

Table 1. Serbia Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Agricultural Technical Assistance	USDA programs address WTO-relevant topics such as animal health, plant health, food safety, and biotechnology. As a result, the Ministry of Agriculture (MOA) will be better able to formulate a coherent offer to the WTO that is compatible with international norms and standards.	Trade-related Agriculture	1,300,000	1,300,000
		Activity Total	1,300,000	1,300,000
Border Patrol Composite Training	Border Patrol Composite Training (\$ reprogrammed - 10/15/2009)	Enterprise Development	20,296	
		Activity Total	20,296	
Border Security Assessment in Serbia & Macedonia	Border Security Assessment in Serbia and Macedonia.	Trade Promotion	25,750	
		Activity Total	25,750	
CBP TRM International Visitor Program on Customs	CBP TRM International Visitor Program on customs.	Trade-related Tourism	4,499	
		Activity Total	4,499	
Conferences, Meetings, Seminars, Exchanges	Croatian IBT to Kosovo, Land Border Operations Expertise Exchange, Lodging for Senior Turkish Officials in Washington, DC, Ukrainian Participation at GICNT Working Group Meeting in Spain, Morocco Delegation to Export Control Update Conference, WHA Tri-Border Seminar Logistics - TO 11-020, Mexico Delegation to Export Control Update Conference	Trade Promotion		116,998
		Activity Total		116,998
EXBS Equipment – TO 10-003 (Enforcement at Seaports)	Equipment TO 10-003 EXBS for upgrades to border security operations and enforcement.	Customs Operations		389,038
		Activity Total		389,038
Enforcement Equipment (includes Culmen)	Enforcement equipment for Southeastern European countries.	Customs Operations	389,038	
		Activity Total	389,038	
Enforcement of Intellectual Property Rights	The goal is to partner with WIPO to increase capacity among enforcement officials in the Balkan region. The topics will include recent trends in enforcement of IPR, protection of consumer safety, and presentation of country reports on IPR enforcement.	Intellectual Property Rights (IPR)		3,000
		Activity Total		3,000
Equipment and Tools for Border Police and Customs	Rechargeable Batteries and Chargers for Kosovo, Rechargeable Batteries and Chargers for Macedonian Customs, Mini-Maglite Flashlights for Macedonian Border Police, Handheld GPS/Radio Units for Serbian Border Police, Procurement of Radiation Detection Equipment plus RPSO fee, Inspection/Detection Equipment - NavoiAirport (fund cite)	Customs Operations		11,513
		Activity Total		11,513
Export Control Academy Training and Assessments	Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	3,184	
		Activity Total	3,184	

(Continued)

Table 1. Serbia Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Export Control and Related Border Security Assistance (EXBS) Program	This activity promotes border security and customs operations and is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems. Serbia Description for 2011: EXBS helps Serbia to combat WMD by providing training, equipment and support to enhance its strategic trade control system and border control capabilities. This assistance helps prevent the proliferation and transit of WMD, related materials, delivery systems, dual-use items and conventional weapons across Serbias borders. EXBS activities include training on commodity identification, the development of a dual-use recognition capability, export licensing, and arms brokering for appropriate Serb	Customs Operations	650,000	650,000
		Activity Total	650,000	650,000
IPR Training Conference	On October 27, 2010 the IPLEC conducted a one-day training conference on intellectual property. With various right holders together with the Serbian Intellectual Property Office. Serbia Description for 2011: About 70 intellectual property attorneys, right holders, government officials, and others participated, mostly from Serbia but also from Croatia, Macedonia, Bosnia and Herzegovina, and Montenegro.	Intellectual Property Rights (IPR)		2,000
		Activity Total		2,000
International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border	International Interdiction Training - Air Cargo, Railroad, X-ray, and cross border - Promotes border security and customs operations by donating equipment to support the ability to operate inspection and detection equipment. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations		8,507
		Activity Total		8,507
Logistics Support for Training	Logistics Support for: ICP Training, Delivery of WMD Interdiction Course, DHS/CBP Assessment of Macedonia Customs, Delivery of International Rail Interdiction Training, Export Control Consultations with GOM, Delivery of Green Border Ops Training and Tracking Course, Delivery of Advanced Small Boat Operations Course, Equipment Donation and Training, and Senior Policy Exchange.	Customs Operations		49,325
		Activity Total		49,325
Participant Travel Costs for ASCOT Training	Participant Travel Costs for End-Use/End-User Course, for ASCOT training course and for UGA/CITS Academy.	Customs Operations	22,770	
		Activity Total	22,770	
Serbia Technical Assistance	USDA's role is to assist Serbia to enhance its economic growth by helping to reform its agricultural sector, strengthen its agriculture industry, and increase international trade.	Trade-related Agriculture	1,200,000	745,368
		Sanitary and Phyto-Sanitary Measures (SPS)		454,632
		Activity Total	1,200,000	1,200,000
Serbian Customs Best Practices Visit with Bosnian Customs	Serbian Customs Best Practices Visit with Bosnian Customs	Customs Operations	7,697	
		Activity Total	7,697	
Serbian Customs Travel to Bosnia	Serbian Customs Travel to Bosnia	Customs Operations	1,231	
		Activity Total	1,231	
Targeting and Risk Management Training and Visitor Program	Promotes border security and customs operations by providing training on targeting and risk management. This activity is part of the Export Control and Related Border Security Assistance (EXBS) program, the premier initiative by the U.S. Government to help other countries improve their export control systems.	Customs Operations	37,124	
		Activity Total	37,124	

