title | Funding Agency | Worldwide Funding Total in 2010 | Percent of 2010 Total | Worldwide Funding Total in 2011 | Percent of 2011 Total |
|---|---|---------------------------------|-----------------------|---------------------------------|-----------------------|
| Agribusiness - Agriculture and Private Sector Competitiveness Programs | | | | 57,030,000 | |
| | US Agency for International Development | | | 57,030,000 | 100.0% |
| CBP IAA | | | | 137,000 | |
| | Department of State | | | 137,000 | 100.0% |
| Chem/Bio Illicit Trafficking Training | | 200,000 | | | |
| | Department of State | 200,000 | 100.0% | | |
| Control List Technical Assistance | | 82,774 | | | |
| | Department of State | 82,774 | 100.0% | | |
| Economic and Agricultural Policy Reform | | | | 23,800,000 | |
| | US Agency for International Development | | | 23,800,000 | 100.0% |
| Energy sector reform and capacity building | | | | 38,600,000 | |
| | US Agency for International Development | | | 38,600,000 | 100.0% |
| Enterprise Development | | | | 44,000,000 | |
| | US Agency for International Development | | | 44,000,000 | 100.0% |
| Equipment - TO 10-004 (EXBS and incremental included) | | 4,796,706 | | 1,915,918 | |
| | Department of State | 4,796,706 | 100.0% | 1,915,918 | 100.0% |
| Equipment - TO 11-001 | | | | 1,196,359 | |
| | Department of State | | | 1,196,359 | 100.0% |
| Expanded Maintenance, Repair, and Overhaul Facility | | 864,002 | | | |
| | Trade and Development Agency | 864,002 | 100.0% | | |
| Infrastructural Development in Pakistan | | 826,445 | | | |
| | Overseas Private Investment Corporation | 826,445 | 100.0% | | |
| International Border Interdiction Training | | 785,557 | | | |
| | Department of State | 785,557 | 100.0% | | |
| Investment, Trade, and Commerce Program | | | | 5,000,000 | |
| | US Agency for International Development | | | 5,000,000 | 100.0% |
| Licensing Officer Instructional Simulation (LOIS) Training | | 29,446 | | 29,446 | |
| | Department of State | 29,446 | 100.0% | 29,446 | 100.0% |
| Pakistan - Technology Transfer Program | | 445,000 | | | |

Table 3. Activity Totals with Presence in Pakistan, by Funding Agency

| Activity Title | Funding Agency | Worldwide Funding Total in 2010 | Percent of 2010 Total | Worldwide Funding Total in 2011 | Percent of 2011 Total |
|--|---|---------------------------------|-----------------------|---------------------------------|-----------------------|
| | US Agency for International Development | 445,000 | 100.0% | | |
| Pakistan - Trade Analysis and Research | | 395,000 | | 160,000 | |
| | US Agency for International Development | 395,000 | 100.0% | 160,000 | 100.0% |
| Pakistan Trade Project | | 10,300,000 | | | |
| | | | | 22,100,000 | |
| | US Agency for International Development | 10,300,000 | 100.0% | | |
| | US Agency for International Development | | | 22,100,000 | 100.0% |
| South Asia Regional Initiative for Energy (SARI/Energy) | | | | 1,309,070 | |
| | US Agency for International Development | | | 1,309,070 | 100.0% |
| Sustainable Agricultural Development | | | | 10,000,000 | |
| | US Agency for International Development | | | 10,000,000 | 100.0% |
| Technical Assistance: Economic Crimes - Pakistan | | 100,200 | | | |
| | Department of Treasury | 100,200 | 100.0% | | |
| Trade Information Gateway Real-Time Exchange Project | | 933,273 | | | |
| | Trade and Development Agency | 933,273 | 100.0% | | |
| Train-The-Trainer Workshop (T3W) | | 42,322 | | | |
| | Department of State | 42,322 | 100.0% | | |
| WMD Commodity Identification Training | | 1,311,731 | | 784,136 | |
| | Department of State | 1,311,731 | 100.0% | 784,136 | 100.0% |