(Continued)

Table 1. Serbia Trade Capacity Assistance for 2010 and 2011

Activity Title	Activity Description	TCB Category	FY2010	FY2011
			Total	Total
Travel Costs for Participation in Wassenaar	In order to improve border operations, funding of travel costs for Bosnian, Macedonian, and Serbian participants in Wassenaar Arrangement Outreach Activity. "The Wassenaar Arrangement on Export Controls for Conventional Arms and Dual-Use Goods and Technologies" is a multilateral export control regime with 40 participating states.	Customs Operations		3,846
		Activity Total		3,846
Travel for Workshops and Meetings	Expenses for Regional Best Practices Mtg, Police travel to US and CA IBET program for CBP, CATR Travel Expenses, Customs DG Albania Travel for International Visitor Program (IVP), Polish Official Travel to End-Use/End-User Course, Montenegro Border Police Travel to Estonia, Participant travel expense for ASCOT training course, Participants in Railroad Interdiction Course Airfare, Travel Funding for and International Visitor Program, Turkish Officials CONUS Airfare to IVP	Customs Operations		7,717
		Activity Total		7,717
UGA Export Control Academy - Fall 2011	UGA Export Control Academy	Customs Operations	12,193	8,100
		Activity Total	12,193	8,100
UGA Export Control Academy - Spring 2011	UGA Export Control Academy - Spring 2011	Customs Operations		6,073
		Activity Total		6,073
UGA Export Control Academy Travel Expenses - Spring 2011	UGA Export Control Academy Travel Expenses - Spring 2011	Customs Operations		8,872
		Activity Total		8,872
USAID Agribusiness Project	A major emphasis in the project is building the capacity of service providers supporting Serbia's agribusiness sector, incorporating them seamlessly in project activities, providing them with the latest technical skills, and building a market for their services. A number of major driving forces pose challenges to the Serbian agricultural sector, but they also represent great opportunities, if they are harnessed properly, for Serbian agribusiness.	WTO Accession and Compliance	30,000	
		Trade-related Services (excluding Tourism)	145,016	80,000
		Trade-related Infrastructure		25,000
		Trade-related Agriculture	1,748,285	4,388,000
		Trade Promotion	199,800	169,000
		Technical Barriers to Trade (TBT)	628,595	100,000
		Sanitary and Phyto-Sanitary Measures (SPS)	25,500	8,000
		Intellectual Property Rights (IPR)		10,000
		FTAs and Trade Integration	25,000	
		Environmental Standards and Trade	55,182	42,500
		Enterprise Development	617,122	623,000

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			Total	Total
USAID Agribusiness Project	A major emphasis in the project is building the capacity of service providers supporting Serbia's agribusiness sector, incorporating them seamlessly in project activities, providing them with the latest technical skills, and building a market for their services. A number of major driving forces pose challenges to the Serbian agricultural sector, but they also represent great opportunities, if they are harnessed properly, for Serbian agribusiness.	Competition Policy, Business Environment, and Governance	39,500	40,500
		Activity Total	3,514,000	5,486,000
USAID Business Enabling Project	The Business Enabling Project, is a five-year initiative launched in January 2011. The purpose of the Project is to help the Government of Serbia improve the competitiveness of the Serbian economy and its private sector businesses, resulting in increased trade and investment. The Project will provide technical assistance, training, and other support to improve the business enabling environment, maintain macroeconomic stability, and further develop financial markets.	WTO Accession and Compliance		10,000
		Financial Sector Development		1,897,500
		Competition Policy, Business Environment, and Governance		1,897,500
		Activity Total		3,805,000
USAID Competitiveness Project	The USAID Competitiveness Project is a four-year, \$14.7 million initiative launched in October 2007, which aims to promote economic growth by substantially increasing the competitiveness of Serbian private enterprises. The project will work with Serbian Small- and Medium- Sized Enterprises (SMEs) in leading sectors to increase sales, exports, investment and jobs. Activities will focus on: Sales and Marketing; Education and Training; Policy Advocacy and Reform.	Trade-related Tourism	300,000	
		Trade-related Services (excluding Tourism)	300,000	
		Trade-related Labor	200,000	
		Trade Promotion	200,000	
		Other Trade Capacity Building	251,148	
		Environmental Standards and Trade	300,000	
		Enterprise Development	460,000	
		Activity Total	2,011,148	
WMD Interdiction Training (Courses, Tools, Travel, Translation)	WMD Interdiction Training (Courses, Tools, Equipment, Travel, Translation Services) to improve border operations. Serbia Description for 2011: Tools and Flashlights for Donation during WMD Interdiction Course \$4291 WMD Interdiction Course \$21,994.	Customs Operations		26,285
		Activity Total		26,285
Western Balkans Regional Customs Conference	Western Balkans Regional Customs Conference	Customs Operations		4,726
		Activity Total		4,726
Wisconsin Project - Risk Report Subscriptions and End-User Training	Wisconsin Project - Risk Report Subscriptions and End-User Training to improve border operations and export controls.	Customs Operations		9,000
		Activity Total		9,000
Wisconsin Project Grant	Wisconsin Project Grant - (S-PMECO-10-GR-029) to improve export controls and border operations.	Customs Operations	30,501	
		Activity Total	30,501	

Table 2. Multi Country Activities with Presence in Serbia

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
Agricultural Technical Assistance		1,669,811		1,300,000	
	Azerbaijan	169,811	10.2%		
	Kosovo	200,000	12.0%		
	Serbia	1,300,000	77.9%	1,300,000	100.0%
Border Patrol Composite Training		44,704			
	Bosnia and Herzegovina	24,408	54.6%		
	Serbia	20,296	45.4%		
Border Security Assessment in Serbia & Macedonia		37,606			
	Macedonia	11,856	31.5%		
	Serbia	25,750	68.5%		
CBP TRM International Visitor Program on Customs		4,499			
	Serbia	4,499	100.0%		
Conferences, Meetings, Seminars, Exchanges				269,465	
	Global ns			123,097	45.7%
	Kosovo			3,473	1.3%
	Mexico			4,602	1.7%
	Morocco			9,553	3.5%
	Serbia			116,998	43.4%
	Turkey			8,970	3.3%
	Ukraine			2,772	1.0%
EXBS Equipment – TO 10-003 (Enforcement at Seaports)				1,354,741	
	Bosnia and Herzegovina			457,032	33.7%
	Kosovo			291,048	21.5%
	Macedonia			204,625	15.1%
	Montenegro			12,998	1.0%
	Serbia			389,038	28.7%
Enforcement Equipment (includes Culmen)		786,299		384,263	
	Albania	196,783	25.0%	196,783	51.2%
	Croatia	187,480	23.8%	187,480	48.8%
	Montenegro	12,998	1.7%		
	Serbia	389,038	49.5%		
Enforcement of Intellectual Property Rights				3,000	
	Serbia			3,000	100.0%
Equipment and Tools for Border Police and Customs				390,782	
	Kosovo			3,000	0.8%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Macedonia			3,769	1.0%
	Serbia			11,513	2.9%
	Ukraine			252,500	64.6%
	Uzbekistan			120,000	30.7%
Export Control Academy Training and Assessments		397,066			
	Afghanistan	32,433	8.2%		
	Argentina	60,000	15.1%		
	Global ns	121,449	30.6%		
	Russia	24,000	6.0%		
	Serbia	3,184	0.8%		
	Thailand	56,000	14.1%		
	Ukraine	100,000	25.2%		
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Albania	650,000	4.5%	650,000	4.1%
	Armenia	750,000	5.2%	850,000	5.4%
	Azerbaijan	600,000	4.2%	850,000	5.4%
	Bosnia and Herzegovina	700,000	4.9%	700,000	4.4%
	Central and Eastern Europe ns			250,000	1.6%
	Croatia	450,000	3.1%	450,000	2.8%
	Georgia	700,000	4.9%	1,425,000	9.0%
	Kazakhstan	1,400,000	9.8%	1,400,000	8.8%
	Kosovo	670,000	4.7%	750,000	4.7%
	Kyrgyzstan	940,000	6.5%	900,000	5.7%
	Macedonia	520,000	3.6%	520,000	3.3%
	Moldova	290,000	2.0%	400,000	2.5%
	Montenegro	500,000	3.5%	500,000	3.2%
	Russia	1,000,000	7.0%	1,000,000	6.3%
	Serbia	650,000	4.5%	650,000	4.1%
	Tajikistan	975,000	6.8%	975,000	6.2%
	Turkey	850,000	5.9%	925,000	5.8%
	Turkmenistan	825,000	5.7%	825,000	5.2%
	Ukraine	1,288,000	9.0%	1,200,000	7.6%
	Uzbekistan	600,000	4.2%	600,000	3.8%
IPR Training Conference				2,000	

Table 2. Multi Country Activities with Presence in Serbia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Serbia			2,000	100.0%
International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border				1,122,834	
	Global ns			143,962	12.8%
	India			36,400	3.2%
	Kosovo			35,136	3.1%
	Lebanon			148,159	13.2%
	Macedonia			56,008	5.0%
	Montenegro			35,636	3.2%
	Oman			139,199	12.4%
	Serbia			8,507	0.8%
	Southern Asia ns			300,000	26.7%
	Turkey			69,928	6.2%
	Turkmenistan			50,000	4.5%
	Yemen			99,899	8.9%
Logistics Support for Training		77,860		267,673	
	Albania			35,766	13.4%
	Armenia	3,000	3.9%		
	Bosnia and Herzegovina	25,954	33.3%	25,954	9.7%
	Croatia	8,905	11.4%	8,905	3.3%
	Global ns			14,508	5.4%
	Kosovo	17,101	22.0%	44,847	16.8%
	Macedonia	22,900	29.4%	77,765	29.1%
	Mexico			10,603	4.0%
	Serbia			49,325	18.4%
Participant Travel Costs for ASCOT Training		50,576			
	Montenegro	27,806	55.0%		
	Serbia	22,770	45.0%		
Serbia Technical Assistance		1,200,000		1,200,000	
	Serbia	1,200,000	100.0%	1,200,000	100.0%
Serbian Customs Best Practices Visit with Bosnian Customs		7,697			
	Serbia	7,697	100.0%		
Serbian Customs Travel to Bosnia		1,231			
	Serbia	1,231	100.0%		
Targeting and Risk Management Training and Visitor Program		551,500		538,148	

Table 2. Multi Country Activities with Presence in Serbia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Argentina			85,580	15.9%
	Asia ns	55,000	10.0%		
	Brazil			95,350	17.7%
	Global ns			82,710	15.4%
	India			36,400	6.8%
	Jordan			173,224	32.2%
	Middle East and North Africa n	132,252	24.0%		
	Montenegro	37,124	6.7%	37,124	6.9%
	Panama	150,000	27.2%		
	Philippines	60,000	10.9%		
	Serbia	37,124	6.7%		
	Turkey			27,760	5.2%
	Vietnam	80,000	14.5%		
Travel Costs for Participation in Wassenaar				15,340	
	Bosnia and Herzegovina			5,672	37.0%
	Macedonia			5,822	38.0%
	Serbia			3,846	25.1%
Travel for Workshops and Meetings		79,453		81,023	
	Albania	20,834	26.2%		
	Bosnia and Herzegovina	9,306	11.7%		
	Croatia			602	0.7%
	Kosovo	17,253	21.7%	20,000	24.7%
	Macedonia			8,047	9.9%
	Montenegro			6,913	8.5%
	Serbia			7,717	9.5%
	Turkey	25,744	32.4%	37,744	46.6%
	Vietnam	6,316	7.9%		
UGA Export Control Academy - Fall 2011		401,247		105,071	
	Albania	12,494	3.1%		
	Armenia	15,426	3.8%		
	Bosnia and Herzegovina	43,924	10.9%		
	Chile	5,149	1.3%	5,532	5.3%
	Georgia	7,646	1.9%		
	Global ns	8,018	2.0%		

Table 2. Multi Country Activities with Presence in Serbia

Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Lebanon			7,630	7.3%
	Macedonia	25,445	6.3%	2,524	2.4%
	Malaysia	12,132	3.0%		
	Mexico			11,858	11.3%
	Middle East ns	156,000	38.9%		
	Moldova			7,297	6.9%
	Mongolia			25,000	23.8%
	Montenegro	6,372	1.6%	10,362	9.9%
	Oman	70,625	17.6%	5,168	4.9%
	Philippines	12,471	3.1%		
	Serbia	12,193	3.0%	8,100	7.7%
	Thailand	13,352	3.3%		
	Turkey			21,600	20.6%
UGA Export Control Academy - Spring 2011				57,520	
	Bosnia and Herzegovina			8,100	14.1%
	Croatia			21,600	37.6%
	Kosovo			10,800	18.8%
	Moldova			10,947	19.0%
	Serbia			6,073	10.6%
UGA Export Control Academy Travel Expenses - Spring 2011				54,105	
	Bosnia and Herzegovina			4,578	8.5%
	Croatia			16,790	31.0%
	Kosovo			15,165	28.0%
	Serbia			8,872	16.4%
	Turkey			8,700	16.1%
USAID Agribusiness Project		3,514,000		5,486,000	
	Serbia	3,514,000	100.0%	5,486,000	100.0%
USAID Business Enabling Project				3,805,000	
	Serbia			3,805,000	100.0%
USAID Competitiveness Project		2,011,148			
	Serbia	2,011,148	100.0%		
WMD Interdiction Training (Courses, Tools, Travel, Translation)				143,183	
	Croatia			1,450	1.0%
	Global ns			31,580	22.1%

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Activity Title	Country	Activity Total for 2010	Percent of 2010 Total	Activity Total for 2011	Percent of 2011 Total
	Kosovo			8,800	6.1%
	Kyrgyzstan			13,133	9.2%
	Macedonia			2,500	1.7%
	Moldova			35,500	24.8%
	Serbia			26,285	18.4%
	Tajikistan			23,935	16.7%
Western Balkans Regional Customs Conference				23,141	
	Albania			3,833	16.6%
	Bosnia and Herzegovina			3,944	17.0%
	Croatia			5,012	21.7%
	Macedonia			5,626	24.3%
	Serbia			4,726	20.4%
Wisconsin Project - Risk Report Subscriptions and End-User Training				145,100	
	Albania			9,000	6.2%
	Argentina			9,000	6.2%
	Armenia			9,000	6.2%
	Bosnia and Herzegovina			9,000	6.2%
	Croatia			20,525	14.1%
	Macedonia			20,525	14.1%
	Mexico			11,525	7.9%
	Serbia			9,000	6.2%
	Thailand			18,000	12.4%
	Turkey			9,000	6.2%
	Ukraine			20,525	14.1%
Wisconsin Project Grant		115,002		27,000	
	Albania	9,000	7.8%	9,000	33.3%
	Armenia	9,000	7.8%		
	Bosnia and Herzegovina	9,000	7.8%		
	Croatia	9,000	7.8%	9,000	33.3%
	Macedonia	9,000	7.8%	9,000	33.3%
	Montenegro	30,501	26.5%		
	Serbia	30,501	26.5%		
	Turkey	9,000	7.8%		

Table 3. Activity Totals with Presence in Serbia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Agricultural Technical Assistance		1,669,811		1,300,000	
	US Agency for International Development	1,669,811	100.0%	1,300,000	100.0%
Border Patrol Composite Training		44,704			
	Department of State	44,704	100.0%		
Border Security Assessment in Serbia & Macedonia		37,606			
	Department of State	37,606	100.0%		
CBP TRM International Visitor Program on Customs		4,499			
	Department of State	4,499	100.0%		
Conferences, Meetings, Seminars, Exchanges				269,465	
	Department of State			269,465	100.0%
EXBS Equipment – TO 10-003 (Enforcement at Seaports)				1,354,741	
	Department of State			1,354,741	100.0%
Enforcement Equipment (includes Culmen)		786,299		384,263	
	Department of State	786,299	100.0%	384,263	100.0%
Enforcement of Intellectual Property Rights				3,000	
	Department of Commerce			3,000	100.0%
Equipment and Tools for Border Police and Customs				390,782	
	Department of State			390,782	100.0%
Export Control Academy Training and Assessments		397,066			
	Department of State	397,066	100.0%		
Export Control and Related Border Security Assistance (EXBS) Program		14,358,000		15,820,000	
	Department of State	14,070,000	98.0%	15,820,000	100.0%
	US Agency for International Development	288,000	2.0%		
IPR Training Conference				2,000	
	Department of State			2,000	100.0%
International Interdiction Training: Air Cargo, Railroad, X-ray, and Cross-Border				1,122,834	
	Department of State			1,122,834	100.0%
Logistics Support for Training		77,860		267,673	
	Department of State	77,860	100.0%	267,673	100.0%
Participant Travel Costs for ASCOT Training		50,576			
	Department of State	50,576	100.0%		

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Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
Serbia Technical Assistance		1,200,000		1,200,000	
	US Agency for International Development	1,200,000	100.0%	1,200,000	100.0%
Serbian Customs Best Practices Visit with Bosnian Customs		7,697			
	Department of State	7,697	100.0%		
Serbian Customs Travel to Bosnia		1,231			
	Department of State	1,231	100.0%		
Targeting and Risk Management Training and Visitor Program		551,500		538,148	
	Department of State	551,500	100.0%	538,148	100.0%
Travel Costs for Participation in Wassenaar				15,340	
	Department of State			15,340	100.0%
Travel for Workshops and Meetings		79,453		81,023	
	Department of State	79,453	100.0%	81,023	100.0%
UGA Export Control Academy - Fall 2011		401,247		105,071	
	Department of State	401,247	100.0%	105,071	100.0%
UGA Export Control Academy - Spring 2011				57,520	
	Department of State			57,520	100.0%
UGA Export Control Academy Travel Expenses - Spring 2011				54,105	
	Department of State			54,105	100.0%
USAID Agribusiness Project		3,514,000		5,486,000	
	US Agency for International Development	3,514,000	100.0%	5,486,000	100.0%
USAID Business Enabling Project				3,805,000	
	US Agency for International Development			3,805,000	100.0%
USAID Competitiveness Project		2,011,148			
	US Agency for International Development	2,011,148	100.0%		
WMD Interdiction Training (Courses, Tools, Travel, Translation)				143,183	
	Department of State			143,183	100.0%
Western Balkans Regional Customs Conference				23,141	
	Department of State			23,141	100.0%
Wisconsin Project - Risk Report Subscriptions and End-User Training				145,100	

Table 3. Activity Totals with Presence in Serbia, by Funding Agency

Activity Title	Funding Agency	Worldwide Funding Total in 2010	Percent of 2010 Total	Worldwide Funding Total in 2011	Percent of 2011 Total
	Department of State			145,100	100.0%
Wisconsin Project Grant		115,002		27,000	
	Department of State	115,002	100.0%	27,000	100.0%